23 MAY 1931

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

City of Bombay Improvement Trust

ADMINISTRATION REPORT

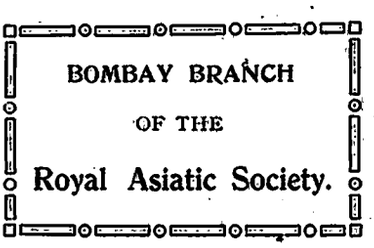
FOR THE

Year ending 31st March 1930.

THE TIMES OF INDIA PRESS, BOMBAY.—J. 5259·30

00133665

12
5
18



Digitized with financial assistance from

Government of Maharashtra

on 01 February, 2020

City of Bombay Improvement Trust

ADMINISTRATION REPORT

FOR THE

Year ending 31st March 1930.

THE TIMES OF INDIA PRESS, BOMBAY.—J. 5259·30

133665

ROY. ASIATIC SOCIETY. LIBRARY OF THE BOMBAY BRANCH OF THE

00133665

CITY OF BOMBAY IMPROVEMENT TRUST

——— : o : ———

ADMINISTRATION REPORT, 1929-30.

——— : o : ———

INDEX

		PAGE.
	Trustees	iv
	Members of the Committee	vi
	Officers	vii
PARA		
1.	Introductory	1
2.	Statistics of Trust's work to date	1
	Acquisition.	
3.	Land Acquisition Officer's cases	3
4.	High Court References	3
5.	High Court Appeals	3
	Works.	
6.	Works, general	4
7.	Works in schemes	5
	Administration.	
8.	Trust's programme	10
9.	Changes in Trust estates	12
10.	Progress of development	13
11.	Dishousing and rehousing	13
12.	Long leases	15
13.	Short leases	16
14.	Administration of chawls	17
	Finance.	
15.	Loan	23
16.	Interest on surplus cash balances	23
17.	Accounts of 1929-30	24
18.	Capital account—(Receipts)	24
19.	General account	25
20.	Capital account Expenditure—Cost of management and establishment, etc. ..	25
21.	Collection of revenue	26
22.	Provident Fund	27
	Changes in Personnel.	
23.	The Improvements Committee	27
	Principal Officers	28
24.	Meetings	29
	Miscellaneous.	
25.	Other matters of interest	29
26.	Estate statistics	31

LIST OF APPENDICES.

——— : o : ———

Miscellaneous.

NOTE.—In the margin are noted any paras of the Report in which particular appendices are specially referred to.

		PAGE.	PARA OF REPORT.
A.	Synopsis of Capital account to end of 1929-30	32	..
B.	Synopsis of General account to end of 1929-30	33	..
D.	1.—Estate on Government lands	34	9
D.	2.—Estate on Municipal lands	36	9
D.	3.—Trust's own acquired estates	37	9
D.	4.—Summary	41	9
E.	1.—Statement showing the expenditure on works and acquisition, incurred to end of 1929-30, and to be incurred in future ..	42	..
E.	2.—Statement showing the progress of work in Trust schemes ..	45	..
F.	Statement showing areas acquired before and in 1929-30 and areas to be acquired after 1929-30 with cost	56	3
G.	Synopsis of leasings to end of 1929-30	58	12
H.	List of completed Police Accommodation Schemes	65	..
I.	1.—Particulars of Trust's chawls—Capital cost and net annual return	66	14
I.	2.—Particulars of Trust's chawls—Number of rooms, full letting value and permissible population	68	14
J.	1.—List of roads constructed by the Trust and handed over to the Municipality	70	..
J.	2.—List of roads yet to be handed over to the Municipality ..	74	..
J.	3.—Analysis of J. 1 and J. 2	94	..
N.	1.—Statement showing dishousing and rehousing operations on Trust estates since the commencement of the Trust ..	96	11
N.	2.—Statement showing (scheme by scheme) dishousing and rehousing operations on Trust estates since the commencement of the Trust	98	11
O.	Particulars of the Trust scheme for advancing loans to "building tenants"	100	Introductory.

LIST OF APPENDICES—*contd.*

———: o :———

Audited Accounts.

PAGES.

GENERAL BALANCE SHEET—

(1) Capital account .. .. } 623-626
(2) General account .. ..
(3) Sinking Fund account .. ..
(4) Provident Fund account .. ..
(5) Trust Building Insurance Fund account .. ..
(6) Miscellaneous accounts .. ..

APPENDICES—

A. Schedule lands—*Area and value* 627
I. (*a*)—General account—*Cost of Management and Establishment* 628-629
I. (*b*)—Capital „ *Sale proceeds of lands and buildings under Section* 87 *of the Act* 630-631
II. „ „ *Loan and Sinking Fund statements* 633-635
III. „ „ *Statement of expenditure on works* 637-656
IV. General account—*Revenue* 657-659
V. „ „ *Expenditure* 660-662

Map (Pocket cover).

Map of Bombay .. .. *At end*

BOARD OF TRUSTEES

(As on 31st March 1930).

MR. MEYER NISSIM, M.A., J.P., *President.*

DR. MORESHWAR CHINTAMAN JAVLE, J.P.—*Chairman, Improvements Committee.*

MR. ABDUR RAHIM DIMTIMKAR, J.P.
MR. ABUBAKAR ABDUL REHMAN BEG-MAHAMED, J.P.
MR. C. W. E. ARBUTHNOT, B.E., B.A. (R.U.I.), J.P.
MR. ARDESHIR PESTANJI SABAVALA, B.A., BAR-AT-LAW.
DR. ATMARAM GANGADAS MERCHANT, L.M.&S.
MRS. AVANTIKABAI GOKHALAY.
MISS BACHUBAI RANCHODDAS LOTEVALA.
MR. BALUBHAI TRIBHOWANDAS DESAI, B.A., LL.B.
MR. BEHRAMJI NAVROSJI GAMUDIA, B.A., J.P.
MR. BHAGWANTRAO GANGADHAR PARELKAR
MR. BHAVANJI NATHUBHAI MEHISHERI.
MR. BHOLANATH PURSHOTTAM WADKE, L.R.I., B.A., G.D. ARCH.
SIR BYRAMJEE JEEJEEBHOY, KT., J.P.
DR. JOSEPH ALTINO COLLACO, L.M.&S.
SIR COWASJI JEHANGIR (JUNR.), K.C.I.E., O.B.E., B.A. (Cantab.), M.L.A.
MR. D. G. DALVI, M.A., LL.B.
MR. DAWOODKHAN SALEBHAI TAYEBJEE, M.L.C.
MR. MINGUEL JOSEPH PINTO DEANDRADE, B.A., LL.B., J.P.
CAPT. JOSEPH ALBAN DESOUZA, B.A., L.M.&S., I.M.S., J.P.
SIR DINSHAW MANOCKJI PETIT, BART., J.P.
MR. DOSTMAHOMED GULAMHUSEIN KHAIRAZ.
MR. DWARKADAS KALIANDAS, B.A.
MR. E. R. HIRJIBEHEDIN, J.P.
MR. ALWYN EZRA.
MR. FAZAL IBRAHIM RAHIMTOOLA, B.A., M.L.A., J.P.
MR. GANPAT KRISHNAJI BORADE, J.P.
MR. G. I. GRIFFITHS.
DR. GOPAL VINAYAK DESHMUKH, M.D. (London.), F.R.C.S. (England).
MR. GORDHANDAS GOCULDAS MORARJI.
MR. GUSTADJI DOSABHAI BILIMORIA.
MR. HAJI ESA HAJI OOSMAN POONAWALA.
MR. HAJI FATEH MAHOMED H. M. MANIAR.
MR. HAJI SHAIK MEHERBAKSH HAJI KADERBAKHSH, J.P.
MR. HAROON TARMAHOMED NOORANI.
MR. HIRALAL DAYABHAI NANAVATY, B.A., LL.B.
MR. HOOSEINBHOY ABDOOLABHOY LALLJEE, M.L.C.
MR. HOOSENALLY M. RAHIMTOOLA, B.A., M.L.C.
MR. HORMUSJI MANEKJI CHOWNA, J.P.
MR. H. P. MODY, M.A., LL.B., M.L.A.
MR. ISHWARBHAI SOMABHAI PATEL, L.A., D. COM.
MR. JAFFERBHOY ABDOOLABHOY LALLJEE.
MR. JAMNADAS MADHAVJI MEHTA, M.A., LL.B., BAR-AT-LAW.
DR. JAMSETJI NUSSERWANJI CHOKSY, M.B.B.S.
MR. JEHANGIR B. BAMAN-BEHRAM, B.A., LL.B., J.P.
MR. JEHANGIR BOMANJEE PETIT, M.L.C., J.P.
DR. JETHALAL VANMALIDAS VORA, L.M.&S.
MR. KANJI DWARKADAS, M.A., J.P.
MR. KANJI KARAMSI MASTER.
KHAN SAHEB KARMALI EBRAHIM, J.P.
DR. KAVASJI EDALJI DADACHANJI, L.M.&S., J.P.
SIR PATRICK A. KELLY, KT., C.I.E., J.P.
MR. KHIMJI NATHOOBHAI.
MR. KHURSHED FRAMJI NARIMAN, B.A., LL.B.
MR. LAKHMIDAS ROWJEE TAIRSEE.
RAO SAHEB MAHADEV DEVJI RANE, J.P.
MR. MANEK ARDESHIR KARANJAWALA, M.A., LL.B.
DR. MANEKSHA NAVROJI BALSARA, L.M.&S., D.P.H. (Cantab.)
DR. MANGALDAS V. MEHTA, O.B.E., B.A., F.R.C.P., F.C.P.S., J.P.
MR. MANIKRAM NANABHAI TALPADE, B.A., LL.B.
MR. MANU SUBEDAR, B.A., B.SC. (ECON.), BAR-AT-LAW.
MR. MOHAMED EBRAHIM SERANG.
KHAN BAHADUR MOHAMED ISMAIL CURTAY, J.P.
MR. MOHAMED MUSA KILLEDAR.
MR. MOHAMED UMER ABDUL RASUL.
MR. MOHAMED UMER RAJAB.
MR. MOHAMED ALLY ALLABUX.
MR. MOHANLAL MAGANLAL DESAI, B.A., LL.B.
DR. ELIJAH MOSES, M.D., J.P.
MR. MOTICHAND GIRDHARLAL KAPADIA, B.A., LL.B.
DR. MOTIRAM BALKRISHNA VELKAR, L.M.&S.
MR. MULRAJ KARSONDAS.
MR. NANABHAI LUXUMON.
MR. NARAYANLAL BANSILAL.
MR. W. H. NEILSON, O.B.E., V.D., M.I.C.E., M.I. MECH. E., J.P.
MR. NOORMAHOMED BEGMAHOMED.
MR. PANDURANG GANESH SAHASRABUDHE.
MR. F. W. PETCH, J.P.
MR. PHEROZESHAH JEHANGIR MARZBAN, M.A., M.L.C., J.P.
THE HON'BLE SIR PHIROZE CURSETJI SETHNA, KT., O.B.E., J.P.
DR. POONSEY HIRJI MEISHERI, F.C.P.S., L.M.&S., J.P.
MR. PUNJABHAI THAKERSEY.
DR. PURUSHOTTAMRAI G. SOLANKI, L.M.&S., M.L.C.
MR. RAMCHANDRA SANTURAM ASAVALE, M.L.C., J.P.
MR. RAMCHANDRA MADHAVRAM BHAT, C.B.E., M.L.C., J.P.
MR. RAMJI BHARMAL SHAH.
DR. RUSTAMJI M. MISTRY, F.C.P.S., L.M.&S., J.P.
MR. SAKHARAM GOVINDJI KENI.
MR. SALEBHOY KARAMJI BARODAWALA, J.P.
MR. SAYAJI LAKSHMAN SILAM, B.A., LL.B.
MR. SHANKAR KRISHNAJI PUPALA.
MR. SHIAVAKSH HORMASJI JHABWALA, B.A., LL.B.
DR. SHIAVUX SORABJI BATLIWALA, F.C.P.S., L.M.&S., J.P.
MR. SHIVDAS CHAPSY THAKKAR.
MR. ALOYSIUS SOARES, M.A., LL.B.
DR. SORAB PHEROZESHAH MEHTA, B.A., L.M.&S.
SIR VASANTRAO ANANDRAO DABHOLKAR, KT., C.B.E., M.L.C., J.P.
DR. VASANTRAO RAMRAO SANZGIRI, B.S. (Bom.), M.R.C.S. (England.)
MR. VENKATRAO CHIMANLAL SETALVAD, B.A., LL.B.
DR. ACCACIO G. VIEGAS, L.M.&S., J.P.
PROF. V. G. RAO, B.A., LL.B. (Cantab.), BAR-AT-LAW, J.P.
MR. VITHAL NARAYAN CHANDAVARKAR, B.A. (Cantab), BAR-AT-LAW.
MR. VITHALDAS DAMODAR GOVINDJI.
MR. VITHALDAS KANJI.
MR. D. J. C. WALLACE.
MR. YASHVANT GANESH PANDIT.

The changes that took place during the year in the personnel of the Board of Trustees were as follows :—

Dewan Bahadur A. K. Pai, B.A., died on the 18th February 1930, and Mr. Manu Subedar, B.A., B.Sc. (Econ.), Bar-at-Law, was nominated by Government on the 17th March 1930, to fill the vacancy.

Mr. B. G. Horniman resigned with effect from the 22nd March 1930.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 31st March 1930.)

(*a*) *Elected by the Board.*

1. Dr. Moreshwar Chintaman Javle, (*Chairman*).
2. Mr. E. R. Hirjibehedin.
3. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C.
4. Mr. Jafferbhoy A. Lalljee.
5. Mr. K. F. Nariman, B.A., LL.B.
6. Dr. S. S. Batliwala, F.C.P.S., L.M.&S.
7. Sir Vasantrao A. Dabholkar, Kt., C.B.E., M.L.C.
8. Dr. A. G. Viegas, L.M.&S.
9. Mr. Y. G. Pandit.

(2 *seats vacant on account of resignation of Mr. B. G. Horniman and death of Dewan Bahadur A. K. Pai, B.A.*)

(*b*) *Elected by the Bombay Chamber of Commerce.*

12. Mr. R. H. Parker.

(*c*) *Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar, B.A., B.Sc. (Econ.), Bar-at-Law.

(*d*) *Elected by the Millowners' Association.*

14. The Hon'ble Mr. Ratansi D. Morarji.

(*e*) *Nominated by the Government.*

15. The Executive Engineer, Presidency Division, Bombay.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Mr. Mahomed Ummer Rajabb.

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1930.)

	Date of first appointment.
R. H. A. DELVES, Esq., C.I.E., F.S.I., J.P., Chief Officer ..	3rd December 1903.
Engineer's Department.	
D. N. BARIA, Esq., L.C.E., Senior Assistant Engineer ..	24th January 1908.
H. M. ABHYANKAR, Esq., L.C.E., Senior Asstt. Engineer ..	2nd Sept. 1907.
M. FRAMJI, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E., Architect. .	1st August 1920.
V. A. DIGHE, Esq., L.C.E., Assistant Engineer .. .. (On leave prior to retirement.)	1st October 1920.
Estates and Valuation Department.	
J. T. BURGE, Esq., F.S.I., Estate Agent, (on leave)	1st November 1912.
H. G. MHATRE, Esq., L.C.E., A.M.I.E., Acting Estate Agent.	19th April 1910.
K. P. PAVRI, Esq., L.C.E., Senior Asstt. Estate Agent ..	9th January 1902.
J. J. ENGINEER, Esq., B.A., B.E., Senior Asstt. Estate Agent (Acting)	11th August 1913.
E. M. BHACKA, Esq., B.E., A.M.I.E., Junior Assistant Estate Agent	9th February 1921.
S. M. DESAI, Esq., B.E., Junior Assistant Estate Agent ..	19th November 1918.
Secretary's and Chief Accountant's Departments.	
C. P. GORWALLA, Esq., B.A., Secretary	11th December 1928.
N. T. CHAWATHEY, Esq., Chief Accountant	30th December 1898.
E. B. BHARUCHA, Esq., Assistant Accountant	1st May 1904.
Medical Officer.	
MAJOR C. FERNANDES, M.D., F.C.P.S., I.M.S. ..	1st June 1923.

ANNUAL REPORT, 1929-30.

Introductory.

During the year under review expenditure on engineering works was again restricted but further progress was made with the construction of the Eastern Avenue, the section immediately to the north of Byculla Bridge being completed while that portion which lies to the south of Musjid Bundar Road was continued through to Carnac Road for half its width. It is now possible to drive on an asphalt surfaced road from Sion to Crawford Market, a total distance of nearly ten miles. The demolition of the buildings standing on the eastern portion of the road was taken in hand and the full width of the road between Musjid Bundar Road and Carnac Road will be completed in 1930-31.

Industrial unrest continued during the first six months of the year and in February a strike broke out on the G. I. P. Railway and continued until the end of the year. This affected the revenue from chawls but as the estimate had been prepared on conservative lines the actual amount of rent collected was slightly in excess of that budgetted for.

The health of the occupants of the chawls was satisfactory. The total population of these chawls as at the end of December amounted to 36,088.

The demand for land continued to be below the average but the Board's lessees continued building and on the Dadar-Matunga Estate in particular a considerable number of residencies were erected. The south eastern portion of this estate is now nearing completion and a start has again been made with the erection of buildings on the western portion immediately to the north of Tilak Bridge.

With a view to affording facilities for persons of moderate means desiring to erect their own homes the Board requested Government to amend the Act so as to permit of the Trustees advancing money for this purpose to those who desired to build on the Trust estates. In order to expedite matters Mr. Hoosenally M. Rahimtoola obtained permission to introduce a private bill in the Legislative Council but unfortunately it was thrown out by a narrow majority. Had this bill become law the Trust would have been able to dispose of a large area of land and while the Board would have gained financially a considerable number of people would have been enabled to live in comfort with great advantage to themselves and their families; full particulars of this scheme are given in Appendix (O).

Statistics of Trust's work to date.

2. The usual appendices giving a synopsis of the Trust's work up-to-date under different heads are appended to this Report. They are summarized below :—

Appendix A.—A synopsis of the Trust's capital account transactions showing how Rs. 18,02 lakhs have been spent on the city, *viz.*, Rs. 124 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and Rs. 16,78 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1929-30 showing how they have been developed. Total developed area 49,40 lakhs square yards, valued at Rs. 10,79 lakhs; undeveloped area 74,91 lakhs square yards acquired at a cost of Rs. 3,07·4 lakhs. The original grants of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1929-30, the further work to be done and the estimated cost thereof; aggregate estimated cost 20,89 lakhs, of which 17,56 lakhs had been spent to end of 1929-30.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 118·33 lakhs square yards acquired for nearly Rs. 943·45 lakhs; 1·84 lakhs square yards yet to be acquired at a probable cost of Rs. 14 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1,644 sites covering 23·59 lakhs square yards leased at annual rental aggregating nearly Rs. 26·87 lakhs, leaving 930 plots covering 15·21 lakhs square yards with rental aggregating Rs. 24·29 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation Schemes undertaken by the Trust, showing that in completed schemes accommodation for 138 officers and 2,571 men with their families has been provided on sites aggregating 1·40 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 45,100 adults has been provided on sites aggregating 2·08 lakhs square yards in area at a capital cost of Rs. 147·17 lakhs. Annual rents (from Rs. 4-9-0 to Rs. 56-8 for one to three room tenements per month) aggregating Rs. 9·80 lakhs per annum; capital cost per adult accommodated Rs. 327.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 47·53 miles in length and 12·82 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 13·6 miles in length and 3·33 lakhs square yards in area, yet to be handed over; cost of roads to date Rs. 211 lakhs for construction (excluding cost of land.)

3. The office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I. Arb., throughout the year. **Acquisition of land. (L. A. O.'s Cases.)**

The total number of cases brought to the file was 850 which included 841 outstanding cases of the previous year.

Out of the total number of 850 cases 202 embracing an aggregate area of 85,655 square yards (17·70 acres) were disposed of and compensation amounting to Rs. 8,49,467 including Rs. 55,646 [under Section 48 (2)] of the Land Acquisition Act in withdrawn cases, was awarded, 35 cases were withdrawn from acquisition. Thus at the end of the year there remained 613 cases outstanding.

At the end of the year 1928-29 a total area of 2,58,629 square yards (53·44 acres) had remained to be acquired. The Acquisition effected in the year under review comprising 85,655 square yards (17·70 acres) represents nearly 33 per cent. of the balance brought over from the previous year.

The total area acquired included 1,450 square yards of foot tracks passages and such other lands for which a nominal compensation of Rs. 3 was paid.

If the foregoing area aggregating to 1,450 square yards be excluded from the total acquired area 85,655 and Rs. 7,93,818 awarded for all the cases be spread over the balance of 84,205 square yards the amount awarded gives to the land a rate of Rs. 9·43 per square yard an all over price which is lower than the rate of Rs. 15·97 at which land was acquired in the preceding year 1928-29.

Details of acquisition by contest as also by settlement are given for each Scheme separately in Appendix F. They are briefly summarized as under:—

Settled Cases.			Contested Cases.			Total Cases.		
No. of Cases.	Area in Square Yards.	Amount Rs.	No. of Cases.	Area in Square Yards.	Amount. Rs.	No. of Cases.	Area in Square Yards.	Amount. Rs.
2	890	1,000	200	84,765	7,92,821	202	85,655	*7,93,821

* Exclusive of the amount awarded under Section 48 (2) of the Land Acquisition Act

The foregoing table shows that out of 202 cases acquired two were settled which represents 1 per cent. of the total number of cases disposed of. The aggregate amount of awards in these settled cases works out to Rs. 1,000 which is equivalent to 0.12 per cent. of the total amount of Rs. 7,93,821 awarded for all cases.

Most of the lands acquired were in Worli, Dharavi, Sewri-Wadala and Sewri-Koliwada Street Schemes. None of them had any distinctive features that call for any remarks or comments.

4. During the year under review three references were brought over from the preceding year and 14 fresh references were brought on the file. **High Court References.**

5. There were two appeals pending during the year, one against the decision of Tribunal of Appeal and the other against the Decree of the Hon'ble Court, of these the second one was dismissed with costs. **High Court Appeals.**

The Trust Counsels and Solicitors' charges for compensation references and appeals amounted to Rs. 13,957.

Works.

6. The Engineering Department has been chiefly concerned in carrying out the undermentioned works which represent the bulk of the expenditure debited to Capital Account.

The expenditure is given separately for chawls including semi-permanent sheds, roads, filling in, and parks and open spaces: —

(*Figures in thousands of Rupees.*)

Schemes.	Chawls and semi-permanent sheds.	Roads, drains, etc.	Filling in.	Parks and open spaces.
Schedule D. Agripada Estate.. ..	....	2	....	....
Scheme 3 Sandhurst Road	....	7	....	....
„ 5 Dadar-Matunga	....	57	....	14
„ 6 Sion-Matunga	....	3	12	....
„ 27 Mathew Road	....	1	....	....
„ 29 Nowroji Hill	....	7	2	....
„ 31 Parel	1	88	1	....
„ 32 East Agripada	....	12	....	....
„ 37 Sydenham Road	....	51	....	4
„ 47 Parel Northern	....	106	....	....
„ 52 Worli	....	....	183	....
„ 54 Kolbhatwadi	....	1	....	....
„ 56 Dharavi	....	15	254	....
„ 57 Sewri-Wadala	....	10	12	....
„ 58 Worli Extension	....	....	1	....
„ 60 Naigaum	....	6	....	6
„ 62 Love Lane	3	....	....	....
„ 69 Byculla Bridge widening ..	....	12	....	....
„ 71 Chowpati	....	1	....	1
Total ..	4	379	465	25

Quarries.

Sewri Quarry.—Quarry operations on the hill situated in Case No. 110 and the surrounding land comprised of uncut ridges were begun in November 1929 and were continued till the end of the year under report and about 760 solid brass of stone was quarried during the year. The expenditure during the year was Rs. 40,060-10-11 and the total receipts from the sale of materials Rs. 40,250-1-1, thus showing a profit of Rs. 189-6-2.

Nowroji Hill Quarry.—With the reduction in stocks of quarry materials which amounted to Rs. 35,823-6-6 as on 1st April 1928 to Rs. 18,734-11-7 as on 1st April 1929, it was considered advisable to restart quarrying operations at the commencement of the year. The riots in the city during the beginning of the year disorganized labour to some extent and also affected the sales.

Quarrying and crushing was carried out throughout the year and approximately 23,500 tons of materials were quarried. The expenditure during the year under report including book adjustments was Rs. 52,293-11-9 and the total receipts from the sale of materials produced Rs. 68,640-1-6 including the value of stock on hand, showing a profit of Rs. 16,346-5-9 ; as only 3,500 solid brass were quarried during the year, the rate of profit per brass works out to Rs. 4-10-9.

During the year under review, the sale of quarry materials to the Public was proportionately much higher than the sale to the Trust Schemes owing to the curtailment in the programme of work. The higher rates secured from the Public sales account for the higher rate of royalty realized.

Another point of interest was the proposal of the Government Mining Inspector to bring this quarry under the operations of the Mining Act. The Government representative inspected the quarry during February 1930 and the arguments in favour of exemption from the Act were explained to him. Nothing further has been heard from him.

General Account.—Rs. 3,58,035 were spent against this account of which Rs. 11,046 were spent on maintenance of Schedule lands, Rs. 85,886 on repairs to acquired buildings, Rs. 1,24,667 on repairs to Trust Chawls and S. P. Sheds and Rs. 1,36,436 on the maintenance of Streets.

Maintenance Branch.—Maintenance of the Trust's acquired properties as well as permanent chawls, semi-permanent sheds, Administrative offices in Fort and Matunga was looked after efficiently by the Architectural Branch of the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition.

At the commencement of the year there were 986 acquired buildings in charge of the Department. During the year 162 additional buildings were acquired and 44 demolished leaving 1,104 standing at the close of the year.

Works in Schemes.

NORTHERN DIVISION.

7. *Scheme No. 5, Dadar-Matunga.*—During the year, 1,388 square yards of carriageway at the junction of Tilak Road and Kingsway were surfaced with sheet asphalt and 2,550 R.ft. of carriageway of different widths totalling 6,782 square yards, were handed over to the Municipality.

The work of lighting different roads was continued and gas lamps were provided on a portion of Matunga-Wadala Road between Sewri Cross Road and Tilak Road.

The widening of the old Matunga-Wadala Road between the Tilak and Sewri Cross Roads was taken in hand and 640 R.ft. of carriageway, 36 ft. in width, was completed with kerbs including 560 R.ft. of storm-water drains and 590 R.ft. of sewer.

Paving the footpaths opposite completed buildings was continued and about 5,200 square yards of pavement including Shahabad slabs, Tar strips and carriage entrances were completed. Repairs to footpaths completed in the previous year were carried out prior to handing over to the Municipality as a result of which 8,990 R.ft. of footpaths of different widths, totalling 9,631 square yards, were handed over to the Municipality.

The planting of roadside trees was continued and during the year 300 trees were newly planted on different roads.

The preparation of recreation grounds and gardens in the Scheme was continued and 2 additional gardens admeasuring 12,000 square yards, were completed in all respects. 2,170 R.ft. of railing around two additional grass plots was completed. Six gardens admeasuring 13,167 square yards, were handed over to the Municipality. The garden laid out by the Trustees of Mr. N. P. Wadia was also handed over by them to the Municipality for maintenance.

At the request of the Secretary of Mansukh Club, the two Tennis Courts in the playground near Vincent Square, Dadar, at the south end of Scheme 5, which were originally constructed with murrum and metal, were re-made and completed with Porbandar stone metal.

The chlorination of the sewage at Matunga Pumping Station was continued with good results.

Scheme No. 6, *Sion-Matunga.*—Repairs to the pavement of footpaths were completed prior to handing over to the Municipality and 2,560 R.ft. of footpaths of different widths, totalling 3,490 square yards, were handed over.

The provision of electric lights in the staff quarters (two-room tenements and Workmen's Cottages) including open spaces, staircases, etc., was taken in hand and completed during the year.

Scheme No. 31, *Parel Estate.*—500 ft. of 8″ pipe sewer under King Edward Road was completed. 400 ft. of 50 ft. carriageway was completed including asphalt surfacing, tree plantation and lighting arrangement as also the Northern footpath of King Edward Road admeasuring 2,040 square yards, were completed and handed over to the Municipality at the time of reporting.

The central reservation of Suparibag Road between Lalbaug and Poibawdi was metalled and the surface treated with mexphalte and an area of 10,620 square yards handed over to the Municipality.

Repairs to the Eastern footpath and the Eastern carriageway of Suparibaug Road were completed during the year and the road was handed over to the Municipality.

1,290 Square yards of other footpaths in the scheme were paved and handed over to the Municipality.

Two recreation grounds admeasuring 8,400 square yards and 2,850 square yards of carriageway of portion of Government Gate Road between Parel Back Road and King Edward Road which were completed during the previous year were handed over to the Municipality.

Scheme No. 47, *Parel Road* (*Northern*).—Work on about 800 ft. of the remaining portion of 120 ft. Eastern Avenue in this Scheme between Byculla Bridge and Byculla Station was started and completed during the year including drainage arrangements and lighting. A portion of the Western carriageway in front of the Maruti Temple could not be done as the site was not acquired.

3,050 sq. yards of footpath pavement in this scheme was completed during the year.

Scheme No. 56, *Dharavi*.—The work of constructing roads to give access to the plots let out for buffalo stables was continued during the year. An additional length of 1,140 R.ft. of storm-water drain, 220 R.ft. of pipe sewer and 440 R.ft. of carriageway was completed during the year.

Two wells were filled up to meet with the requirements of the Municipal Health Department.

Scheme No. 57, *Sewri-Wadala*.—The Municipal Commissioner in pursuance of the policy to combat Malaria called upon the Trust to fill in several wells in this Scheme. Accordingly seven wells were completely filled in, the quantity of spoil dumped being 630 brass.

1,755 cubic brass of spoil was dumped in various pits, ditches and quarry pits on requisitions from the Municipal Health Officer.

110 ft. of 9″ pipe sewer was laid under road No. 52 Sewree Cross Road.

No progress could be made on the construction of Road No. 18 as the site of the Preventive Officer's quarters was not acquired.

Scheme No. 60, *Naigaum*.—120 ft. of 30 ft. carriageway of 50 ft. Road No. 15 was completed without surfacing. Further progress could not be made as the buildings were not demolished.

670 square yards of footpaths were paved during the year.

The playground enclosed by Roads 16, 15 and 9 was completely laid out. It comprises an area of 7,050 square yards; a set of swings, benches and water connection were provided and the whole handed over to the Municipality.

Scheme No. 69, *Byculla Bridge*.—1,330 square yards of the remaining portion of the Eastern Avenue at the north end of this scheme was completed together with 210 square yards of footpath pavement on the west and the same handed over to the Municipality.

SOUTHERN DIVISION.

Scheme No. 2.—The X.P.M. railings for the verandah of all the blocks of Chandanwadi Chawls were filled in with cement concrete to stop the practice of tenants hanging dirty screens over these railings to secure privacy, the old wrought iron weather shades on the southern face of blocks Nos. 1 and 2 were replaced by Mangalore tiled ones.

Scheme No. 3, *Sandhurst Road.*—Footpaths admeasuring 1,141 square yards along Sandhurst Road between the Dongri Street and Elphinstone Bridge were paved and handed over to the Municipality. Thus all the footpaths on this Estate have been handed over to the Municipality except the one abutting on the Dongri Market which is used by vegetable squatters. Service passages between plots Nos. 32 and 81 on Imamwada Road and behind plots Nos. 3 and 4 on Second Pathan Street and behind plot No. 5 in Paper Mill Lane were metalled and spramexed.

Scheme No. 11, *West Agripada.*—A passage (measuring 4,600 square feet) leading to the Motor Lorry Garage from Lamington Road was constructed.

Scheme No. 27, *Mathew Road.*—Footpath admeasuring 277 square yards in front of the open plot at the north-east junction of the old and new Queen's Road was constructed and handed over to the Municipality. All the footpaths in this Scheme are now paved and handed over.

Scheme No. 29, *Nowroji Hill Roads.*—Footpaths of Dongri Street and Flank Roads Nos. 1 and 2 opposite plots Nos. 30 and 40, of Jail Road East opposite plot No. 13 and of Roads Nos. 4 and 5 along the recreation ground were paved during the year.

Road No. 4 to the east of its junction with Road No. 21 admeasuring 1,638 square yards was completed with 3″ asphalt macadam and provided with gas lights, and handed over to the Municipality.

A Vent-shaft was attached to the building on plot No. 138 from the head of the sewer in Road No. 2.

The recreation ground between roads Nos. 4 and 5 was handed over to the Municipality early in April.

Scheme No. 32, *East Agripada.*—The 20′ carriageway in DeLisle Road Cross Lane was spramexed and provided with gas lights, and its northern 10′ footpath was paved, and both carriageway and the footpath admeasuring 1,086 square yards and 522 square yards, respectively, were handed over to the Municipality.

Cross Roads Nos. 6S and 7S in continuation of Municipal roads between Sankli and New Souter Streets were constructed with 10″ rubble packing, metalling, kerbing, 9″ water tables, with 2 rows of set-stones, etc., including water entrances and branch connections, but without surfacing and lighting.

The service passage by the side of plot No. 6 (South Estate) was metalled and spramexed and that between plots Nos. 14 and 15 (South Estate) was metalled.

Scheme No. 37, *Sydenham Road.*—The Recreation Ground on Plots Nos. 17 and 18 was constructed with turfing, pipe railings, swings, sand pit, etc., and kept ready for being handed over to the Municipality early in April 1930.

During the year under review the Municipality completed the laying of the Ovoid Sewer from the junction of Parel Road and Sydenham Road to the junction of the 120′ Eastern Avenue with Sandhurst Road.

Pavement of footpaths with Shahabad stone slabs was completed along plots Nos. 1, 51, 54B and 56A.

On the Western carriageway, from case No. 234 to Carnac Road, the work of laying 6″ R.I.F. cement concrete foundations with the underground drainage arrangements for a length of 875 R. ft. and of surfacing with 3″ sheet asphalt and electric lighting for a length of 1,188 R. ft. was completed. The entire length of the western carriageway from Bhendy Bazar to Carnac Road was opened to traffic early in December 1929.

Cement concrete foundations with the underground drainage arrangements were laid for the tram tracks for a length of 1,105 ft. from Case No. 234 to Carnac Road.

Cement concrete foundations with the underground drainage arrangements were laid for a length of 164 ft. for the eastern carriageway south of Janjikar Street. The unsightly latrines and urinals at the junction of Carnac Road and Sydenham Road (for the reinstatement of which the Trust paid the Municipality), were removed and the work of adding the set-back on Palton Road along Crawford Market, was almost completed at the end of the year with blue stone pavement for the footpath and 10″ rubble packing, metalling, kerbing, etc., for the carriageway.

The service passage between plot Nos. 54B and 55 was metalled and spramexed.

Scheme No. 43, *Parel Road* (*Central*).—Pavement of the Western footpath for a length of 303 ft. opposite case No. 40 and of the Eastern footpath for a length of 85 ft. at the junction of Parel and Nesbit Roads was completed, and the same along with the footpaths already paved at Clare Road junction admeasuring 1,051 square yards in all were handed over to the Municipality.

Scheme No. 50, *Mazgaon Chawls.*—The Central passages between the several blocks of chawls having been fouled by the tenants an area of over 9,300 sq. ft. was surfaced with spramex.

Scheme No. 52, *Worli Street.*—(1) Repairs to pitching of seawall wherever necessary were carried out ;

(2) Levelling plots wherever there were hollows, was completed as per Health Officer's requirements ;

(3) Filling in wells in Cases Nos. 390, 527 and 639A was completed ;

(4) Vent-shafts—Two Nos. on Road No. 12 and two Nos. on Road No. 13 were erected.

Scheme No. 53, *Foras Road.*—Footpaths abutting on the Bellasis Road Chawls and the footpath of the 40′ Road off Foras Road admeasuring 3,367 square yards were completed partly with spramex surfacing and partly with Shahabad pavement and handed over to the Bombay Municipality.

Scheme No. 54, *Kolbhatwadi.*—Pavement of footpath opposite plot No. 15 and metalling the service passage behind the same plot was completed.

Scheme No. 58, *Worli Extension.*—The work of filling in of wells in Cases Nos. 10 and 24 and covering of well in Case No. 33 was completed.

Scheme No. 71, *West Chowpatty.*—(1) Footpath opposite Plot No. 34, admeasuring 39 square yards was paved with Shahabad stones, including carriage entrance.

(2) Garden admeasuring 1,250 square yards between Municipal Garden and 15′ passage on the western boundary of the Scheme was completed.

Administration.

Trust Programme. **8.** No new scheme was undertaken during the year. The question of the improvement of the Kamathipura District was again considered and abandoned on financial grounds. It was decided to suggest to the Corporation that they should obtain power to deal with slums without the necessity of wholesale acquisition and demolition.

Scheme 62—Love Lane Chawls.

(*a*) The Board sanctioned the fixing of wire gauze to all windows of the rooms on the ground floor of Block No. 2 and the construction of a compound wall between two chawls with four outlets, at an estimated cost of Rs. 1,016.

(*b*) The rents of each of the shops was reduced by Rs. 5 per month.

Scheme 57—Sewri-Wadala—Case No. 45.

(*a*) The owner of this property being auxious to retain the liquor licence attached to it was permitted to give to the Trust, free of cost, 177 sq. yds. of land for widening the road and to demolish and reconstruct his building on a new site which consisted partly of his own land and partly (*i.e.*, to the extent of 378 sq. yds.) of the Board's land. No other compensation was made.

(*b*) The right of tapping date trees in Case 415 was auctioned and a bid was accepted on condition that no toddy should be sold on the Trust land. This condition was subsequently cancelled and the general question of allowing the creation of tree-foot booths was referred to a Sub-Committee for consideration and report. On the recommendation of the Sub-Committee, the Committee decided that there was no objection to the letting of the trees for tapping and of sites for the erection of tree-foot booths in the case of old tenancies.

Scheme 56—Dharavi.

(6) An unfilled area of about 32,500 sq. yds. was set aside as a site for a future playground, in the meantime the tenants of the milch cattle stables are to be permitted to dump clean litter on it.

(*a*) The Scheme was altered by the exclusion of 30 properties admeasuring about 41,546 sq. yds., and the alteration was sanctioned by Government and the properties were withdrawn from acquisition.

The exclusion of the above properties together with the exclusion of 186 properties in 1927, resulted in the denotification of all the Kolis' houses originally included in the Scheme.

Scheme 53—Bellasis Road Chawls.

The Board sanctioned the reduction of the rent of the shops from Rs. 50, 35, 30, 30, 30 and 30 to Rs. 45, 30, 30, 25, 20 and 20 per month.

Blocks 15 and 16 were allotted to the Commissioner of Police for housing the Police at a monthly rental of Rs. 600 per block.

Scheme 37—Sydenham Road.

The Bombay Electric Supply & Tramways Co., Ltd., were granted permission to extend their tracks along Sydenham Road and Paltan Road, thus linking up Bhendi Bazar with Hornby Road. The work will be taken in hand as soon as Government have accorded sanction.

A supplementary grant of Rs. 1,200 was sanctioned by the Board in connection with the construction of the recreation ground on plots 17 and 18. The additional cost involved was due to—

(1) the inclusion in the recreation ground of a larger area,

(2) the removal of certain old masonry foundations, and

(3) the provision of fencing to keep the ground clear of undesirable persons.

Agripada Chawls.

The rent of the shops in Block No. 1 facing Morland Road was reduced as the present rent was found to be excessive.

The central reservation was mexphalted and eight seats were provided at convenient places.

Scheme 6—Sion-Matunga.

The two-room tenements and the Old and New Ground floor cottages were provided with electric lights at an estimated cost of Rs. 8,460. The tenants were charged extra Rs. 1-8-0 per room per month to cover interest and sinking fund charges the cost of energy consumed being borne by the tenants.

The Trust again supported a representation by the Matunga Residents' Association asking the G. I. P. Railway administration to provide a station on the Railway near King's Circle.

The Local Advisory Committee of the Railway considered the development of the district insufficient to justify the outlay.

The Bombay Electric Supply and Tramways Co. was permitted to erect 50 poles for aerial mains on the usual conditions.

SCHEME 5—DADAR-MATUNGA.

The Municipality were permitted to join the sewers laid under Vatsraj and Laxmi Narayan lanes with the Trust sewers. The Trust undertook to treat the sewage at their outfall works on condition that the Municipality made no charge for water consumed at the sewage disposal works.

The Board sanctioned the carrying out of certain alterations to the Tennis Courts in Vincent Square at an estimated cost of Rs. 2,000 and to charge interest at 6 per cent. per annum only in the shape of rent.

SCHEME 2—PRINCESS STREET.

The Board sanctioned the payment of the Trust's share of the cost of levelling, etc., Charni Wadi Lane off Lohar Street by the Municipality.

Changes in Trust Estates.

Schedule Lands.

9. There are no changes in Schedule Lands. Full details are given in Appendices D-1 and D-2 of this report.

The net changes in the Board's Estates are set out in the following statement, full details of which will be found in Appendix D-4, to this report :—

		As at the beginning of 1929-1930 square yards in thousands.	As at the end of 1929-1930 square yards in thousands.
Developed Land.			
Permanently leased	Sq. yds.	21,55	21,70
Trust Chawl sites	„ „	1,89	1,89
Yet to be permanently leased	„ „	15,29	15,21
Remainder roads, open spaces, etc. ..	„ „	11,13	10,60
	Total ..	49,86	49,40
Rent of permanently leased area	..Rs. ..	26.6 lakhs.	26.9 lakhs.
Undeveloped Lands.			
Area in thousands of square yards..		74,32	74,91
Cost of acquisition	..Rs. ..	313 lakhs.	307 lakhs.

At the end of 1929-30 out of a total area of 2,910 Acres vested in or acquired by the Trust, it will be seen that about ½ remained to be developed ; of the developed area 3/10ths remained to be leased. The average value of the leased plots is Rs. 19 per square yard ; that of those which remain to be leased is estimated at about Rs. 29 per square yard.

10. Further progress was made during the year in working out in detail, the development of those portions of the various estates which are likely to be first in demand. The plans of certain areas were also revised to meet changes in demand. The development of the Southern portion of Scheme 37 was proceeded with. **Progress of Development.**

11. Upto the beginning of the year 1929-30, Completion Certificates had been granted for 1,028 buildings on the Trust Estates (exclusive of Police and Trust Chawls), and taking into consideration the buildings which had been occupied with permission without Completion Certificates, the accommodation that had been made available by private enterprise was as follows:— **Dishousing and Rehousing.**

3,498 shops, 668 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories, (one having 1 store room, 1 packing room, 2 offices and 1 hall), 1 tin smith shop, 1 iron foundry, 1 church, 4 theatres, 1 cinema house, 6 temples, 13 showrooms, 15 work-shops, 9 houses for clubs and other associations, 16 schools (one having 7 class rooms and 2 dormitories and another having 1 hall, 5 class-rooms, 1 tiffin room and 1 store), 2 class rooms, 1 music school, 5 hospitals, 3 office buildings, 16 electric sub-stations with 4 offices, 8 offices, 3 jamatkhanas, 5 hotels, 2 hostels, 332 motor garages, 32 coach-houses and stalls, 4 motor work-shops and a show-room, 2 printing presses, 2 lecture halls, 1 foundling home accommodating 300 inmates, 1 paper sorting work-shop, 1 silk school, 1 silk factory, 1 weavers' shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in-hospital for 22 beds, 3 post and telegraph offices, 1 telephone Auto exchange building, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milch cattle stables for 4,275 animals, 1 cabinet work-shop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's work-shop, 1 hall, 1 library, 1 office and 1 godown, 2 cow-sheds, 178 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 rescue home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 2 mosques, 1 prayer hall, 1 Technical Institute (having 1 power house, 2 work-shops, 1 Textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department, 1 library, 2 Physics heat and Physics general, 1 machinery testing laboratory, 1 principal's and Board's room, 1 drawing and examination hall), 1 dharamsala, 1 New Lines for His Excellency the Governor's Body Guard, 1 workmen's Institute, 1 Technological laboratory (having experimental spinning plant and Testing room, 1 office and 1 store), 1 seminary for Training Parsi Priests, 2 religious rooms, 1 billiard room, 8 tiffin rooms, 1 police guard room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 Public hall, 1 memorial hall, 1 loom factory, 1 American Mission House (having a dispensary with waiting room, 1 lecture hall, 1 school with 2 class rooms, 1 games room and 1 office), 18,028 tenements for families (8,986 of which are one room tenements, 2,718 two rooms tenements, 4,358 larger tenements and 1,966 servants', quarters.)

In 1929-30, Completion Certificates were granted in respect of 38 new buildings and in addition permission was given to occupy 21 buildings. The following further accommodation was thus made available by private enterprise:—

81 shops, 10 godowns, 1 Agiary, 1 school (having 19 class rooms and 2 tiffin rooms), 1 soda fountain, 1 dental hospital, 1 extension to the hospital, 16 motor garages, 15 store rooms, 430 tenements for families (148 of which are one-room tenements, 47 two-room tenements, 230 larger tenements and 5 servants' quarters).

In the case of the Trust Post-War chawls a number of rooms remained unlet during the year. The pre-war Chawls were however fully occupied. During the year, 45 acquired buildings on the Trust Estates were demolished containing 215 tenements of which 182 were of one room each. The new residential accommodation made available in the Trust Estates during the year (neglecting shops and other non-residential quarters) amounted to 430 tenements and these were all provided in houses erected by lessees.

It will be seen from Appendices N-1 and N-2 that the total number of tenements provided upto date in all the Trust Estates including those erected by the Development Department and the several Mill Companies exceeds the total number of tenements demolished by 15,332 as shown below:—

Tenements provided in the Trust Chawls, in the chawls erected by the Spring Mills, Century Mills, the Kohinoor Mills and the David Mills and in the Chawls erected by the Development Directorate on the Trust Estates	24,507
Tenements provided in the S. P. Sheds erected by the Board	1,835
Tenements provided in the various Police Accommodation Schemes	3,476
Tenements provided in the Board's Lessees Buildings	18,702
Total ..	48,520
Tenements Demolished	33,188
Balance in favour of the Trust	15,332

Details are given in Appendices N-1 and N-2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates:—

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area Sq. yds.	No. of tenements.	Floor area, Sq. yds.	
1925—26						
On Trust estates	75	162	3,963	1,764	51,185	55,148
Outside Trust estates	996	843	23,241	3,545	87,341	110,582
Total ..	1,071	1,005	27,204	5,309	138,526	165,730
1926—27						
On Trust estates	81	98	2,293	1,305	33,753	36,046
Outside Trust estates	1,128	716	15,363	2,783	50,028	65,391
Total ..	1,209	814	17,656	4,088	83,781	101,437

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area Sq. yds.	No. of tene-ments.	Floor area Sq. yds.	
1927—28						
On Trust estates	60	132	2,964	515	21,965	24,929
Outside Trust estates	926	808	29,414	2,679	69,078	98,492
Total ..	986	940	32,378	3,194	91,043	123,421
1928—29						
On Trust estates	48	106	2,549	655	27,010	29,559
Outside Trust estates	913	565	24,266	2,562	78,491	102,757
Total ..	961	671	26,815	3,217	105,501	132,316
1929—30						
On Trust estates	49	91	2,370	430	23,035	25,405
Outside Trust estates	915	557	22,012	2,352	71,623	93,635
Total ..	964	648	24,382	2,782	94,658	119,040

Disposal of Lands.

12. The number of plots let during the year was 25 having a total area of 25,356 square yards (5 Acres) and valued at Rs. 6,32,631. In addition 5 plots having an area of 1,310 square yards were sold outright for Rs. 16,727. Deducting 7 plots which were resumed during the year the total number of plots disposed of upto end of 1929-30 is 1,649 measuring 23,60,510 square yards (488 Acres) valued at Rs. 6,34,77,727 and having an annual rental of Rs. 26,86,900. The rate at which ground rents are capitalized in the various tables in this Report is at 22¼ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter. **Long leases.**

Taking 6 per cent on the amount receivable on account of sales and premia as the equivalent of annual rent, the figures indicating the progress in the disposal of the Board's lands in the year stand as follows : –

No.	Particulars.	No. of Plots.	Area square yards.	Capital value Rs.	Annual Rent. Rs.
I	Plots leased	25	25,356	6,32,631	33,078
II	Lands sold	5	1,310	16,727	....
III	Total plots disposed of	30	26,666	6,49,358	33,078
IV	Plots disposed of in 1929—30 or earlier but relinquished to the Board ..	7	10,886	2,23,479	10,044
	Net Total ..	23	15,780	4,25,879	23,034
	Corresponding figures for 1928–29 ..	38	45,367	10,10,673	54,952
	Corresponding figures for 1927–28 ..	..	48,360	4,95,690	31,020
	Corresponding figures for 1926–27 ..	+20	—3,045	+6,10,043	+ 64,035

In Appendix G are given the details of leasing on each estate.

In point of number, area, value and rent the result shows a material decrease when compared with the previous year. The reason is partly found in the fact that 7 plots having an area of 10,886 square yards (2 Acres) valued at Rs. 2,23,479 were relinquished to the Board but is chiefly due to the depressed state of the land market and of trade generally. It may be observed however that the resumed plots which were originally let at rents calculated on the 4½ per cent basis will be re-let on a basis of 6 per cent.

Short leases.

13. There were 952 acquired buildings in charge of the Trust at the commencement of the year, whilst 150 were acquired during the year and 45 were demolished.

At the end of the year the Trust had 1,057 such buildings, containing 8,003 tenements.

The net change during the year was :—

Date.	Buildings.	Tenements.	Gross Rental in lakhs.	One room tenements.	Two room tenements.	Larger tenements.	Shops.	Godowns	Factories.	Remarks.
31st Mar. 1929.	*952	7,199	10.25	5,166	936	444	417	155	81	*21 buildings less shown in the last report.
31st Mar. 1930	1,057	8,003	10.60	5,766	1,054	546	416	190	31	

The rents realised from acquired buildings in 1929-30 aggregated Rs. 8,36,123.

The total temporary revenue realised during the year was Rs. 11,59,809; figures for this and the previous two years are as under :—

Particulars.	1927-28.	1928-29.	1929-30.	Remarks.
Rent from Acquired Buildings ..	9,50,326	7,87,257	8,36,123	
„ „ land let for tem. structure.	2,53,687	2,50,033	2,57,573	
„ „ „ for storing materials.	12,337	12,024	15,438	
„ „ „ for cultivation.	59,461	53,190	50,675	
Total ..	12,75,811	11,02,504	11,59,809	

The increase of Rs. 0.57 lakhs in revenue compared with the previous year is due mainly to acquisition in Schemes 52, 56, 57 & 59.

14. The average population in the Board's Chawls and Semi-permanent Camps was 36,088, as shown in the following table which also shows the death-rate.

Mortality statement for the Calendar year ending 31st December 1929.

Names of chawls and Semi-permanent Sheds or Health Camps.	Average population.	Deaths from											Analysis according to age.				Death rate per 1,000 in				Death-rate in Municipal Sections.	Remarks.
		Plague.		Cholera.		Small-pox.		Other infectious diseases.		Other Causes.		Total excluding outsiders.	Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1926	1927	1928	1929		
		A	B	A	B	A	B	A	B	A	B											
Agripada A Chawls	1,141	..	..	..	..	..	..	3	2	17	..	20	2	2	3	13	19.69	12.96	17.31	17.53	24.0	
,, B ,,	2,641	..	..	..	..	1	..	..	4	31	..	32	2	4	9	17	13.65	14.90	13.24	12.12	24.0	
,, C ,,	1,533	..	..	..	..	..	..	2	4	16	..	18	2	2	3	11	12.03	15.29	14.30	11.74	24.0	
Nagpada A ,,	582	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3.48	..	18.9	
,, B ,,	640	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.07	1.69	3.17	..	18.9	
Chandanwadi ,,	2,421	..	..	..	..	..	..	..	..	18	..	18	2	3	4	9	15.13	9.46	9.35	7.43	22.1	
Imamwada ,,	2,710	..	..	..	..	..	..	..	..	19	1	19	..	2	3	14	8.40	10.50	11.10	7.01	27.0	
Princess Street ,,	245	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4.00	..	..	22.1	
Mandvi Kolivada,,	1,046	..	..	..	..	..	..	..	..	2	..	2	..	..	..	2	7.72	7.89	19.46	1.91	18.2	
Suparibaug ,,	1,551	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	1.50	1.46	1.40	.64	17.7	
Chinchbunder ,,	1,384	..	..	..	..	..	..	..	..	3	..	3	..	..	..	3	4.47	3.54	0.75	2.17	15.9	
Mahar ,,	1,434	..	..	..	..	..	..	..	..	2	..	2	..	..	..	2	2.84	1.26	1.50	1.39	24.0	
Peons ,,	280	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	3.03	2.93	2.83	3.57	24.0	
Kalapani ,,	760	..	..	..	..	..	..	..	..	13	1	13	..	..	2	11	6.60	5.14	6.69	17.11	24.0	
Bellasis Road ,,	5,319	..	..	..	..	..	..	..	..	17	..	17	..	1	..	16	4.78	3.69	3.95	3.20	25.3	
New Kalapani ,,	631	..	..	..	..	..	..	..	..	13	..	13	..	..	..	13	5.50	2.66	..	20.60	24.0	
Mazagon ,,	4,402	..	..	..	..	..	..	..	..	28	4	28	1	2	..	25	12.91	13.05	13.61	6.36	19.7	
Love Lane ,,	2,501	..	..	..	..	..	..	..	..	16	..	16	..	..	..	16	5.19	4.35	8.63	6.39	19.7	
Sydenham Rd. ,,	888	..	..	..	..	..	..	..	..	2	..	2	..	..	..	2	8.53	3.16	1.25	2.25	27.0	
Semi-permanent Sheds.																						
Agripada ..	1,951	..	..	..	..	..	..	..	..	2	1	2	..	..	..	2	.55	.55	1.91	1.02	24.0	
Suparibaug ..	804	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.70	1.26	1.39	..	17.7	
Nowroji Hill ..	21	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15.9	
Mahaluxmi ..	739	..	..	..	..	..	..	..	..	3	2	3	..	..	..	3	1.33	5.40	6.25	4.06	16.9	
Chaupaty ..	54	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18.4	
Sion-Matunga ..	410	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.46	4.81	..	23.1	
	36,088	..	..	..	..	1	..	5	10	204	9	210	9	16	24	161	7.68	7.06	7.95	5.82	20.4 Whole City.	
						1		15		213												

A—Regular Residents, B—Outsiders brought in sick or deceased.

The death-rate during the year was 5.82 as against 7.95 in the preceding year. In the marginal statement are shown the death-rates in the Board's Chawls from 1912 to 1929, from which it will be seen that the death-rate during the year has been the lowest ever recorded.

Year.	Death-rate per 1000 in Board's Chawls.
1912 ..	36.33
1913 ..	25.49
1914 ..	27.30
1915 ..	22.13
1916 ..	19.14
1917 ..	17.80
1918 ..	38.12
1919 ..	25.20
1920 ..	15.52
1921 ..	11.92
1922 ..	10.61
1923 ..	9.06
1924 ..	7.12
1925 ..	6.98
1926 ..	7.68
1927 ..	7.06
1928 ..	7.95
1929 ..	5.82

The death-rate in each of the Trust Chawls and Camps is considerably lower than the death-rate of the respective Municipal Section.

Separate blocks of chawls are reserved, as far as practicable, for each of the several communities, *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the chawls by communities according to the Census of January 1930 :—

Chawls.	Low-Caste Hindus.	Other Hindus.	Mahome-dans.	Christians.	Jews.	Others.	Total.
Agripada	1,746	2,258	580	731	..	..	5,315
Chandanwadi	396	1,165	241	619	..	..	2,421
Princess Street	..	245	..	..	..	..	245
Imamwada	..	1,450	1,260	..	..	..	2,710
Nagpada	..	481	392	124	225	..	1,222
Mandvi-Koliwada	..	886	..	160	..	..	1,046
Chinch bunder	..	1,369	15	..	..	..	1,384
Suparibaug	401	380	161	606	2	1	1,551
Mahar Chawls	1,434	..	..	..	..	..	1,434
Peons' Chawls	200	..	80	..	..	..	280
Kalapani	..	..	760	..	..	..	760
New Kalapani	..	..	631	..	..	..	631
Sydenham Road	478	8	402	..	..	..	888
Mazagon	796	2,861	404	290	51	..	4,402
Bellasis Road	631	3,622	502	554	..	10	5,319
Love Lane	800	550	261	890	..	..	2,501
Total ..	6,882	15,275	5,689	3,974	278	11	32,109
Semi-permanent Sheds.							
Scheme 6, Sion-Matunga	..	410	..	..	..	..	410
Chaupati	..	54	..	..	..	..	54
Scheme 32	1,250	..	701	..	..	..	1,951
„ 29	14	7	..	..	..	..	21
„ 31	..	733	71	..	..	..	804
Suparibaug	84	206	..	..	..	..	290
Scheme 37	..	41	..	..	..	..	41
Mahalaxmi	..	739	..	..	..	..	739
Scheme 60	..	30	..	..	..	..	30
Bellasis Road	128	..	..	..	..	..	128
Scheme 57	..	310	..	..	..	..	310
Miscellaneous	184	..	..	..	..	..	184
Total ..	1,660	2,530	772	..	..	..	4,962

Occupation followed by the principal tenants of the Board's Chawls are shown in detail in the following statement :—

Occupation of place of employment of the tenants.	Agripada.	Chandanwadi.	Princess Street.	Mandvi Koliwada.	Imamwada.	Nagpada.	Suparibaug.	Chinchbunder.	Workmen's Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Bellasis Rd.	Mazagon.	New Kalapani.	Love Lane.	Sydenham Road.	Total.
Mills	490	4	1	..	30	9	50	4	..	80	6	186	43	107	95	132	40	1,277
B. B. & C. I. Railway	33	15	..	1	5	3	40	8	..	4	..	..	21	3	..	5	5	143
G. I. P. Railway	109	10	1	4	10	15	229	26	15	10	..	..	23	62	8	81	3	606
Municipality	85	3	..	1	6	26	10	7	..	20	15	2	204	89	..	3	2	473
Port Trust	33	5	..	3	21	10	4	15	..	..	2	..	16	82	..	136	23	350
Police	18	2	..	..	3	10	..	3	..	..	1	..	161	1	..	..	..	199
Improvement Trust	28	15	..	1	9	9	1	5	..	2	8	1	19	..	1	2	..	101
Under Government but not in Police	80	13	5	6	30	27	15	14	..	..	..	1	68	23	..	..	14	296
Fishermen	..	..	1	92	10	3	..	27	..	..	..	..	..	1	..	5	5	144
Hospitals, Missions and Schools	18	8	..	4	10	6	4	..	..	4	..	..	6	6	1	5	..	72
Factories	60	12	2	12	85	20	30	20	..	14	1	..	43	33	3	22	15	372
Docks	44	6	1	2	20	10	21	41	..	4	1	..	207	191	3	86	8	645
Hawkers	49	80	10	5	80	31	3	9	..	6	6	19	9	30	60	4	10	411
Shop-keepers	44	32	3	30	15	2	2	10	..	..	..	2	5	5	1	18	1	170
Curd Sellers	76	10	14	40	1	2	..	..	..	..	..	..	..	..	..	..	..	143
Office peons	60	80	2	18	40	10	10	14	..	6	3	..	67	17	..	10	11	348
Office clerks	60	45	1	10	20	15	24	9	..	..	..	..	77	..	..	..	8	269
Domestic Servants	50	54	..	1	15	7	5	8	..	12	8	..	12	12	2	40	7	233
Cart-drivers	34	..	1	1	5	2	1	4	..	4	..	1	41	8	..	20	4	126
Artisans	72	41	4	6	25	6	8	30	..	4	..	1	3	29	..	3	3	235
Tailors	24	35	..	..	20	5	10	10	..	2	..	..	58	3	..	..	8	175
Coolies	64	82	8	4	150	15	2	50	..	60	..	..	12	179	11	8	5	650
Barbers and Dhobies	15	24	..	1	20	3	2	2	..	..	8	1	34	5	3	9	15	142
Pressmen	10	14	2	2	60	6	2	15	..	..	7	..	8	43	1	10	..	180
Sundry occupation	61	50	5	4	60	24	6	30	..	60	..	20	34	75	6	20	10	465
Unemployed	38	32	3	4	150	12	1	11	..	25	4	6	100	128	15	30	21	580
Total No. of occupied rooms ..	1,655	672	64	252	900	288	480	372	15	317	70	240	1,271	1,132	210	649	218	8,805
Office Stores, etc.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms	10	..	..	..	6	..	..	..	..	3	50	..	233	148	18	151	30	649
Grand Total	1,665	672	64	252	906	288	480	372	15	320	120	240	1,504	1,280	228	800	248	9,454

Occupations followed by the principal tenants of the Board's Semi-permanent Sheds are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	Scheme 6, Sion-Matunga.	Chaupatty.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibaug.	Scheme 37.	Mahaluxmi.	Scheme 60, Naigaum.	Foras Road.	Scheme 57.	Miscellaneous.	Total.
Mills	20	..	372	..	94	34	10	26	..	..	40	..	596
B. B. & C. I. Ry. ..	29	..	..	..	40	2	..	6	..	..	..	..	77
G. I. P. Railway ..	30	..	..	..	10	2	..	3	..	..	6	..	51
Municipality	4	..	40	..	6	8	..	2	..	..	..	..	60
Port Trust	7	..	30	..	..	..	..	..	..	..	..	..	37
Police	..	..	..	..	..	..	..	3	..	..	..	..	3
Improvement Trust ..	..	..	74	..	5	25	..	10	..	33	..	44	191
Under Government but not in Police ..	6	..	4	..	..	..	..	6	..	..	..	..	16
Fishermen	..	20	..	..	..	..	..	10	..	..	..	..	30
Hospitals, Missions and Schools ..	..	..	6	..	2	..	..	12	..	..	..	..	20
Factories	3	..	4	..	4	6	..	24	..	..	10	..	51
Docks	2	..	16	6	6	6	..	24	..	..	..	..	60
Hawkers	3	..	10	..	4	12	..	22	..	..	9	..	60
Shopkeepers	..	..	8	..	..	..	..	4	..	..	4	..	16
Curd Sellers	..	..	..	..	..	..	..	..	..	..	..	..	..
Office Peons	..	..	8	..	..	..	..	15	..	..	..	..	23
Office Clerks	..	..	..	..	..	..	..	..	..	..	..	..	..
Domestic Servants ..	..	..	30	..	2	..	..	12	..	..	..	..	44
Cart-drivers	6	..	12	..	3	..	..	8	..	..	3	..	32
Artisans	..	..	4	2	9	..	..	10	..	..	..	..	25
Tailors	..	..	6	..	4	..	..	2	..	..	..	..	12
Coolies	4	..	10	4	3	..	..	14	..	..	1	..	36
Barbers and Dhobies	1	..	6	..	..	..	..	4	..	..	..	..	11
Pressmen	1	..	20	..	2	..	..	5	13	..	..	..	41
Sundry occupation ..	..	..	40	..	10	1	..	..	..	..	4	..	55
Unemployed	11	..	25	..	7	..	..	20	..	..	3	..	66
Total No. of occupied rooms	127	20	725	12	211	96	10	242	13	33	80	44	1,613
Office Stores, etc. ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total ..	127	20	725	12	211	96	10	242	13	33	80	44	1,613

The following statement shows where the tenants of Board's Chawls and Semi-permanent Sheds lived prior to their admission in these chawls :—

	No. of tenants who came from			
	Demolished buildings in Board's Schemes.	Buildings in Bombay outside the Schemes.	Up-country.	Total.
Permanent Chawls.				
Agripada	405	1,050	200	1,655
Chandanwadi	172	448	52	672
Princess Street	60	2	2	64
Mandvi Koliwada	218	28	6	252
Imamwada	420	390	90	900
Nagpada	51	125	112	288
Suparibaug	31	382	67	480
Chinchbunder	362	4	6	372
Workmen's Cottages	....	15	....	15
Mahar Chawls	91	220	6	317
Peons' Chawls	1	64	5	70
Kalapani	227	11	2	240
Bellasis Road	262	966	43	1,271
Mazagaon	148	984	....	1,132
New Kalapani	150	60	....	210
Love Lane	361	257	31	649
Sydenham Road	84	105	29	218
Total ..	3,043	5,111	651	8,805
Semi-permanent Sheds.				
Scheme 6, Sion-Matunga	127	....	....	127
Chaupati	20	....	....	20
Scheme 32	363	221	141	725
„ 29	12	....	....	12
„ 31	211	....	....	211
Suparibaug	70	20	6	96
Scheme 37	10	....	....	10
Mahaluxmi	242	....	....	242
Scheme 60, Naigaum	13	....	....	13
Foras Road	....	33	....	33
Scheme 37	80	....	....	80
Miscellaneous	....	44	....	44
Total ..	1,148	318	147	1,613

Health and Sanitation in Board's Chawls.

The health and sanitation in Board's chawls were good as is evidenced from the fact that the death-rate during the year was as low as 5·82 as against 20·4 for the whole City.

Every effort is being made to keep the chawls and the surroundings clean. There is, however, still room for improvement if only lower class of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse, etc., in the passage.

The full letting value of the 10,074 rooms including shops, godowns and 214 looms in the Trust Chawls was Rs. 9,80,267 (*vide* Appendix I[2]) and Note at the foot thereof. The Revenue actually collected amounted to Rs. 8,83,897 or 71.76 per cent. of the total recoverable, *i.e.*, Rs. 12,31,617 for the year including previous arrears of Rs. 3,26,214.

The total rental for the year 1929-1930 of the 1,650 rooms including looms in weavers' sheds in Trust Semi-permanent sheds was Rs. 65,027-5-0. The revenue actually collected amounted to Rs. 54,054 or 48.14 per cent. of the total recoverable, *i.e.*, Rs. 1,12,270 for the year including the previous arrears of Rs. 54,593.

The rents charged by the Board for their permanent chawls range from Rs. 4-9-0 to Rs. 56-8-0 for living rooms for one to three-room tenements.

The percentage of outgoings is shown below on the basis of the maximum annual rental of Rs. 9,80,267, *i.e.*, full letting value of the Chawls and the total outgoings at 48.78 per cent. The net annual income of the permanent chawls, works out to Rs. 5,02,093 or 3.41 per cent. on the cost of Chawls Rs. 147.17 lakhs including value of the land (*vide* Appendix I[1]). The Board have to pay interest and sinking fund charges on their cost at Rs. 4.61 per cent. per annum on the Capital expenditure prior to 1919-20 and at an average rate of 6.35 per cent. per annum on the expenditure since incurred.

Particulars.	Permanent Chawls.		Semi-Permanent Sheds.	
	1928-29.	1929-30.	1928-29.	1929-30.
Sanitary Staff ..	4.72	4.68	11.33	11.14
Pumpmen	0.43	0.37	..	..
Cost of Management and Establishment ..	7.50	7.50	7.50	7.50
Municipal Rates and Taxes ..	13.85	15.32	14.02	13.94
Repairs, Maintenance and Sinking Fund	16.13	13.28	26.02	28.99
Vacancies	8.78	7.63	7.95	11.30
Total ..	51.41	48.78	66.82	72.87

This would amount to Rs. 8.60 lakhs per annum or an excess of 3.58 lakhs over and above the net annual income and represents a loss of nearly Rs. 35.5 per room per annum on an average.

The average population at the chawls during 1929-30 was 32,109 against 30,261 and 29,563 in 1928-29 and 1927-28 respectively whilst the corresponding figures for Semi-Permanent Sheds were 3,979, 3,585 and 3,886 respectively.

Finance.

15. The Trust's programme for 1929-30 necessitated the raising of a loan of Rs. 25 lakhs on the following terms, *viz.* :— **Loan.**

(*i*) rate of interest 5½ per cent. per annum ;

(*ii*) period sixty years the Board undertaking to repurchase the debentures at the end of 15 years.

(*iii*) sinking fund at the rate of 4 per cent. per annum.

In view of the conditions prevailing at the time of issue it was decided that the required amount should be met by a cash credit for Rs. 25 lakhs for one year from 4th November 1929. Quotations were therefore invited from the approved banks and the offers made by the Central Bank of India and the Bank of India being most favourable were accepted . They were as follows :—

Central Bank of India Rs. 12½ lakhs at Bank rate the money being paid and withdrawn from time to time.

Bank of India Rs. 12½ lakhs at 6¼ per cent., the money being paid and withdrawn from time to time.

This brings the Trust's total borrowings up-to-date to Rs. 16,19 lakhs (Rs. 14,84 lakhs in India and £8,99,600 in England) involving interest and Sinking Fund charges of nearly Rs. 92 lakhs.

During the year Government decided to reduce the rate of interest payable by the Trust on the balance of the advance taken from Government in 1922-23, *viz.*, Rs. 152·98 lakhs out of the loan of Rs. 172 lakhs from 6½ per cent. to 5½ per cent. resulting in a saving of over 1½ lakhs.

16. The following table shows the average daily balances, the interest earned and the average rate per cent. of interest earned, figures for the preceding four years are also given for comparison— **Interest on Surplus cash balances.**

Particulars.	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.
1. Average daily balances (in lakhs)—	Rs.	Rs.	Rs.	Rs.	Rs.
(*a*) Not bearing interest on current account.	1.41	1.19	1.03	0.76	0.66
(*b*) Bearing interest on current accounts.	1.38	2.31	4.17	1.74	1.09
(*c*) Bearing interest on fixed deposit account.	24.90	32.24	16.05	12.16	8.32
(*d*) Bearing interest on securities (at cost price).	110.21	95.66	82.89	67.20	56.75
Total ..	137.90	131.40	104.14	81.86	66.82

Particulars.	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.
2. Interest earned on the above in lakhs—					
(*a*) On current account balances ..	0.04	0.06	0.10	0.04	0.03
(*b*) On fixed deposit balances ..	1.28	1.32	0.86	0.63	0.42
(*c*) On securities	5.97	5.21	4.22	3.16	3.03
Total ..	7.29	6.59	5.18	3.83	3.48
3. Average rate per cent. of interest earned—					
(*a*) On sums in current accounts ..	2.73	2.50	2.36	2.45	2.60
(*b*) On fixed deposits	5.12	4.09	5.36	5.18	5.05
(*c*) On whole balances excluding securities.	4.77	3.86	4.52	4.71	4.47
(*d*) On whole balances including securities.	5.28	5.01	4.98	4.68	5.21
4. Average bank rate	5.44	4.92	5.86	6.32	6.20

Accounts for 1929-30.

17. The transactions of the year under General and Capital accounts were as follows :—

———	Opening balance.	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	48,17,256	27,29,748	16,34,715	....
General Account	....	77,13,664	102,84,635	....
Total ..	48,17,256	104,43,412	119,19,350	33,41,318

Capital Account.

18. The Board's capital account receipts for the last five years are shown below :—

(*Figures in lakhs and decimals.*)

———	1925-26.	1926-27.	1927-28.	1928-29.	1929-30
	Rs.	Rs.	Rs.	Rs.	Rs.
Loan proceeds	70.00	25.25	21.07	18.49	25.00
Sale proceeds	8.25	8.01	7.92	3.65	2.30
Total ..	78.25	33.26	28.99	22.14	27.30

Sale proceeds include the sale of land by conveyance composition of rents of plots leased, premium for motor garages, sale of building materials, rubble, quarry contract fees, etc.

19. The following is an analysis of General Account since the constitution of the Trust. **General Account.**

(*Figures in lakhs and decimals.*)

No.	——	Total to end of 1916-17.	1917-18.	1918-19.	1919-20.	1920-21.	1921-22.	1922-23.	1923-24.	1924-25.	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.
1	Ordinary revenue from estates and interest on surplus cash balances	250.7	33.2	35.6	37.8	43.6	49.2	50.2	52·4	57.8	55.7	59.9	57.1	52.3	53.8
2	Ordinary expenditure on maintenance of estates and taxes ..	55.9	5.9	6.1	6.7	7.6	9.9	11.0	13.8	14.5	12.2	12.9	15.1	13.2	13.1
3	Nett ordinary revenue (1—2) ..	194.8	27.3	29.5	31.1	36.0	39.3	39.2	38.6	43.3	43.5	47.0	42.0	39.1	40.7
4	Interest and Sinking Fund charges	243.0	25.6	25.2	24.1	29.4	52.6	64.1	74.2	80.7	93.7	90.5	90.2	90.4	89.3
5	Nett storage 4—3	48.2	—1.7	—4.3	—7.0	—6.6	13.3	24.9	35.6	37.4	50.2	43.5	48.2	51.3	48.6
6	Municipal contribution	108.6	11.0	11.5	15.2	15.7	15.8	17.8	19.1	20.2	22.3	22.4	23.1	23.0	22.9
7	Nett surplus (+) or deficit (—) ..	60.4	+12.7	+15.8	+22.2	+22.3	+2.5	—7.1	—16.5	—17.2	—27.9	—21.1	—25.1	—28.3	—25.7

20. The figures under the main heads of Capital expenditure during the last five years are as follows :— **Capital Expenditure.**

(*In thousands of Rupees*)

——	1925-26.	1926-27.	1927-28.	1928-29.	1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
Land Acquisition	9,10	12,87	2,79	8,64	9,16
Works	42,76	23,07	8,83	1,34	2,67
Management and Establishment (portion debitable to Capital account).	8,76	8,02	9,54	4,28	4,52
Deficit under General account	27,90	21,07	25,07	28,34	25,71
Total ..	88,52	65,03	46,23	42,60	42,06

By the close of 1929-30, the Board had raised Rs. 16,19 lakhs by loans and their total capital receipts (including the Grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,34 lakhs out of which they spent Rs. 1,24 lakhs on the improvement of Government and Municipal lands temporarily vested in them and Rs. 16,77 on their acquired estates and office buildings.

The method of distributing cost of management and establishment and the incidental expenses has been fully explained in the annual report for 1912-13. **Cost of Management & Establishment.**

The actual charges for the year amounted to Rs. 9.91 lakhs, of which Rs. 4.50 lakhs were charged to Capital Account, Rs. 5.13 lakhs to General Account and the rest to Miscellaneous Accounts. The normal percentage calculations for the year had to be increased by 133.63 per cent. on account of the lower actual cost of acquisition and works.

Collection of revenue.

21. Details of the collection of revenue can be seen from the following table :—

Particulars.	Revenue.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection	32,95,728*	30,91,080	63,86,808
Amount collected	30,01,583*	20,97,759	50,99,342
Amount written off	....	1,58,943	1,58,943
on 1st April 1930	2,94,145	8,34,378	11,28,523
on 1st May 1930	2,29,940	7,00,333	9,30,273
on 1st June 1930	1,80,812	6,16,360	7,97,172

* Inclusive of Rs. 8,961 being the amount of tenants' deposits forfeited on surrender of their plots.

In addition to the amount of Rs. 20.98 lakhs collected under temporary revenue shown in the above statement, Rs. 4,695 were realized by the Trust Engineer being proceeds of the sale of flowers, plant, &c., from the gardens.

The collection of permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. Outstandings of permanent revenue at the end of the year were 8.9 per cent. of the total demand and under temporary revenue the percentage was 27.

In connection with the temporary revenue, 1,283 suits were filed for arrears aggregating Rs. 36,674 of which Rs. 13,684 still remain to be recovered. As regards permanent revenue, there were 26 cases of default which involved the taking of legal action during the official year.

The number of rent bills issued in the year for temporary revenue was 2,40,400, the corresponding figure for the previous year being 2,33,200. No rent bills were issued for permanent revenue.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1921.	1922.	1923.	1924.	1925.	1926.	1927.	1928.	1929.	1930.
Number of tenancies ..	1,107	1,136	1,150	1,121	1,290	1,200	1,220	1,233	1,290	1,324
Amount for collection in lakhs of Rupees	16.90	19.87	21.12	22.30	29.76	29.14	28.92	29.44	30.61	32.96
Collection in lakhs of Rupees.	16.62	18.98	20.58	20.50	27.40	27.31	27.49	27.32	28.21	30.02
Arrears in lakhs of Rupees ..	0.28	0.89	0.54	1.80	2.36	1.83	1.43	2.12	2.40	2.94
Percentage of arrears to demand	1.7	4.4	2.5	8.0	7.9	6.4	4.9	7.2	7.9	8.9

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1930 :— **Provident Fund.**

	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening Balance	5,63,591	5,02,377	— 83,335	9,82,633
Receipts during the year	82,366	79,871	22,085	1,84,322
Total ..	6,45,957	5,82,248	— 61,250	11,66,955
Payments during the year	45,619	34,678	66,044	1,46,341
Closing Balance	6,00,338	5,47,570	—1,27,294	10,20,614

Changes in Personnel.

23. The following were the members of the Improvements Committee:— **The Committee.**

(*a*) *Elected by the Board of Trustees.*

1. Dewan Bahadur A. K. Pai, B.A.
2. Mr. E. R. Hirjibehedin.
3. Mr. Hoosenally M. Rahimtoola, B.A., M.L.C.
4. Mr. B. G. Horniman.
5. Mr. Jafferbhoy A. Lalljee.
6. Mr. K. F. Nariman, B.A., LL.B.
7. Dr. Moreshwar Chintaman Javle, (*Chairman*).
8. Dr. S. S. Batliwala, F.C.P.S., L.M. & S.
9. Sir Vasantrao A. Dabholkar, KT., C.B.E., M.L.C.
10. Dr. A. G. Viegas, L.M. & S.
11. Mr. Y. G. Pandit.

(*b*) *Elected by the Bombay Chamber of Commerce.*

12. Mr. R. H. Parker.

(*c*) *Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar, B.A., B.Sc. (Econ.), Bar-at-Law.

(*d*) *Elected by the Millowners' Association.*

14. The Hon'ble Mr. Ratansi D. Morarji.

(e) *Nominated by Government.*

15. The Director of Development.

16. The Chairman, Bombay Port Trust.

17. The Collector of Bombay.

18. Mr. Mahomed Ummer Rajab.

On the 30th April 1929, Dr. Moreshwar Chintaman Javle was elected as Chairman for the year.

Dewan Bahadur A. K. Pai died on 18th February 1930.

The Executive Engineer, Presidency Division, was appointed on the Improvements Committee in place of the Director of Development resigned from 1st March 1930.

Mr. B. G. Horniman resigned from 25th March 1930.

Principal officers.

Mr. R. H. A. Delves, C.I.E., F.S.I., Chief Officer, was re-appointed for a further period of three years from 5th May 1929. Mr. Delves was on leave from 1st June 1929 to 19th September 1929.

Mr. A. K. Dadachanji, L.C.E., Acting Estate Agent, was appointed to act as Chief Officer but he had to proceed on leave from 10th June 1929 due to illness which resulted in his death on 28th June 1929. The Board placed on record their sense of the heavy loss sustained by the Trust at his death.

Mr. N. D. Mehta, B.A., (then) Retrenchment and Reforms Adviser to the Corporation, acted as Chief Officer from 1st July 1929 to 19th September 1929. On the relinquishment of his acting appointment, Mr. Mehta's services were appreciated by the Board.

Mr. C. P. Gorwalla, B.A., Secretary, was on leave from 3rd to 20th April 1929.

Mr. A. K. Dadachanji, L.C.E., Acting Estate Agent, (in the place of Mr. J. T. Burge, F.S.I., Estate Agent on leave prior to retirement) was on leave from 29th January 1929 to 25th May 1929. On Mr. Dadachanji's appointment as Acting Chief Officer the work of the Estate Agent was distributed between Messrs. H. G. Mhatre, L.C.E., A.M.I.E., (then) Deputy Estate Agent, and K. P. Pavri, Senior Assistant Estate Agent. Mr. H. G. Mhatre has since been appointed to act as Estate Agent from 9th August 1929, during the remaining portion of Mr. Burge's leave.

Due to reduction in the expenditure on works Mr. T. R. S. Kynnersley, M.I.C.E., Acting Engineer, applied for all the leave prior to retirement, which was granted. Mr. Kynnersley retired from 29th December 1929. The Committee placed on record their high appreciation of the work done by him. The work of the Engineer has been distributed between Messrs. D. N. Baria, L.C.E., and H. M. Abhyankar, L.C.E., Senior Assistant Engineers.

Establishment.

The Board were pleased to grant a holiday on full pay to the non-scheduled Staff on His Majesty the King-Emperor's Birthday.

The Engineer's Office was shifted from Matunga to the Head Offices in the Fort.

The scale of conveyance allowances paid to the Staff was reduced with effect from 1st March 1929.

The total saving on account of the cuts effected during the year amounted to Rs. 43,440 per annum.

24. There were 19 Meetings of the Board during the period, the figure for the previous year being 25. The average attendance was 66.47 out of 106 Trustees. **Meetings.**

There were 33 Committee meetings during the period, the figures for the previous years being 32 for 1928-29 and 41 for 1927-28. The average attendance was 12.21 out of 18 Members.

There were 59 Meetings of the various Sub-Committees during the period, the figure for the previous year being 67 and the average attendance was 4.93 out of 7 Members.

Other matters of interest.

Registration of Title.

25. Government, having forwarded a copy of a report by Mr. Kirke-Smith, Solicitor to Government, on the working of the Land Transfer system in England and on the feasibility of its application to the Town and Island of Bombay for the opinion of the Board, were informed that while the Committee were of opinion that the introduction of a system of registration of title was desirable they realized that many practical difficulties would have to be overcome and a considerable amount of legislation undertaken and further that in their opinion Government would be well advised to appoint a Committee (on which conveyancing lawyers should be represented) to consider and report on the whole subject.

Filling of Wells.

The Board sanctioned a grant of Rs. 16,133 for filling in 16 wells and for covering 4 wells with concrete and providing them with pumps, if necessary, in their Parel, Sewri-Wadala, Worli, Worli-Koliwada and Dharavi Schemes.

Extent of Government Audit.

The audit conducted by the Government Auditors being a test audit and not a complete audit, a question was raised whether it would not be possible for the Examiner to carry out a complete audit. The Examiner on being interviewed by the Finance Sub-Committee informed the Sub-Committee that if a complete audit was required, the Trust would have to pay about Rs. 40,000 a year. The Examiner was, however, of opinion that a complete audit was not necessary, in view of the fact that the pre-audit carried out by the Chief Accountant was satisfactory and whenever any irregularity was discovered it was immediately reported

to the Committee. It was therefore decided that no change in the method of audit was necessary, especially in view of the pending amalgamation of the Trust with the Municipality.

To facilitate disposal of some of the smaller plots on the outlying estates more particularly, Dadar-Matunga and Sion-Matunga, a scheme was sanctioned by the Board whereby the Trust would advance money to persons of moderate means to enable them to build houses mainly for residential purposes and Government was requested to amend the Act accordingly. Before Government could take action in the matter a private Bill was introduced by Mr. Hoosenally M. Rahimtoola for the purpose. Government referred Mr. Hoosenally's Bill to the Board for their views. After considering the matter carefully and consulting the Trust Solicitors, the Board amended the Bill and returned it to Government. The Bill was, however, thrown out in the Legislative Council.

26. The following table gives some indication of the work done by the Trust in the gradual development of their estates in recent years:—

Trust's Estate Statistics.

As at end of the year.	I.—Area of Estate.										II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—Roads.		V.—Chawls.				VI.—Police Chawls.			VII.—Tenements for families in lessees' completed buildings.	VIII.—Total new tenements (cols 16+20+23).	IX.—Cost of Programme.	
	Developed.			Undeveloped.				Total.																	
	Total in acres.	Leased plots.		Unleased plots, acres.	Total in acres.	No. of		Net Annual temporary revenue in lakhs.	Acres (cols. 2+6).	Annual revenue in lakhs (cols. 4+9).			Constructed in miles.	Cost of construction in lakhs.	Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.			Spent. In lakhs.	To be spent. In lakhs.
		Acres.	Annual rent in lakhs.			Buildings.	Tenements.																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1920–21 ..	785	487	23.2	44	1,316	1,219	12,979	11.8	2,182	35.0	301	1,033	28.3	55.8	†5,512	‡54.7	2.9	1.7	2,245	13.3	0.6	11,908	21,387	949	666
	81														*1,722	7.7	0.6	0.3							
	866																								
1921–22 ..	829	513	24.9	43	1,597	1,295	13,546	12.1	2,507	37.0	396	614	33.3	80.6	†6,032	‡60.9	3.5	2.1	2,245	13.3	0.6	13,187	23,356	1,122	484
	81														*1,892	8.3	0.7	0.3							
	910																								
1922–23 ..	864	519	25.3	54	1,764	1,242	12,923	12.3	2,711	37.0	401	400	39.1	111.0	†7,072	‡90.7	4.6	2.6	2,374	13.3	0.6	14,139	25,427	1,251	585
	83														*1,842	9.3	0.6	0.3	(*a*)	(*b*)					
	947																								
1923–24 ..	916	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	†12,108	‡106.5	6.0	3.3	2,424	56.3	3.4	15,012	31,439	1,336	545
	91														*1,895	10.3	0.5	0.5	(*a*)	(*b*)					
	1,007																								
1924–25 ..	1,043	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	‡22,739	‡115.0	6.6	3.1	2,680	73.0	4.4	15,773	42,780	1,424	458
	126														*1,588	11.0	0.5		(*a*)	(*b*)					
	1,169																								
1925–26 ..	1,067	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	†24,455	‡123.7	6.8	3.2	2,680	79.8	4.9	16,349	45,238	1,486	450
	161														*1,754	11.0	0.4	0.2	(*a*)	(*b*)					
	1,228																								
1926–27 ..	1,047	477	26.1	311	1,578	866	7,235	7.6	2,820	33.7	422	225	56.5	200.0	24,507	124.4	7.7	3.5	3,456	79.8	4.9	17,122	46,801	1,523	439
	195														*1,716	11.0	0.5	0.2							
	1,242																								
1927–28 ..	1,037	476	26.1	322	1,547	877	7,099	6.0	2,818	32.1	433	71	57.9	204.8	24,507	124.9	7.8	3.1	3,476	79.8	4.9	17,617	47,342	1,538	371
	234														*1,742	11.1	0.6	0.2							
	1,271																								
1928–29 ..	1,030	484	26.6	316	1,536	931	7,199	6.1	2,814	32.7	434	54	59.0	206.9	24,507	124.9	7.8	2.9	3,476	79.8	4.9	18,272	47,997	1,551	356
	248														*1,742	11.1	0.5	0.1							
	1,278																								
1929–30 ..	1,021	487	26.9	314	1,548	1,057	8,003	6.6	2,834	33.5	434	40	61.1	211.0	24,507	124.9	8.8	4.0	3,476	109.4	6.6	18,702	48,520	1,566	333
	265														*1,835	7.6	0.5	0.1							
	1,286																								

Heavy types in column 2 indicate area of roads handed over to the Municipality.
† Including Mills Companies' Chawls.
(*a*) Taken from Appendix N-1.
(*b*) Represents cost of complete Police Accommodation Scheme, *vide* Appendix H.

* Semi-permanent sheds for dishoused tenants.
‡ Exclusive of the cost of Mills Companies' Chawls.

R. H. A. DELVES, *Chief Officer,*
City of Bombay Improvement Trust.

Dec. 1930.

APPENDIX A.

Capital Account.

(Figures in lakhs.)

——	1925-26.		1926-27.		1927-28.		1928-29.		1929-30.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	70.0	1,524.0	25.0	1,549.0	25.0	1,574.0	20.0	1,594.0	25.0	1,619.0
Discount or premium ..	..	—7.7	+.3	7.4	—3.9	—11.3	—1.5	—12.8	..	—12.8
Sale proceeds	8.3	205.2	8.0	213.2	7.9	221.1	3.6	224.7	2.3	227·0
Appropriation from general account	—27.9	67.4	—21.0	46.4	—25.1	21.3	—28.3	—7.0	—25.7	—32.7
Special contribution from Government	..	54.0	..	54.0	..	54.0	..	54.0	..	54.0
Total ..	50.4	1,842.9	12.3	1,855.2	3.9	1,859.1	—6.2	1,852.9	1.6	1,854·5
Expenditure. *I.—On Government and Municipal property.*										
Schedule "C"	0.4	12.7	..	12.7	0.3	13.0	0.1	13.1	..	13.1
„ "D"	..	16.0	..	16.0	0.2	16.2	..	16.2	..	16.2
„ "E"	..	4.7	..	4.7	..	4.7	..	4.7	..	4.7
Police Accommodation Schemes	2.6	79.4	7.6	87.0	2.8	89.8	..	89.8	..	89.8
Total ..	3.0	112.8	7.6	120.4	3.3	123.7	0.1	123.8	..	123.8
II.—On the Trust's own acquired lands.										
Cost of management and establishment	8.1	135.8	7.2	143.0	8.7	151.7	4.2	155.9	4.5	160.4
Acquisition of land	10.6	936.2	11.3	947.5	2.8	950.3	8.6	958.9	9.2	968.1
Chawls	7.8	119.1	0.5	119.6	—0.1	119.5	0.1	119.6	—3.3	116.3
Roads	35.7	342.7	18.1	360.8	6.6	367.4	2.5	369.9	6.0	375.9
Other works	*Cr.*3.2	27.4	*Cr.*0.5	26.9	—0.2	26.7	—1.3	25.4	..	25.4
Mills Companies' chawls ..	..	7.7	..	7.7	..	7.7	..	7.7	..	7.7
Total ..	59.0	1,568.9	36.6	1,605.5	17.8	1,623.3	14.1	1,637.4	16.4	1,653.8
III.—Miscellaneous.										
Office buildings	..	4.5	..	4.5	..	4.5	..	4.5	..	4 5
Other items	*Cr.*1.4	19.1	..	19.1	..	19.1	..	19.1	..	19.1
Total ..	*Cr.*1.4	23.6	..	23.6	..	23.6	..	23.6	..	23.6
IV.—Disposal of profits under section 79 (3).	..	19.9	..	19.9	..	19.9	..	19.9	..	..
Total ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
Grand Total ..	60.6	1,725.2	44.2	1,769.4	21.1	1,790.5	14.2	1,804.7	16.4	1,821.1
Balance ..	—10.2	117.7	—31.9	85.8	—17.2	68.6	—20.4	48.2	—14.8	33.4

Note.—*Vide* Administration Report for 1908-09, p. 23, for corresponding figures for 11 years ended 31-3-08
„ „ „ 1915-16, p. 38, „ „ „ 7 „ 31-3-16
„ „ „ 1920-21, p. 47, „ „ „ 5 „ 31-3-21
„ „ „ 1924-25, p. 31, „ „ „ 4 „ 31-3-25
„ „ „ 1928-29, p. 34, „ „ „ 4 „ 31-3-29

APPENDIX B.

Analysis of General Account.

Figures in Columns 2 to 12 shown in lakhs.

Year.	Receipts.					Expenditure.					Balance appropriated to capital account.	Remarks.
	Rents.	Municipal contribution.	Interest on investment.	Miscellaneous.	Total.	Maintenance.	Municipal rates and taxes.	Interest and sinking fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99	1.9	..	..	..	1.9	0.1	..	..	..	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900	0.7	..	0.8	..	1.5	0.2	0.2	..	..	0.4	1.1	
1900-01	0.9	4.8	1.6	..	7.3	0.3	0.2	2.2	..	2.7	4.6	
1901-02	1.2	4.8	1.5	..	7.5	0.4	0.2	2.5	..	3.1	4.4	
1902-03	1.4	5.0	3.5	..	9.9	0.4	0.2	4.1	..	4.7	5.2	
1903-04	2.6	3.5	2.3	..	8.4	0.4	0.4	5.7	0.1	6.6	1.8	
1904-05	5.8	2.0	2.7	..	10.5	0.7	0.9	8.1	0.1	9.8	0.7	
1905-06	9.7	2.5	1.9	..	14.1	1.4	1.3	10.1	0.1	12.9	1.2	
1906-07	8.5	3.0	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	—0.6	
1907-08	8.1	3.6	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	—1.2	
1908-09	9.4	4.5	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	—1.2	
1909-10	11.4	7.8	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5	* Includes interest paid to Government and the Municipality under Section 68 (1) of the old Act as shown below :—
1910-11	14.4	8.9	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6	
1911-12	16.6	8.6	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9	
1912-13	18.0	9.2	2.0	..	29.2	*2.7	1.0	20.5	0.1	24.3	4.9	
1913-14	20.9	9.3	2.5	..	32.7	*2.4	1.2	21.4	0.3	25.3	7.4	
1914-15	23.0	9.8	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5	
1915-16	24.8	10.2	1.5	..	36.5	2.9	1.6	23.8	0.3	28.6	7.9	
1916-17	27.2	11.0	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0	
1917-18	29.8	11.0	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7	
1918-19	33.2	11.5	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	
1919-20	35.7	15.2	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2	
1920-21	37.5	15.7	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3	
1921-22	43.4	15.8	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5	
1922-23	45.0	17.9	4.9	0.1	67.9	7.9	3.5	64.1	—0.5	75.0	—7.1	
1923-24	44.2	19.1	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	—16.5	
1924-25	50.5	20.2	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	—17.1	
1925-26	48.7	22.3	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	—27.9	
1926-27	49.5	22.4	7.2	3.2	82.3	9.6	3.6	90.5	—0.3	103.4	—21.1	
1927-28	48.5	23.1	6.3	2.3	80.2	11.3	3.8	90.2	..	105.3	—25.1	
1928-29	47.6	23.0	3.8	1.0	75.4	10.6	2.7	90.4	..	103.7	—28.3	
1929-30	51.0	22.9	2.7	0.1	76.7	10.2	2.9	89.3	..	102.4	—25.7	
Total to end of 1929-30 ..	771.1	348.6	98.3	9.7	1,227.7	131.8	55.3	1,068.1	5.3	1260.5	—32.8	

Year.	Government. Rs.	Municipality. Rs.	Total. Rs.
1909-10	65,350	41,241	1,06,591
1910-11	46,440	37,841	84,281
1911-12	61,858	37,276	99,134
1912-13	68,194	37,431	1,05,625
1913-14	54,644	27,668	82,312
Total ..	2,96,486	1,81,457	4,77,943

APPENDIX D-1.

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1929-30.

Serial No.	Name of Estate.	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots				Area in thousands of sq. yards of Open spaces	Area in thousands of sq. yards of Roads			
		Area.	Value.	No.	Area in thousands of sq. yards	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards	Capital value in thousands of Rupees.	Rental in thousands of Rupees.			Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C—Lands.		Rs.													
1	Flats	12,74,577	1,14,551	7	55.1	10,28	5.8	..	..	..	..	169	..	1050.5	94	
2	Kennedy Sea Face	4,447	..	1	*4.0	0.2	0.01	..	..	..	..	..	..	..	..	*Swimming bath.
3	Cooperage	58,027	..	..	..	..	..	..	..	..	..	58	..	..	..	Appropriated as permanent open space under Section 79 (3) of the Transfer Act.
4	Marine Lines	91,919	9,19,190	..	..	..	..	..	..	..	..	92	..	..	..	Do.
		32,795	3,27,950	20	32.6	565	25.2	..	..	..	..	..	..	..	..	
5	Wellington Lines	44,038	4,40,380	16	32.0	771	30.7	..	..	..	..	(a)12	..	..	..	(a) Central Garden.
6	Wodehouse Road	41,400	4,14,000	20	40.5	801	34.6	..	..	..	..	..	1	..	..	
7	Hornby Road	41,619	8,32,380	37	45.1	16,39	70.1	..	..	..	..	..	..	..	..	†This includes Schedule F of the present Act.
		† 3,250														
8	Plot South of Crawford Market (Hornby Road)	7,707	1,54,140	1	7.5	287	12.9	..	..	..	..	..	..	..	..	
9	Plot North of Municipal Offices (Hornby Road)	6,811	2,04,330	1	7.0	196	8.2	..	..	..	..	..	..	..	..	
	Carried over ..	16,06,590	34,06,921	103	223.8	52,87	187.5	..	..	..	..	331	1	1050.5	94	

APPENDIX D-1—(*contd.*)

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1929-30.

Serial No.	Name of Estate	As per Schedule C.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.				Open spaces in thousands sq. yards.	Roads in thousands sq. yards.			
		Area.	Value.	No.	Area in thousands of sq. yards	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards	Capital value in thousands of Rupees.	Rental in thousands of Rupees.			Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ..	16,06,590	Rs. 34,06,921	103	223.8	52,87	187.5	..	..	..	..	331	1	1050.5	94	
10	West Chaupati Estate including the Hill Slope	54,093	5,40,930	37	90.2	15,44.3	73.2	1	1.1	41	2.3	5.8	*0.4	..	..	*Roads not handed over to Municipality from Scheme 71.
	Old Distillery Plot	49,749	..	5	6.3	152.7	6.9	..	..	..	..	..	..	..	..	
11	Parel Estate	46,822	1,40,466	..	..	..	..	..	..	..	..	..	..	46.8	140	
	Total ..	17,57,254	40,88,317	145	320.3	69,84	267.6	1	1.1	41	2.3	336.8	1.4	1097.3	234	
	Site of Admiral's Bungalow (Marine Lines)	..	..	1	8.3	230	10.3	..	..	..	..	..	..	..	..	
	East Chaupati Estate	4,657	46,570	5	2.8	104	5.0	1	1.9	25	1.4	..	..	..	..	
	Total ..	4,657	46,570	6	11.1	334	15.3	1	1.9	25	1.4	..	..	..	..	
	Schedule E—Lands. Colaba Reclamation	46,580	..	36	53.8	23,82	106.7	..	..	..	..	1.9	..	..	..	
		9,152	13,000													
	Nepean Sea Road Reclamation ..	2,014	..	1	2.0	14	0.6	..	..	..	..	..	..	..	..	
		57,746	13,000	37	55.8	23,96	107.3	..	..	..	..	1.9	..	..	..	
	Grand Total ..	18,19,657	41,47,887	188	387.2	97,14	390.2	2	3.0	66	3.7	338.7	1.4	1097.3	234	

APPENDIX D-2.

Trust Estates on Municipal Lands (Schedule D) as at close of 1929-30.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.											Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.									
		Area	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Service passages in thousands of sq. yds.	Area in thousands of sq. yds.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Rs.														
1	Connaught Road Estate	26,949	1,42,692	17	12.2	96	4.2	..	..	..	..	..	..	1.5	*13	69	* Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate	2,94,742	13,15,196	149 *C6*	205.3 *28.0*	22,28 *180*	98.4 *8.1*	5	6.9	125	6.9	18.4	4.5	11.0	..	..	20,867 sq. yds. handed over to Municipality in 1927-28.
3	Matunga Lands	86,187	90,984	1	1.6	..	†	..	..	..	..	..	..	..	85	89	† As the land is leased in exchange the rent is Re. 1 only.
		4,07,878	15,48,872	167 *C6*	219.1 *.0*	23,24 *180*	102.6 *.1*	5	6.9	125	6.9	18.4	4.5	12.5	98	158	

C = Chawls.

APPENDIX D-3.

Trust permanent estates on their own lands at close of 1929-30.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1930.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police Accommodation site transferred to Government in thousands of square yards.	Land sold or transferred in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 and 20.	Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.													
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72.8	15,37	63 C2	42.6 4.7	794 33	35.2 1.4	..	..	..	..	2.8	..	3.3	..	..	14.6	4.0	0.8	72.8	
2	Princess Street	120.1	67,47	114 C2	61.6 11.1	92,86 189	409.4 8.5	..	..	..	..	..	..	5.8	..	..	44.7	1.5	2.6	127.3	7.2 square yards acquired under section 41 of the old Act or by private agreement.
3	Sandhurst Road	248.5	82,45	182 C2	123.3 14.4	1,03,53 194	466.0 8.7	16	10.0	28,78	159.9	3.9	0.5	1.4	..	..	92.3	3.7	3.2	252.7	0.6 square yards transferred to Scheme 33, 4.8 square yards acquired under Section 41 of the old Act.
4	Gamdevi	181.7	12,16	119	101.9	22,74	91.2	..	..	..	..	12.2	..	3.3	..	..	58.9	1.8	7.1	185.2	3.5 square yards acquired by private agreement.
5	Dadar Matunga	14,56.5	23,87	359 C3	432.6 10.7	46,64 67	188.0 3.7	438	547.4	64,07	355.9	274.9	57.0	..	..	..	229.4	8.4	169.5	17,29.9	231.4 square yards have been transferred to Scheme from Schedule D Matunga Lands. 42.0 square yards of Vincent Road are included in this Scheme.
6	Sion Matunga	17,91.5	20,50	5	7.4	129	0.5	99	86.5	10,79	59.9	15.0	31.8	..	15,73.2	18,00	54.0	..	23.6	17,91.5	
8	Mandvi Koliwada	29.4	19,80	32 C1	15.1 4.2	16,92 313	73.1 14.1	..	..	..	..	..	..	2.4	..	..	13.1	..	1.7	36.5	6.5 square yards acquired under Section 41 of the old Act. 0.6 square yards explained in Engineer's No. 3456 of 15th February 1912.
13	Souter Street Extension Eastward.	7.5	21	4	3.1	42	1.7	..	..	..	..	..	..	4.2	..	..	2.1	..	..	9.4	1.9 square yards transferred from scheme 32.
27	Mathew Road	50.8	11,30	21	34.5	12,89	47.8	..	..	..	..	..	..	0.4	..	..	17.9	..	2.5	55.3	4.5 square yards acquired under section 41 of the old Act.
29	Nowroji Hill	171.7	63,70	37 C1	21.6 8.5	36,85 227	178.5 10.2	26	15.2	20,49	113.8	8.1	13.9	3.5	67.5	25,04	29.6	3.0	0.8	171.7	
30	Souter Street Extension Westward.	16.9 2.6	69 10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19.5	19.5	15.5 square yards sold to B. B. & C. I. Railway in 1911-12.
	Carried over	41,50.0	3,17,62	936 C11	843.7 53.6	3,42,08 10,23	14,91.4 46.6	579	659.1	1,24,13	689.5	316.9	103.2	24.3	16,40.7	43,04	556.6	22.4	231.3	44,51.8	

C = Chawls.

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1929-30.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1930.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police Accommodation site transferred to Government in thousands of square yards.	Land sold or transferred in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18 19 and 20.	Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.							
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.				Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought forward ..	41,50.0	3,17,62	936 C11	843.7 53.6	3,42,08 10,23	14,91.4 46.6	579	659.1	1,24,13	689.5	316.9	103.2	24.3	16,40.7	43,04	556.6	22.4	231.3	44,51.8	
31	Parel	548.5 17.1	41,55 109	134 C1	129.7 8.1	30,25 36	132.5 1.6	39	24.6	556	30.9	1.6	68.9	2.1	4.4	33	142.4	..	183.8	565.6	
32	East Agripada	205.4	22,55	49 C 4	59.6 19.3	988 333	43.4 18.6	30	21.3	558	31.0	..	4.6	2.4	58.5	642	25.7	..	24.0	215.4	10.0 square yards road area transferred to this Scheme from Schedule D Lands.
33	Bhatwadi	8.5	279	10	5.2	110	4.2	..	..	..	..	..	..	0.4	..	..	2.3	..	..	7.9	0.6 square yards transferred to this Scheme from Scheme 3.
36	Lamington Road	7.5	222	1	0.3	13	0.6	..	..	..	..	2.6	..	..	..	..	10.8	..	..	13.7	6.2 square yards acquired under Section 41 of the old Act.
37	Sydenham Road	74.5	1,13,00	14	4.8	14,54	65.1	33	18.3	42,46	235.9	..	22.7	1.5	11.6	17,59	15.4	..	0.2	74.5	
41	Undria Street..	6.4	462	3	0.7	13	0.6	7	1.7	74	4.1	..	..	..	*4.0	289	..	..	..	6.4	*This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central	63.1	25,84	12 C 2	8.2 12.8	568 220	29.8 12.2	18	13.7	10,63	42.2	..	0.6	..	..	..	58.7	..	..	94.0	The difference in area is due to portion of Streets handed over to Municipality includes the areas of old Municipal Streets incorporated in the 120 ft. Eastern Avenue. The areas of such Municipal Streets have not been shown in column 3.
47	Parel Road Northern ..	107.5	30,60	14	16.1	299	14.2	22	12.6	10,79	60.0	..	9.3	..	..	..	80.3	..	..	118.3	The difference in area is due to portion of Streets handed over to Municipality includes the areas of the Old Municipal Street incorporated in Parel Chawl Road. The areas of such Municipal Streets have not been shown in column 3.
50	Mazagaon	62.6	795	5 C1	18.1 27.9	392 376	15.3 20.9	3	8.2	332	18.5	2.2	1.9	..	..	..	4.3	..	..	62.6	
52	Worli	17,18.0	87,13	5	11.1	253	0.4	108	620.2	2,07,10	11,50.6	..	69.5	..	763.0	38,70	106.7	..	147.5	17,18.0	
	Carried over ..	69,69.1	6,56,96	11,83 C 19	10,97.5 121.7	4,13,23 19,88	17,97.5 99.9	839	13,79.7	4,10,31	22,62.7	323.3	280.7	30.7	24,82.2	1,08,97	10,03.2	22.4	586.8	73,28.2	

C = Chawls.

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1929-30.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1930.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police Accommodation site transferred to Government in thousands of square yards	Land sold or transferred in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 and 20.	Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.							
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.				Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought forward ..	69,69.1	6,56,96	11,83 C 19	10,97.5 121.7	4,13,23 19,88	17,97.5 99.9	839	13,79.7	4,10,31	22,62.7	323.3	280.7	30.7	24,82.2	1,08,97	10,03.2	22.4	586.8	73,28.2	
53	Foras Road	44.9	833	3 C 1	1.9 26.5	65 544	3.3 30.2	5	4.1	220	12.2	1.0	2.1	..	..	..	8.5	..	0.8	44.9	
54	Kolbhatwadi	12.6	18,55	16	7.9	16,04	66.4	1	1.0	183	10.2	..	0.2	..	0.9	132	1.6	..	1.0	12.6	
56	Dharavi	17,36.8	37,65	8	126.1	753	10.1	1	5.5	59	3.3	..	3.5	..	16,01.7	34,72	..	..	..	17,36.8	
57	Sewri Wadala	18,09.5	1,24,97	3	9.6	..	1.4	..	..	..	..	..	22.3	..	16,94.8	1,17,05	..	..	82.8	18,09.5	
58	Worli Extension Scheme ..	397.0	27,12	..	..	..	..	..	..	..	..	..	..	..	376.3	25,71	20.7	..	..	397.0	
59	Sewri Koliwada	19.9	394	..	..	..	..	..	..	..	..	..	..	..	19.9	394	..	..	..	19.9	
60	Naigaum	516.9	51,94	12	85.1	17,01	23.9	77	120.7	27,57	130.4	..	9.9	..	116.1	11,67	50.1	57.8	77.2	516.9	No cash consideration has been paid for 9,989 sq. yds. in case 97 but 19,418 square yards given free of cost to the Board. 24,858 square yards from Schedule C.
61	Furgusson Road	167.7	409	..	..	..	..	..	..	..	..	..	1.9	..	4.3	10	10.4	..	176.0	192.6	
62	Love Lane	20.5	380	3 C 1	7.4 13.2	284 264	1.4 14.7	..	..	..	..	..	..	..	..	..	..	..	..	20.6	
66	Mahalaxmi	6.8	126	..	..	..	..	..	..	..	..	..	7.9	..	..	..	1.4	..	0.2	9.5	
69	Widening of Byculla Bridge	3.4	81	..	..	..	..	..	..	..	..	..	..	..	..	..	13.5	..	..	13.5	
	Police Accommodation Schemes																				
14	Nagpada	..	..	1	4.0	72	3.2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 1.
16	Wodehouse Road	6.6	76	1	6.6	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	6.6	
17	Duncan Road	0.3	39	1	0.3	38	1.7	..	..	..	..	..	..	..	..	..	..	..	..	0.3	
18	Shepherd Road	1.3	16	1	1.2	15	0.7	..	..	..	..	..	..	..	..	..	..	..	..	1.2	
	Carried over ..	1,17,13.3	9,40,73	1232 C 21	13,47.6 161.4	4,59,31 27,96	19,13.0 144.8	923	15,11.0	4,42,50	24,18.8	324.3	328.5	30.7	62,96.2	3,03,48	11,09.4	80.2	924.8	1,21,10.1	

C = Chawls.

APPENDIX D-3—(*concld.*)

Trust permanent estates on their own lands at close of 1929-30.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1930.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousand of square yards.	Police Accommodation site transferred to Government in thousands of square yards	Land sold or transferred in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 and 20.	Explanation of differences between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.				Open spaces in thousands of square yards	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yds.	Proportionate cost of acquisition in thousands of Rupees.					
		Area in thousands of square yards.	Awards in thousands of rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought forward ..	1,17,13.3	9,40,73	1232 C 21	13,47.6 161.4	4,59,31 27,96	19,13.0 144.8	923	15,11.0	4,42,50	24,18.8	324.3	328.5	30.7	62,96.2	3,03,48	11,09.4	80.2	924.8	1,21,10.1	
19	Agripada	4.8	45	2	4.8	45	2.1	..	..	..	..	..	..	..	..	..	..	..	..	4.8	
23	Connaught Road	1.7	13	2	1.7	13	0.6	..	..	..	..	..	..	..	..	..	..	..	..	1.7	
24	Princess Street	..	..	2	1.5	151	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 2.
25	Gamdevi	..	..	2	1.8	45	2.0	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 4.
34	Lamington Road	6.2	..	1	6.1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6.1	Nominal.
35	Sandhurst Road West ..	..	..	1	0.9	39	1.6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
39	Sandhurst Road East ..	..	..	4	2.8	197	8.9	..	..	..	..	..	..	..	..	..	..	..	..	..	Do.
40	Byculla	16.4	..	1	16.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16.4	Nominal.
44	Maharbavdi	2.7	..	1	2.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.7	Do.
45	Palton Road	5.9	..	1	5.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5.7	Do.
46	Naigaum	..	..	1	11.3	219	12.2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
48	Mahim	6.7	..	1	6.3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6.3	Nominal.
55	Chinch Bunder Road ..	..	..	1	3.0	152	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 29.
55A.	Mazagaon	5.4	..	1	5.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5.4	Nominal.
63	Dadar Matunga North ..	..	..	3	8.4	80	3.6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 5.
67	Naigaum	..	..	2	46.5	962	53.4	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
70	Between Trust Garage on Arthur Road and Lamington Road	1.7	..	1	1.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.7	Nominal.
	Poorer Classes Accommodation Schemes.																				
42	Spring Mills	20.0	76	1	20.0	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	20.0	
51	Century Mills	50.4	115	1	50.4	242	7.2	..	..	..	..	..	..	..	..	..	..	..	..	50.4	
65	David Mills	20.7	240	1	18.5	295	19.6	..	..	..	..	..	..	..	..	..	..	..	2.2	20.7	
	Total ..	1,18,55.9	9,45,62	1262 C 21	15,63.5 161.4	4,84,47 27,96	20,41.2 144.8	923	15,11.0	4,42,50	24,18.8	324.3	328.5	30.7	62,96.2	3,03,48	11,09.4	80.2	927.0	1,22,52.0	

C = Chawls.

APPENDIX D-4.

Summary.

Name.	Land.		Developed Land.												Undeveloped Land.		REMARKS.
			Leased plots.				Unleased plots.										
	Area in thousands of square yards.	Cost of acquisition in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passage in thousands of square yards.	Total area of developed land in thousands of square yards (Cols. 5, 9, 12, 13 and 14.)	Area in thousands of square yards.	Cost of acquisition in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust Estates on Government land (Schedules C, E & F.)	18,20	41,48	188	3,87	97,14	390	2	3	66	4	3,39	1	..	7,30	10,97	2,34	
2. Trust Estates on Municipal land (Schedule D) ..	4,08	15,49	167 C 6	2,19 28	23,24 1,80	1,03 8	5	7	125	7	18	5	13	2,90	98	1,58	
3. Trust Estates on their own lands	1,18,56	9,45,62	1262 C 21	15,64 1,61	4,84,47 27,96	20,41 1,45	923	15,11	4,42,50	24,19	3,24	3,29	31	39,20	62,96	3,03,48	
	1,40,84	10,02,59	1,617 C 27	21,70 1,89	6,04,85 29,76	25,34 1,53	930	15,21	4,44,41	24,30	6,81	3,35	44	49,40	74,91	3,07,40	

C=Chawls.

APPENDIX E-1

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1930 *and to be incurred in future.*

	Scheme No. and Name.	Figures in thousands of rupees.		Remarks.
		Spent to end of 1929-30.	Estimated future expenditure.	
1	First Nagpada	2,837	....	Completed in 1913–14.
2	Princess Street	8,466	....	
3	Sandhurst Road	11,243	....	
4	Gamdevi	2,274	....	
5	Dadar-Matunga	9,156	1,505	
6	Sion-Matunga	9,163	6,258	
7	Colaba Reclamation	477	....	Completed in 1910–11.
8	Mandvi-Koliwada	2,648	....	
9	Sankli Street (Central Agripada) ..	Included in	Schedule D.	Completed in 1905–06.
10	Plot south of Crawford Market ..	Included in	Schedule C.	Do.
11	West Agripada	Included in	Schedule D.	
12	Connaught Road	Included in	Schedule D.	Completed in 1906–07.
13	Souter Street Extension (Eastwards)..	68	....	
14	Police Accommodation, Nagpada ..	157	....	Do. 1905–06.
16	Do. Wodehouse Road ..	323	....	Do. 1905–06.
17	Do. Duncan Road ..	59	....	Do. 1908–09.
18	Do. Shepherd Road ..	36	....	Do. 1905–06.
19	Do. Agripada	179	....	Do. 1910–11.
20	Street Scheme, Wellington Lines ..	Included in	Schedule C.	Do. 1902–03.
21	Do. Wodehouse Road ..			Do. 1905–06.
22	Do. Hornby Road ..			Do. 1911–12.
23	Police Accommodation, Connaught Road	79	....	Do. 1908–09.
24	Police Accommodation, Princess Street	266	....	Do. 1910–11.
25	Police Accommodation, Gamdevi ..	129	....	Do. 1917–18.
	Carried over ..	47,560	7,763	

APPENDIX E–1 –(*contd.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1930 *and to be incurred in future.*

Scheme No. and Name.	Figures in thousands of rupees.		Remarks.
	Spent to end of 1929-30.	Estimated future expenditure.	
Brought over ..	47,560	7,763	
27 Mathew Road	1,407	....	
29 Nowroji Hill	8,307	172	
30 Souter Street Extension (Westwards)..	130	....	
31 Parel	8,476	866	
32 East Agripada	4,957	381	
33 Bhatwadi	327	....	
34 Police Accommodation, Lamington Road	461	....	Completed in 1920–21.
35 Police Accommodation, Sandhurst Road West	146	....	Do. 1921–22.
36 Lamington Road	291	....	
37 Sydenham Road	13,730	273	
39 Police Accommodation, Sandhurst Road East	759	....	Completed in 1921–22.
40 Police Accommodation, Byculla ..	828	....	Do. 1921–22.
41 Undria Street	559	67	Completed.
42 Poorer Classes Accommodation, Spring Mills	519	....	Do.
43 Parel (Central)	3,837	24	
44 Police Scheme, Maharbaudi	271	....	Completed in 1922–23.
45 Do. Palton Road	571	....	Do. 1922–23.
46 Do. Naigaum	569	....	Do. 1924–25.
47 Parel (Northern)	5,144	96	
48 Police Scheme, Mahim	453	....	Completed in 1921–22.
49 Nepean Sea Road Reclamation ..	3	....	Do. 1916–17.
50 Mazagon	3,217	....	
Carried over ..	1,02,522	9,642	

APPENDIX E-1 —(*concld.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1930 *and to be incurred in future.*

Scheme No. and Name.	Figures in thousands of rupees.		Remarks.
	Spent to end of 1929-30.	Estimated future expenditure.	
Brought forward ..	1,02,522	9,642	
51 Poorer Classes Accommodation, Century Mill	130	....	
52 Worli	22,293	4,293	
53 Foras Road	3,648	39	
54 Kolbhatwadi	2,114	....	
55 Police Accommodation, Chinch Bunder	433	....	Completed in 1921-22.
55A, Do. Mazagon ..	454	....	Do. 1921-22.
56 Dharavi	6,943	*10,430	*Expenditure on works postponed.
57 Sewri-Wadala	18,363	5,812	
58 Worli Extension	3,619	1,343	
59 Sewri-Koliwada	478	118	
60 Naigaum	7,057	1,005	
61 Fergusson Road	1,553	44	
62 Love Lane	1,603	....	
63 Police Scheme, Kingsway	482	....	Completed in 1922-23.
65 Mill Chawls—David Mills	270	....	
66 Mahalaxmi	474	290	
67 Police Scheme, Naigaum	2,265	....	
69 Byculla Bridge Widening	714	....	
70 Police Scheme, Arthur Road	158	....	
71 West Chowpati (Street)	23	....	
72 Tripartite Road..	....	252	
	1,75,596	33,268	
	2,08,864		
Less—Sale proceeds of lands, buildings, etc.	18,772		
	1,90,092		

APPENDIX E-2.

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
1	First Nagpada	*Nil.*	Providing electric lights in staircase rooms and washing places and passages of 4 blocks at Agripada.	
2	Princess Street	*Nil.*	Construction of remaining service passage in Charniwadi Lane. Providing electric lights in staircase rooms and washing places for Chandanwadi and Princess Street Chawls.	
3	Sandhurst Road	Constructed footpaths opposite Plots Nos. 100, 109 to 115, and plots on either side of the approach to Elphinstone Bridge in East estate and handed over the same to the Municipality. Metalled and spramexed the service passages between plots Nos. 32 and 81 on Imamwada Road and behind plots Nos. 3 and 4 on 2nd Pathan Street in East estate and behind Plot No. 5 in Paper Mill Lane in West estate. Recreation ground on Plot No. 78 (West) handed over to the Municipality.	Pavement of remaining footpaths along temporary building, etc. Metalling and spramexing the remaining kutcha service passages in the estate. Completion of the work of adding set back to Jail Road East so far as it falls in Scheme 3. Adding set back to Islampura Street. Providing electric lights for stairs, washing places and passages at Imamwada chawls and for 6 additional blocks at Agripada.	
5	Dadar-Matunga	Road construction (carriageway) including fixing of kerbs and gas lighting (5 lamps) .. 640 R. ft. Laying of gas main .. .. .. 750 R. ft. 10 feet passage leading from Road No. 9 to Recreation ground .. .. .. 94 R. ft.	Remaining work of filling in road construction including storm water drain, pipe sewers, lighting foothpath, pavement, tree plantation, etc.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
5	Dadar-Matunga—(*contd*).	Asphalting including lighting with electricity Quadrant at Junction of Road No. 50 and Kingsway .. .. 1,388 sq. yds. Footpath pavement :— Carriage entrances .. .. 200 sq. yds. Shahabad paving .. .. 2,800 sq. yds. Tarred strips .. .. 2,200 sq. yds. Tree plantation of road side trees. 300 Nos. Storm water drain .. .. 560 R. ft. Pipe sewers .. .. .. 590 R. ft. Gardens and playgrounds :— Pipe railing to 2 grass plots on North of Road No. 27 . 2,170 R. ft. Providing water connections to two playgrounds .. 1,050 R. ft. Laying out gardens including plantation of trees, shrubs turfing, providing swings, benches, &c., admeasuring—12,000 sq. yds. .. 2 Nos. Tennis Courts for " Mansukh Club " at Dadar .. .. 2 Nos.	Surfacing of already completed carriageways. Construction of gardens and play grounds provided in the scheme.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
6	Sion-Matunga	Providing electric lights to 2 room tenements and workmen's cottages. Filling in to meet the requirements of the Health Department of the Bombay Municipality.	To complete the approaches to the Dharavi and Koliwada Overbridges, to reduce the high land and fill in the low land in portion of the scheme between Harbour Branch Railway and the Municipal water pipe lines. To remove the high ground adjacent to Koliwada village and constructing the remaining roads in the scheme with their underground drainage and footpath pavements. Tree plantation and lighting, etc. Construction of garden and playground in the scheme.	
8	Mandvi-Koliwada ..	Vent Shaft fixed to the building on Plot No. 11 and the same was handed over to the Municipality.	Pavement of the remaining service passages. Providing electric lights for washing places, stairs and passages at Mandvi-Koliwada chawls.	
11	Street Scheme, West Agripada.	Construction of passage leading to Motor Lorry Garage from Lamington Road .. 4,600 sq. ft.	Remaining footpaths to be paved when buildings are completed. Kutcha service passages to be paved when necessary.	
27	Mathew Road	Constructed footpaths in front of the open plot at the North-east junction of the old and new Queen's Road and handed over to the Municipality.	*Nil.*	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
29	Nowroji Hill	Approximately, 23,500 tons of materials were quarried from the Nowroji Hill Quarry.	Remaining hill to be quarried.	
		Paved footpaths opposite plots Nos. 30 and 40 on Dongri Street, as also on flank Roads Nos. 1 and 2.	Pavement of footpaths opposite open plots when built upon.	
		Paved footpaths along the Recreation Ground on Roads Nos. 4 and 5 as also along Plot No. 113 on Jail Road East.	The remaining set-back to Jail Road East North of Umerkhadi Road to be completed.	
		Attached Vent Shaft to the building on Plot No. 138 from the head of the sewer in Road No. 2.	Pavement of set back to Jail Road East, South of Umerkhadi Road to be done, so far as it falls in the carriageway.	
		Completed Road No. 4 to the east of its junction with Road No. 21, with lighting and 3″ asphalt macadam surfacing and handed over the same to the Municipality.	Remaining work on Roads Nos. 7, 9 and 4 (West of Road No. 21) and passages Nos. 3, 6, 8, 10, 13, 14, 15, 16A, 17, 18, 20 and 21 (portion).	
		Recreation ground between Roads Nos. 4 and 5 handed over to the Municipality.	Constructing a retaining wall round the Durgah for bifurcation of Road No. 4. Providing electric lights for Chinchbunder Chawls.	
31	Parel	Filling in lowlying lands as per requirements of the Health Officer, Bombay Municipality. Construction of Roads :— Full carriageway of 80 ft. King Edward Road, East of Government Gate Road .. 400 R. ft. 8″ S. W. Pipe Sewer .. .. 500 ft.	Remaining work of levelling and filling in, road construction, S. W. drains, pipe sewers, footpaths, gardens and recreation grounds.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
31	Parel—(*contd*).	Repairs to eastern carriageway of Suparibaug Road carried out and the same handed over to Bombay Municipality. Repairs to eastern footpath of Suparibaug Road carried out and the same handed over to the Municipality. Central reservation of Suparibaug Road metalled and mexphalted and handed over to the Municipality. 10,620 sq. yds. Portion of Government Gate Road between Parel Back Road and King Edward Road handed over to Bombay Municipality .. 2,850 sq. yds. Footpath pavement .. .. 3,330 sq. yds. One recreation ground at Lalbaug admeasuring 1,420 square yards enclosed by passages, 9, 10 and 11 and one at Parel admeasuring 6,985 square yards enclosed by Roads 4 and 4A handed over to Bombay Municipality after completion.		
32	East Agripada	The work of spramex surfacing and lighting of DeLisle Road Cross Lane along with the pavement of its Northern footpath completed and the same handed over to the Municipality.	Pavement of remaining footpaths along in complete buildings and open plots.	
		Roads Nos. 6S and 7S in continuation of Municipal roads between Sankli and New Souter Streets, constructed with rubble packing, metalling, kerbing, water tables, etc., along with underground drainage arrangements, but without surfacing and lighting.	Pavement of remaining kutcha service passages and surfacing of the service passage between Plots Nos. 14 and 15 (South estate). Surfacing and lighting of Roads Nos. 6S and 7S and construction of Road No. 8S in continuation of Municipal roads between Sankli Street and New Souter Street.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
32	East Agripada—*contd.* ..	Metalled and Spramexed the service passage behind Plot No. 6 (South Estate).	Construction of 40 ft. Cross Roads between Killedar Street and Haines Road.	
		Metalled the service passage between Plots Nos. 14 and 15 (South Estate).	Construction of R. I. F. Concrete Sheds for looms and living rooms on Plot No. 74.	
			Laying out of open plots at the junction of DeLisle and Byculla Station Roads into recreation ground, including construction of 40 ft. approach road to the same.	
			Providing electric lights for stairs, washing places and passages at the Mahar Kalapani and Peons Chawls, as also at the chawls on Plot No. 72.	
			Levelling and filling in of plots.	
37	Sydenham Road (Bhendy Bazar.)	Construction of Recreation Ground on Plots Nos. 17 and 18 including swings, pipe railing, sand-pit all completed and the ground kept ready for being handed over in April 1930.	Pavement of footpaths opposite incomplete buildings and open plots.	
			Pavement of kutcha service passages.	
		Completed footpath pavement along Plots Nos. 1, 51, 54B and 56A.	Remaining road construction and drainage arrangements between Case No. 235 and Carnac Road, including lighting, etc.	
		Completed the Western Carriageway with 6″ concrete founds, 3″ sheet asphalt surfacing, including underground drainage arrangements and lighting for a length of 811 ft. from Case No. 234 to Janjikar Street.	Levelling of Plots in the Scheme.	
			Electric lighting for stairs, washing places and passages at 1 room tenements.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
37	Sydenham Road (Bhendy Bazar)—(*contd.*)	Completed the Western Carriageway for a length of 377 ft. to the South of Janjikar Street with 3" sheet asphalt surfacing including lighting. Laid concrete foundations with underground drainage arrangements for a length of 64' of the Western Carriageway and 164 R. ft. of the Eastern Carriageway South of Janjikar Street. Laid concrete foundations for a length of 1,105 ft. of the tram tracks from Case No. 234 to Carnac Road, along with underground drainage arrangements. The work of adding set-back on Palton Road along Crawford Market almost completed. Completed pavement of the service passage No. 7 between Plots Nos. 54B and 55.	Pavement of set-backs to be added to Municipal roads from Sandhurst Road to Carnac Road.	
41	Undria Street	*Nil.*	Completion of the work of re-modelling old buildings.	
43	Parel Road (Central) ..	Completed 303 R. ft. of the Western footpath of Parel Road opposite Case No. 40 and 85 R. ft. of the Eastern footpath at the junction of Parel Road and Nesbit Road.	Pavement of remaining kutcha footpaths opposite incomplete buildings and open plots. Construction of 40 ft. Road along Bombay Education Society's premises joining 120' Eastern Avenue to Clare Road.	
47	Parel Road (Northern) ..	Remaining portions of Eastern footpath of Parel Road between New Great Eastern Mills and Kalachowky Road. 1,250 sq. yds.	Completion of remaining bit of roadway in front of Maruti's temple.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
47	Parel Road (Northern)—(*contd.*)	Eastern footpath of Parel Road between Byculla Bridge and the Station .. .. 1,800 sq. yds.	Completion of remaining footpaths. Service passages in Guzri Bazar and Tulsirampada areas.	
		Completion of full carriageway of Parel Road for a length of about 800 ft. between Byculla Bridge and the Byculla Station including drainage arrangements and lighting.	Laying out recreation ground at Tulsirampada.	
50	Mazagon	*Nil.*	Providing eletric lights for staircase rooms, washing places and passages at Mazagon Chawls. Pavement of the remaining kutcha footpaths opposite open plots.	
51	Poorer classes accommodation for Century Mills.	*Nil.*	The remaining blocks to be completed.	
52	Worli	(1) Pitching sea wall wherever necessary .. .. (2) Levelling of plots wherever there were hollows, was completed as per Municipal Health Officer's requirements. (3) Filling in wells in Case Nos. 390, 527 and 639A. (4) Erection of 4 vent shafts.	Remaining portion of the hill to be cut down and the work of levelling and filling in, construction of roads including S. W. D. pipe sewers, footpaths, parks, Sea Wall, &c., to be continued including development of Koliwada Village on Worli point with roads, chawls, passages, sanitary arrangements and boat stacking ground.	
53	Foras Road	Paving and surfacing of footpaths abutting on the Bellasis Road Chawls Municipal School and temporary Shops. (3,290+77 sq. yds.)	Lighting arrangements in Chawls. Paving of footpaths opposite plots when built upon construction of passage leading to Lamington Road.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
54	Kolbhatwadi	Footpath pavement opposite Plot No. 15 completed. Metalling of the service passage behind Plot No. 15 completed.	Pavement of footpath opposite Plot No. 16. Metalling and Spramexing the service passage behind Plot No. 16 and Spramexing of the service passage behind Plot No. 15.	
56	Dharavi	Construction of 36′ carriageway Road No. 32 .. .. .. 440 R. ft. Storm Water Drains .. .. 1,140 R. ft. Pipe Sewers—Road Nos. 2 & 32.. 220 R. ft. Filling in of wells .. .. .. 2 Nos.	Filling in the remaining low-lying portion of Scheme. Construction of sea wall and developing the whole area of scheme with roads and underground drainage.	
57	Sewri-Wadala	Levelling and filling in to meet the requirements of the Health Department .. 530 Brass. Filling in of wells .. .. 630 Brass. Filling in of low lands in the Scheme by the spoil from hill in case No. 110 .. 1,225 Brass. 9″ pipe sewer laid under Road No. 52 Sewri Cross Road, 110 ft. Quarrying stone from Case No. 110 and ridges enclosed by Roads 41, 42, 49 & 50. Approximate quantity of stone quarried during the year 760 brass solid, 3,190 brass of stone was crushed into different grades of metals for sale to the public and the Department.	Excavating the remaining high grounds in the Scheme and completion of the filling in, in low-lying grounds remaining in the Scheme. All the remaining S. W. drains, pipe sewers and carriageways with lighting arrangements. Quarrying remaining portions of the hills and ridges at Bhoiwada, Wadala and Sewri.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
58	Worli Extension	Filling in of wells in cases Nos. 24 and 10 .. .. Covering of well in case No. 33.	Remaining portion of the hill to be cut down and road work, parks, sea wall, &c., to be completed when necessary.	
59	Sewri-Koliwada	*Nil.*	The whole.	
60	Naigaum	Construction of carriageway of Road No. 15 without surfacing for a length of 120 ft.=400 sq. yds. footpaths. On Road No. 13 and Road No. 5—670 sq. yds. play ground. Laying out of play ground enclosed by Roads 16, 15 and 9 with benches, a set of swings and rockeries. 7,050 sq. yds.	Remaining work of levelling and filling in. Remaining works of road construction, S. W. drains, pipe sewers, tree plantation and lighting.	
61	Ferguson Road Scheme ..	*Nil.*	Remaining footpaths to be constructed as the areas develop.	
62	Love Lane Chawls ..	Provided X. P. M. to the ground floor windows and collapsible doors at the entrances of corridors of Block No. 2 and constructed R. I. F. concrete compound wall on the North of the same block.	Providing electric lights for passages and open spaces at Love Lane Chawls.	
65	Poorer Classes accommodation for David Mills.	*Nil.*	Upper floors of incomplete blocks Nos. 2, 4, 5, 6 and 8.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1929-30.	Work to be done after 1929-30.	Remarks.
66	Mahalaxmi Street Scheme.	*Nil.*	Paving of footpaths on 100′ and 40′ Roads in front of Body Guard Lines. The remaining half width of 100′ Road to be completed, along with the final surfacing of the full width of the road including paving of footpaths, service passages 3 in number, to be completed along with necessary drainage connections. Filling in of low lands to the West of 100′ Road to be completed.	
69	Widening of Byculla Bridge.	Remaining portion of carriageways upto the Northern end of the Scheme .. .. 1,330 Sq. yds. Remaining portion of western footpath up to the North end of the Scheme .. .. .. 210 Sq. yds.	*Nil.*	
71	West Chawpati Estate ..	Laying out a garden between Municipal Garden and 15′ passage. Paving of footpath opposite Plot No. 34=39 Sq. yds.	Paving of footpaths in front of buildings to be constructed hereafter. Laying out garden between Municipal Market and the toe of the hill.	

APPEN

Statement showing the progress of

Note.—The Schemes not included in column 1 either

Scheme No.	Name.	Land acquisition upto beginning of 1929-30.			Land acquired in 1929-30.		
		Number of cases.	Total area acquired.	Award.	Number of cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
				Rs.			Rs.
1	First Nagpada	108	72,802	15,36,830	..	....	....
2	Princess Street	392	1,20,147	67,47,234	..	..	....
3	Sandhurst Road	545	2,48,526	82,45,146	..	....	....
4	Gamdevi	68	1,81,658	12,15,960	..	....	....
5	Dadar-Matunga	621	14,56,454	23,87,125	..	....	....
6	Sion-Matunga	1,234	17,91,511	20,50,371	..	....	....
7	Colaba Reclamation	1	9,152	13,000	..	....	....
8	Mandvi Koliwada	208	29,376	19,80,091	..	....	....
9	Sankli Street	1	340	17,000	..	....	....
10	Plot South of Crawford Market	..	89	2,871	..	....	....
13	Souter Street Extension Eastward	2	7,484	20,786	..	....	....
17	Duncan Road (Police)	3	329	38,967	..	....	....
18	Shepherd Road (Police) . ..	1	1,313	15,915	..	....	....
27	Mathew Road	44	50,787	11,29,849	..	....	....
29	Nowroji Hill	399	1,71,702	63,70,141	..	....	....
30	Souter Street Extension Westward	6	16,909	69,542	..	....	....
31	Parel	98	5,47,783	41,54,568	1	741	1 Nominal
32	East Agripada	211	2,05,426	22,54,954	..	....	....
33	Bhatwadi	36	8,456	2,78,855	..	....	....
34	Lamington Road (Police) ..	1	6,194	1	..	....	....
36	Lamington Road	10	7,493	2,22,138	..	....	....
37	Sydenham Road	316	73,887	1,12,99,420	2	606	501 Agreement and Nominal.
40	Byculla (Police)	1	16,369	1	..	....	....
41	Undria Street	46	6,408	4,61,735	..	....	....
42	Spring Mills	1	20,030	76,076	..	....	....
43	Parel Road (Central)	60	63,136	25,84,012	..	....	....
44	Maharbavdi (Police)	1	2,724	1	..	....	....
45	Palton Road (Police)	1	5,924	1	..	....	....
47	Parel Road (Northern) ..	122	1,07,450	30,60,461	..	....	....
48	Mahim (Police)	2	6,768	2	..	....	....
50	Mazagaon Road..	13	62,611	7,95,392	..	....	....
51	Century Mills	89	50,396	1,15,077	..	....	....
52	Worli	893	17,12,981	86,81,279	23	5,031	32,121
53	Foras Road	2	44,882	8,33,318	..	....	....
54	Kolbhatwadi	58	12,109	18,54,761	1	451	500 Agreement
55A	Mazagaon (Police)	1	5,351	1	..	....	....
56	Dharavi	627	17,14,911	36,42,134	17	21,930	1,23,060*
57	Sewri-Wadala	1,108	17,60,988	1,18,75,610	131	48,502	6,21,200
58	Worli Extension	70	3,96,922	27,11,941	1	39	278
59	Sewri Koliwada	77	11,585	3,22,412	26	8,355	71,806
60	Naigaum	136	5,16,942	51,94,116	..	....	....
61	Fergusson Road	96	1,67,749	4,08,959	..	....	....
62	Love Lane	1	20,519	3,80,119	..	....	....
65	David Mills	4	20,732	2,40,368	..	....	....
66	Mahaluxmi Street Scheme ..	5	6,834	1,26,245	..	....	....
69	Widening of Byculla Bridge ..	4	3,436	80,538	..	....	....
70	Agripada West (Police) ..	1	1,744	1	..	....	..
		7,724	1,17,47,319	9,34,95,324	202	85,655	8,49,467

* Including Rs. 55,646 compensation

DIX F.

Acquisition in Sanctioned Schemes.

involve no acquisition or have not been sanctioned.

Total area acquired upto end of 1929-30.			Land yet to be acquired.				
Number of cases.	Total area acquired.	Award.	Number of cases.	Estimated cost.			
				Area.	Award.	Contingencies	Total.
9	10	11	12	13	14	15	16
					Rs.	Rs.	Rs.
108	72,802	15,36,830	..	..	....	..	....
392	1,20,147	67,47,234	..	..	....	..	....
545	2,48,526	82,45,146	..	..	....	..	....
68	1,81,658	12,15,960	..	..	....	..	....
621	14,56,454	23,87,125	3	1,198	11,000	1,100	12,100
1,234	17,91,511	20,50,371	5	4,801	27,000	2,700	29,700
1	9,152	13,000	..	..	....	..	....
208	29,376	19,80,091	..	..	....	..	....
1	340	17,000	..	..	....	..	....
..	89	2,871	..	..	....	..	....
2	7,484	20,786	..	..	....	..	....
3	329	38,967	..	..	....	..	....
1	1,313	15,915	..	..	....	..	....
44	50,787	11,29,849	..	..	....	..	....
399	1,71,702	63,70,141	1	97	7,000	700	7,700
6	16,909	69,542	..	..	....	..	....
99	5,48,524	41,54,569	2	1,208	8,000	800	8,800
211	2,05,426	22,54,954	2	704	16,000	1,600	17,600
36	8,456	2,78,855	..	..	....	..	....
1	6,194	1	..	..	....	..	....
10	7,493	2,22,138	..	..	....	..	....
318	74,493	1,12,99,921	12	3,029	12,000	1,200	13,200
1	16,369	1	..	..	....	..	....
46	6,408	4,61,735	..	..	....	..	....
1	20,030	76,076	..	..	....	..	....
60	63,136	25,84,012	..	..	....	..	....
1	2,724	1	..	..	....	..	....
1	5,924	1	..	..	....	..	....
122	1,07,450	30,60,461	7	1,837	26,800	2,680	29,480
2	6,768	2	..	..	....	..	....
13	62,611	7,95,392	..	..	....	..	....
89	50,396	1,15,077	..	..	....	..	....
916	17,18,012	87,13,400	444	80,022	7,00,000	70,000	7,70,000
2	44,882	8,33,318	..	..	....	..	....
59	12,560	18,55,261	1	760	....	..	....
1	5,351	1	..	..	....	..	....
644	17,36,841	37,65,194	7	6,865	51,000	5,100	56,100
1,239	18,09,490	1,24,96,810	47	67,141	2,38,000	23,800	2,61,800
71	3,96,961	27,12,219	3	3,518	51,700	5,170	56,870
103	19,940	3,94,218	33	9,626	1,00,000	10,000	1,10,000
136	5,16,942	51,94,116	6	2,891	20,500	2,050	22,550
96	1,67,749	4,08,959	..	..	....	..	....
1	20,519	3,80,119	..	..	....	..	..
4	20,732	2,40,368	..	..	....	..	....
5	6,834	1,26,245	..	..	....	..	....
4	3,436	80,538	..	..	....	..	....
1	1,744	1	..	..	....	..	....
7,926	1,18,32,974	9,43,44,791	573	1,83,697	12,69,000	1,26,900	13,95,900

under Section 48 (2) of Land Acquisition Act.

APPENDIX G.

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Schedule C.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Flats	7	55.1	10,28	5.8	..	..	..	..	7	55.1	(*a*) 10,28	5.8	..	..	..	..	(*a*) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4.0	0.2	0.01	..	..	..	..	1	4.0	0.2	0.01	..	..	..	..	
Hornby Road	39	59.6	21,22	91.2	..	..	..	..	39	59.6	(*b*) 21,22	91.2	..	..	..	..	(*b*) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow).	21	40.9	7,95	35.5	..	..	..	..	21	40.9	(*c*) 7,95	35.5	..	..	..	..	(*c*) Includes Rs. 5,741 for premia.
Wellington Lines	16	32.0	7,71	30.7	..	..	..	..	16	32.0	(*d*) 7,71	30.7	..	..	..	..	(*d*) Includes Rs. 3,267 for premia.
Wodehouse Road	20	40.5	8,01	34.6	..	..	..	..	20	40.5	(*e*) 8,01	34.6	..	..	..	..	(*e*) Includes Rs. 6,700 for premia.
Chaupati East	5	2.8	1,04	5.0	..	..	..	..	5	2.8	1,04	5.0	1	1.9	25	1.4	
Chaupati West, (including Old Distillery Plot).	42	96.5	16,97	80.1	..	..	..	..	42	96.5	(*f*) 16,97	80.1	1	1.1	41	2.3	(*f*) Includes Rs. 31,512 for premia and Rs 5,000 for fine.
	151	331.4	73,18	2,82.9	..	..	..	..	151	331.4	73,18	2,82.9	2	3.0	66	3.7	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	151	331.4	73,18	2,82.9	..	..	..	..	151	331.4	73,18	2,82.9	2	3.0	66	3.7	
Schedule D.																	
Agripada	155	233.3	24,08	1,06.5	..	..	..	..	(*g*) 155	233.3	(*h*) 24,08	1,06.5	5	6.9	1,25	6.9	(*g*) Two plots (Schedule Plot Nos. 4 and 5) acquired by Government. (*h*) Includes Rs. 24,292 for premia and Rs. 10,834 for fine.
Connaught Road	17	12.2	96	4.2	..	..	..	..	17	12.2	(*i*) 96	4.2	..	..	..	..	(*i*) Includes Rs. 3,594 for premia.
Lands at Matunga	1	1.6	..	..	..	..	..	..	1	1.6	..	..	..	..	..	..	
Total ..	173	247.1	25,04	1,10.7	..	..	..	..	173	247.1	25,04	1,10.7	5	6.9	1,25	6.9	
Schedule E.																	
Colaba Reclamation	36	53.8	23,82	1,06.7	..	..	..	..	36	53.8	(*j*) 23,82	1,06.7	..	..	..	..	(*j*) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation ..	1	2.0	14	0.6	..	..	..	..	1	2.0	14	0.6	..	..	..	..	
Total ..	37	55.8	23,96	1,07.3	..	..	..	..	37	55.8	23,96	1,07 3	..	..	..	..	
Carried over ..	361	634.3	1,22,18	5,00.9	..	..	..	..	361	634.3	1,22,18	5,00.9	7	9.9	1,91	10.6	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital. value.	Rent.	No. of plots.	Area.	Capital value.	Rent	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	361	634.3	1,22,18	5,00.9	..	..	..	..	361	634.3	1,22,18	5,00.9	7	9.9	191	10.6	
Trust's Own Property.																	
First Nagpada	65	47.3	8,22	36.6	..	..	..	..	65	47.3	(*k*) 8,27	36.6	..	..	..	..	(*k*) Includes Rs. 100 for fine and Rs. 10,412 for premia.
Princess Street	116	72.7	94,68	4,17.9	..	..	..	..	116	72.7	(*l*) 94,75	4,17.9	..	..	..	..	(*l*) Includes Rs. 1,77,432 for premia and Rs. 4,000 per fine.
Sandhurst Road	184	137.7	1,05,40	4,74.7	..	..	..	..	184	137.7	(*m*) 1,05,47	4,74.7	16	10.0	28,78	1,59.9	(*m*) Includes Rs. 2,22,842 for premia and Rs. 24,505 for fine.
Gamdevi	119	101.9	22,68	91.2	..	..	..	..	119	101.9	(*n*)22,74	91.2	..	..	..	..	(*n*) Includes Rs. 2,50,458 for premia and Rs. 3,500 for fine.
Dadar Matunga	355	431.7	45,75	1,87.9	13	17.5	1,46	6.2	*362	443.3	(*o*)47,31	1,91.7	438	547.4	64,07	3,55.9	* 6 plots resumed during the year. (*o*) Includes Rs. 4,65,633 for premia and Rs. 4,683 for fine.
Sion Matunga	5	7.4	1,29	0.5	..	..	..	..	5	7.4	(*p*) 1,29	0.5	99	86.5	10,79	59.9	(*p*) Includes Rs. 67,071 for premia.
Mandvi Koliwada	33	19.3	20,05	87.2	..	..	..	..	33	19.3	(*q*)20,05	87.2	..	..	..	..	(*q*) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward	4	3.1	42	1.7	..	..	..	..	4	3.1	(*r*) 42	1.7	..	..	..	..	(*r*) Includes Rs. 2,800 for premia.
Mathew Road	21	34.5	12,87	47.8	..	..	..	..	21	34.5	(*s*) 12,89	47.8	..	..	..	..	(*s*) Includes Rs. 2,52,035 for premia.
Carried over ..	902	855.6	3,11,36	13.45.5	13	17.5	1,46	6.2	909	867.2	3,13,19	13,49.3	553	643.9	1,03,64	5,75.7	
Carried over ..	361	634.3	1,22,18	5,00.9	..	..	..	..	361	634.3	1,22,18	5,00.9	7	9.9	191	10.6	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area	Capital value	Rent.	No. of plots.	Area.	Capital value	Rent.	No. of plots.	Area.	Capital value.	Rent.	
Brought over ..	361	Sq. yds. 634.3	Rs. 1,22,18	Rs. 5,00.9	..	Sq. yds. ..	Rs. ..	Rs. ..	361	Sq. yds. 634.3	Rs. 1,22,18	Rs. 5,00.9	7	Sq. yds. 9.9	Rs. 1,91	Rs. 10.6	
Brought over ..	902	855.6	3,11,36	13,45.5	13	17.5	1,46	6.2	909	867.2	3,13,19	13,49.3	553	643.9	1,03,64	5,75.7	
Nowroji Hill	34	26.9	37,62	1,80.4	4	3.2	1,50	8.3	38	30.1	(*t*)39,12	1,88.7	26	15.2	20,49	1,13.8	(*t*) Includes Rs. 1,42,729 for premia.
Parel Road	134	137.3	30,48	1,33.4	1	0.5	13	0.7	135	137.8	(*u*)30,61	1,34.1	39	24.6	5,56	30.9	(*u*) Includes Rs. 1,03,622 for premia and Rs 13,550 for fine.
East Agripada	51	77.6	12,78	59.6	2	1.3	43	2.4	53	78.9	(*v*)13,21	62.0	30	21.3	5,58	31.0	(*v*) Includes Rs. 39,578 for premia.
Bhatwadi	10	5.2	1,10	4.2	..	..	..	..	10	5.2	(*w*) 1,10	4.2	..	..	..	..	(*w*) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0.3	13	0.6	..	..	..	..	1	0.3	13	0.6	..	..	..	..	
Sydenham Road	14	4.8	14,14	65.1	..	..	..	..	14	4.8	(*x*)14,54	65.1	33	18.3	42,46	2,35.9	(*x*) Includes Rs. 1,64,369 for premia.
Undria Street	3	0.7	13	0.6	...	..	..	..	3	0.7	13	0.6	7	1.7	74	4.1	
Parel Road, Central	13	20.8	7,39	39.3	1	0.2	49	2.7	14	21.0	(*y*) 7,88	42.0	18	13.7	10,63	42.2	(*y*) Includes Rs. 2,500 for premia.
Parel Road, Northern	14	16.1	2,99	14.2	..	..	..	..	14	16.1	(*z*) 2,99	14.2	22	12.6	10,79	60.0	(*z*) Includes Rs. 4,448 for fine.
Mazagaon	7	51.0	9,37	43.8	..	..	..	..	6*	46.0	(*A*) 7,68	36.2	3	8.2	332	18.5	* One plot resumed during the year. (*A*) Includes Rs. 25,025 for premia.
Worli	5	11.1	2,53	0.4	..	..	..	..	5	11.1	(*B*) 2,53	0.4	108	620.2	2,07,10	11,50.6	(*B*) Includes Rs. 77,850 for premia.
Carried over ..	1,188	1,207.4	4,30,02	18,87.1	21	22.7	4,01	20.3	1,202	1,219.2	4,33,11	18,97.4	839	1,379.7	4,10,31	22,62.7	
Carried over ..	361	634.3	1,22,18	5,00.9	..	..	..	..	361	634.3	1,22,18	5,00.9	7	9.9	1,91	10.6	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	361	634.3	1,22,18	5,00.9	..	..	..	..	361	634.3	1,22,18	5,00.9	7	9.9	1,91	10.6	
Brought over ..	1,188	1,207.4	4,30,02	18,87.1	21	22.7	4,01	20.3	1,202	1,219.2	4,33,11	18,97.4	839	1,379.7	4,10,31	22,62.7	
Foras Road Street Scheme ..	3	28.2	6,06	33.5	1	0.2	3	..	4	28.4	(*C*) 6,09	33.5	5	4.1	2,20	12.2	(*C*) Includes Rs. 1,500 for premia.
Kolbhatwadi Improvement Scheme	15	7.1	14,26	56.5	1	0.8	1,78	9.9	16	7.9	(*D*)16,04	66.4	1	1.0	1,83	10.2	(*D*) Includes Rs. 2,05,800 for premia.
Dharavi Street Scheme	8	126.1	7,53	10.1	..	..	..	..	8	126.1	(*E*) 7,53	10.1	1	5.5	59	3.3	(*E*) Includes Rs. 2,82,898 for premia.
Sewri Wadala	3	9.6	..	1.4	..	..	..	..	3	9.6	..	1.4	..	..	..	..	
Naigaum Street Scheme	10	83.4	16,50	21.1	2	1.7	51	2.8	12	85.1	(*F*)17,01	23.9	77	120.7	27,57	1,30.4	(*F*) Includes Rs. 4,35,869 for premia.
Love Lane	4	20.6	5,47	16.1	..	..	..	..	4	20.6	(*G*) 5,48	16.1	..	..	..	..	(*G*) Includes Rs. 1,13,762 for premia.
Total ..	1,231	1,482.4	4,79,84	20,25.8	25	25.4	6,33	33.0	1,249	1,496.9	4,85,26	20,48.8	923	1,511.0	4,42,50	24,18.8	
Police Accommodation Scheme.																	
14 Nagpada	1	4.0	72	3.2	..	..	..	..	1	4.0	72	3.2	..	..	..	..	
16 Wodehouse Road	1	6.6	76	3.4	..	..	..	..	1	6.6	76	3.4	..	..	..	..	
17 Duncan Road	1	0.3	38	1.7	..	..	..	..	1	0.3	38	1.7	..	..	..	..	
Carried over ..	3	10.9	186	8.3	..	..	..	..	3	10.9	1,86	8.3	..	..	..	..	
Carried over ..	1,592	2,116.7	6,02,02	25,26.7	25	25.4	6,33	33.0	1.610	2,131.2	6,07,44	25,49.7	930	1,520.9	4,44,41	24,29.4	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	1,592	2,116.7	6,02,02	25,26.7	25	25.4	6,33	33.0	1,610	2,131.2	6,07,44	25,49.7	930	1,520.9	4,44,41	24,29.4	
Brought over ..	3	10.9	1,86	8.3	..	..	..	..	3	10.9	1,86	8.3	..	..	..	..	
18 Shepherd Road	1	1.2	15	0.7	..	..	..	..	1	1.2	15	0.7	..	..	..	..	
19 Agripada	2	4.8	45	2.1	..	..	..	..	2	4.8	45	2.1	..	..	..	..	
23 Connaught Road	2	1.7	13	0.6	..	..	..	..	2	1.7	13	0.6	..	..	..	..	
24 Princess Street..	2	1.5	1,51	6.8	..	..	..	..	2	1.5	1,51	6.8	..	..	..	..	
25 Gamdevi	2	1.8	45	2.0	..	..	..	..	2	1.8	45	2.0	..	..	..	..	
34 Lamington Road	1	6.1	..	..	..	..	..	..	1	6.1	..	..	..	..	..	..	Nominal.
35 Sandhurst Road West ..	1	0.9	39	1.6	..	..	..	..	1	0.9	39	1.6	..	..	..	..	
39 Sandhurst Road East ..	4	2.8	1,97	8.9	..	..	..	..	4	2.8	1,97	8.9	..	..	..	..	
40 Byculla	1	16.4	..	..	..	..	..	..	1	16.4	..	..	..	..	..	..	Nominal.
44 Maharbavdi	1	2.7	..	..	..	..	..	..	1	2.7	..	..	..	..	..	..	Do.
45 Palton Road	1	5.7	..	..	..	..	..	..	1	5.7	..	..	..	..	..	..	Do.
46 Naigaum	1	11.3	2,19	12.2	..	..	..	..	1	11.3	2,19	12.2	..	..	..	..	
48 Mahim	1	6.3	..	..	..	..	..	..	1	6.3	..	..	..	..	..	..	Nominal.
55 Chinch Bunder Road	1	3.0	1,52	6.8	..	..	..	..	1	3.0	1,52	6.8	..	..	..	..	
55A Mazagaon	1	5.4	..	..	..	..	..	..	1	5.4	..	..	..	..	..	..	Nominal.
63 Dadar Matunga North ..	3	8.4	80	3.6	..	..	..	..	3	8.4	80	3.6	..	..	..	..	
67 Naigaum	2	46.5	9,62	53.4	..	..	..	..	2	46.5	9,62	53.4	..	..	..	..	
70 West Agripada between the Trust Garage on Arthur Road and Lamington Road.	1	1.7	..	..	..	..	..	..	1	1.7	..	..	..	..	..	..	Nominal.
Total ..	31	139.1	21,04	1,07.0	..	..	..	..	31	139.1	21,04	1,07.0	..	..	..	..	
Carried over ..	1,623	2,255.8	6,23,06	26,33.7	25	25.4	6,33	33.0	1,641	2,270.3	6,28,48	26,56.7	930	1,520.9	4,44,41	24 29.4	

APPENDIX G—(*concld.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1928-29.				Disposed of in 1929-30.				Disposed of to end of 1929-30.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	1,623	2,255.8	6,23,06	26,33.7	25	25.4	6,33	33.0	1,641	2,270.3	6,28,48	26,56.7	930	1,520.9	4,44.41	24,29.4	
Poorer Classes Accommodation Schemes.																	
42 Spring Mills	1	20.0	76	3.4	..	..	..	..	1	20.0	76	3.4	..	..	..	..	
51 Century Mills	1	50.4	2,42	7.2	..	..	..	..	1	50.4	(*H*) 2,42	7.2	..	..	..	..	(*H*) Includes Rs. 1,21,495 for premia.
65 David Mills	1	18.5	2,95	19.6	..	..	..	..	1	18.5	2,95	19.6	..	..	..	..	
Total ..	3	88.9	6,13	30.2	..	..	..	..	3	88.9	6,13	30.2	..	..	..	..	
Grand Total ..	1,626	2,344.7	6,29,19	26,63.9	25	25.4	6,33	33.0	*1,644	2,359.2	6,34,61	26,86.9	930	1,520.9	4,44,41	24,29.4	* Exclusive of 5 plots sold outright.

APPENDIX H.

Statement of Completed Police Accommodation Schemes.

Serial No.	Schemes		Date of completion.	No. of persons accommodated		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges	Total Capital cost.	Rent payable by Government.	Remarks.
	No.	Name		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road	1-11-1905	1	..	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.
2	16	Wodehouse Road	31-3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada	1- 4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road	6-10-1908	..	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road	11- 1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada	1- 6-1909*	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	* Different buildings were completed on different dates, but the lease runs from 1st June 1909.
7	24	Princess Street	31- 5-1910	5	..	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi	1-12-1916	7	..	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi	15- 6-1922	7	57	2,724	(a) ..	2,71,401	53,556	3,24,957	20,863	(a) Lands belong to Government and were acquired for a nominal sum.
10	45	Palton Road	28- 1-1923	7	295	5,924	(a) ..	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road West ..	28- 2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road East ..	31- 3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder	28- 2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon	4- 3-1924	2	227	5,351	(a) ..	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road	20- 3-1924	7	240	6,194	(a) ..	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway	31- 3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla	31-12-1924	16	201	16,369	..	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim	25- 1-1925	7	126	6,768	..	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum	31- 7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the West side of Lamington Road).	30-10-1926	11	..	1,743	(a) ..	1,58,358	4,349	1,62,707	8,849	
21	67	Naigaum for Armed Police and Recruits.	18-10-1928	20	680	46,531	8,90,620	13,75,597	5,31,892	27,98,109	1,64,555	
			Total ..	138	2,571	139,913	21,31,921	69,54,093	18,58,508	1,09,44,522	6,62,746	

APPENDIX

PARTICULARS OF

Capital Cost and

Serial No.	CHAWL'S NAME.	Year in which site of chawls was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (Cols. 4 and 5).	Rate per sq. yard as in the year given in Col. 3.	Value of site (Col. 6) as in the year given in Col. 3.	Constructional cost of chawls including 7½ per cent. for Management and Establishment.	Cost of work value of land management and Establishment charges (Cols. 8 and 9).	Interest and Sinking fund charges on Capital outlay at 4·61 per cent. on Col. 10 up to 1919 and thereafter at 6·35 per cent.	Full letting value per annum.
1	2	3	4	5	6	7	8	9	10	11	12
			Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1-4 Agripada A Chawls	1900	(*a*) 4,079	3,206	7,285	7	50,995	1,84,710	2,35,705	10,866	20,323
2	5-16 „ B „	1903	5,924	6,001	11,925	6	71,550	5,39,315	6,10,865	28,161	57,177
3	31-32 38-40 45-46 „ C „	1903	2,825	3,426	6,251	6	37,506	2,77,972	3,15,478	14,543	28,001
4	19-24 Chandanwady „	1904	5,365	4,299	9,664	15	1,44,960	3,74,692	5,19,652	23,956	59,028
5	25-27 29-30 Imamwada A „	1905	7,857	5,585	13,442	13.8	1,81,467	4,95,609	6,77,076	31,214	60,288
6	50 „ B „	1905	588	361	949	13.8	12,811	19,368	32,179	1,483	2,061
7	33-37 Mandvi Koliwada Chawls	1908	893	3,276	4,169	75	3,12,675	2,74,855	5,87,530	27,085	53,489
8	31 Workmen's Cottages	1915	574	370	944	5	4,720	12,081	16,801	774	821
9	17-18 Nagpada A Chawls	1903	1,510	1,059	2,569	7	17,983	81,931	99,914	4,606	9,870
10	39 „ B „	1904	1,122	977	2,099	7	14,693	99,347	1,14,040	5,257	9,891
11	28 Princess Street Chawls	1907	1,047	433	1,480	30	44,400	42,229	86,629	3,994	5,504
12	42-44 47-49 Suparibaug „	1910	5,157	2,924	8,081	4.8	36,364	3,38,410	3,74,774	17,303	27,660
13	52-57 Chinch Bunder „	1913	4,613	3,883	8,496	(*c*) 26.66	(*d*) 2,26,560	3,77,244	6,03,804	27,835	48,862
14	.. Cottage Blocks (old)	1920	2,290	490	2,780	10	27,800	35,609	63,409	4,027	4,067
15	58-61 Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,36,288	4,99,003	31,687	28,226
16	62 Peons „	1921	2,375	1,044	3,419	15	51,285	1,69,285	2,20,570	14,006	15,553
17	63-66 Kalapani „	1921	5,068	2,692	7,760	15	1,16,400	4,28,004	5,44,404	34,570	24,826
18	67-72 Three Room Tenements (Sch. 5) ..	1922	4,496	1,113	5,609	6	33,654	2,60,733	2,94,387	18,694	22,248
19	73-78 Two „ „ (Sch. 6) ..	1922	2,937	1,297	4,234	6	25,404	2,73,189	2,98,593	18,961	28,690
20	79-85 Cottage Blocks (new)	1922	6,588	1,220	7,808	6	46,848	68,335	1,15,183	7,314	3,622
21	.. Foras Road Chawls	1922	23,460	12,244	35,704	19	6,78,376	25,47,284	32,25,660	2,04,828	1,51,792
22	.. Mazagon „	1922	19,327	9,754	29,081	10	2,90,810	21,56,971	24,47,781	1,55,434	1,19,760
23	.. New Kalapani „	1923	1,839	2,072	3,911	20	78,220	3,11,107	3,89,327	24,722	24,837
24	.. Love Lane „	1925	6,972	6,395	13,367	18.8	2,47,289	11,22,281	13,69,570	86,967	1,08,715
25	.. Sydenham Road „	1925	9,184	3,611	12,795	16	2,04,720	7,70,163	9,74,883	61,905	64,956
	Total		127,844	80,159	208,003	..	30,20,205	1,16,97,012	1,47,17,217	8,60,192	9,80,267

I - 1.

TRUST CHAWLS.

Net Annual Return.

Annual Profit + and Loss—taking net revenue at ⅓rds of the full letting value (Col. 12—Col. 11).	Percentage of net Annual return ⅓rds Col. 12 on Capital cost (Col. 10).	Number of Rooms.	Number of floors including ground floor.	Land per room (Col. 6 ÷ Col. 15).	Rent per Room.	Floor area of tenement including verandah.	Capital cost of land and works per room (Col. 10 ÷ Col. 15).	Capital cost of works per room (Col. 9 ÷ Col. 15).	Net profit + or loss — per room (Col. 13 ÷ Col. 15).	REMARKS.
13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.				Rs.	Sq. ft.	Rs.	Rs.	Rs.	
+2,683	5.74	311	3	23.42	4-15	175	758	594	+8.62	The rates per sq. yd. given in Col. 7 are those which the site of chawls, given in Col. 6 could have fetched subject to the Board's usual regulations in the open market in the year given in Col. 3.
+9,957	6.24	(*b*) 288 640	4	12.85	4-15	110 142	658	581	+10.72	
+4,124	5.91	432	4	14.47	4-15	177	730	643	+9.54	
+15,396	7.50	674	4	14.33	7-2	125	771	556	+22.84	(*a*) This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
+8,978	5.93	883	4	15.22	5-11	135	767	561	+10.16	
—109	4.26	30	2	31.63	5-11	160	1,073	646	—3.63	(*b*) The rooms in Agripada B are of two kinds. 640 larger measuring 142 sq. ft. and 288 smaller, measuring 110 sq. ft. floor area.
+8,574	6.06	222	4	18.77	7-2	176	2,646	1,238	+38.62	
—227	3.25	15	1	62.93	4-9	120	1,120	805	—15.12	
+1,974	6.58	144	4	17.84	5-11	148	694	569	+13.70	(*c*) In addition to 9,595 rooms shown as total in Col. 15 there are in Mandvi Koliwada 26 godowns let at rents ranging from Rs. 72-4 to 100 per godown and 30 shops let at rents ranging from Rs. 47 to 60 per shop per month and in Chinch Bunder 33 godowns let at Rs. 75 per mensem occupying the whole ground floor.
+1,337	5.79	144	4	14.57	5-11	160	792	690	+9.28	
—325	4.23	64	4	23.12	7-2	131	1,353	660	—5.08	
+1,137	4.92	480	4	16.83	5-0	176	781	705	+2.37	
+4,740	5.39	372	4	22.83	5-10	176	1,623	1,014	+12.74	(*d*) This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25 ft. road and the railway and admeasuring 5,664 sq. yds.
—1,316	4.27	14	1	198.57	24 & 25-8	175	4,529	2,543	—94.00	
—12,870	3.77	320	4	13.06	7-3	176	1,559	1,363	—40.21	
—3,637	4.70	120	4	28.49	7-5, 10 & 11	176	1,838	1,411	—30.30	
—18,019	3.04	246 (*f*) 160	4	19.11	7-3	176	1,341	1,054	—44.38	(*e*) This figure is arrived at, by dividing the (*d*) by 8,496 sq. yds.
—3,862	5.03	36	3	155.55	46-8, 51-8 & 52-8.	562	8,177	7,243	—107.27	
+166	6.40	72	3	58.80	31-8, 33-8, 34-8 & 36-8	338	4,147	3,794	+2.30	(*f*) Represents number of looms.
—4,899	2.09	10	1	780.80	31-8, 32-4	325	11,518	6,832	—489.90	The figures in Cols. 20 and 21 given against Mandvi Koliwada and Chinch Bunder chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the Matunga Cottages as also tenements in Schemes 5 and 6 the average cost per room is Rs. 1,377 (land Rs. 253 and construction Rs. 1,124.)
—1,03,633	3.13	1,350	4	26.44	8-0, 9-8, 10 & 12	176	2,389	1,886	—76.76	
—75,594	3.26	1,300	4	22.37	7-8 & 8-8	176	1,883	1,659	—58.14	
—8,164	4.25	228 (*f*) 54	4	13.86	7-4 to 9-12	176	1,381	1,103	—28.89	
—14,490	5.29	816	4	16.38	9 to 14	176	1,678	1,375	—17.75	
—18,601	4.42	384	4	33.32	10, 11, 20, 21 & 22	176	2,519	2,006	—48.44	
—2,06,680	4.44	(*c*) 9,595 (*f*) 214	..	21.20	..	...	1,500	1,192	—21.07	

APPENDIX

PARTICULARS OF

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.		Let for living purposes.	Number of Tenements.							Monthly		
				Temporarily occupied for Board's purposes.		Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for School purposes.
				Occupied by Muccadum.	Used for office and stores.								
1	2		3	4	5	6	7	8	9	10	11	12	13
											Rs. a. p.	Rs. a.	Rs. a.
1	1–4	Agripada A Chawls	(*e*) 279	2	..	..	6	287	24	..	1,409 6 6	7 0	..
2	5–16	„ B „	(*f*)912	..	..	..	..	912	16	..	4,531 8 0	..	..
3	31, 32, 38, 40, 45 & 46	„ C „	413	..	..	..	..	413	19	..	2,072 6 6	..	..
4	19–24	Chandanwadi Chawls	663	1	..	..	2	666	8	..	4,751 8 0	5 0	..
5	25–27	Imamwada A „	875	1	..	..	7	883	..	..	5,008 7 5	4 0	..
6	50	„ B „	30	..	..	..	..	30	..	..	171 11 6	..	..
7	33–37	Mandvi Koliwada Chawls ..	(*i*) 221	1	..	..	..	222	30	26	1,556 2 8	5 10	..
8	51	Matunga Cheap Workmen's Cottages	15	..	..	..	..	15	..	..	68 7 0	..	..
9	17–18	Nagpada A Chawls	143	1	..	..	..	144	..	..	818 8 5	4 0	..
10	39	„ B „	144	..	..	..	..	144	..	..	824 4 0	..	..
11	28	Princess Street Chawls ..	64	..	..	..	..	64	..	..	458 10 8	..	..
12	47–49	Suparibag „	477	1	2	..	..	480	..	..	2,295 4 0	9 12	..
13	52–57	Chinch Bunder „	371	1	..	..	..	372	..	33	2,086 14 0	5 0	..
14	58–61	Mahar Chawls	(*h*) 319	1	..	..	..	320	4	..	2,265 2 0	7 0	..
15	62	Peons' „	120	..	..	..	..	120	..	.. Looms	1,296 1 6	..	..
16	63–66	Kalapani Chawls	239	1	..	..	6	246	..	160	1,717 13 0	7 0	..
17	67–72	Three-Room Tenements ..	36	..	..	..	..	36	..	..	1,854 0 0	..	..
18	73–78	Two-Room „	72	..	..	..	..	72	..	..	2,390 13 0	..	..
19	79–85	Ground Floor New Cottages ..	9	..	1(Part)	..	..	10	..	..	286 13 7	15 0	..
20	86–95	Ground Floor Old „ ..	14	..	..	..	..	14	..	..	338 14 1	..	..
21		Bellasis Road Chawls	1,498	1	..	5	6	1,510	6	..	12,417 5 10	7 0	41 0
22		Mazagaon „	1,294	..	..	..	6	1,300	..	.. Looms	9,966 0 0	..	..
23		New Kalapani „	228	..	..	..	..	228	6	54	1,795 14 8	..	..
24		Love Lane „	788	1	..	..	6	795	21	..	8,432 9 4	7 0	..
25		Sydenham Road „	381	1	1	..	..	383	1	..	5,370 0 0	18 0	..
		Total ..	9,605	13	4	5	39	9,666	135	59 214 Looms	74,184 9 8	101 6	41 0

‡ Includes 89 rooms used as shops, *vide* Note (*g*).

Total No. of rooms including shops, godowns, Looms and Chawl Superintendent's quarters is 10,074 (total of cols. 8 to 10)

I-2.

Trust Chawls.

Permissible and Actual Population, 1929-30.

Rent. Chawl Superintendent's quarters including office and stores.	Rent. Total of columns 11 to 14.	Rent. Shops.	Rent. Godowns.	Total amount of annual rental 12 times of columns 15 to 17.	Maximum permissible population in adults. Total tenements.	Maximum permissible population in adults. Population per tenement.	Maximum permissible population in adults. Total population.	Actual in January 1930. Persons.	Actual in January 1930. Equivalent adults.	Population per acre in largest groups.	Remarks
14	15	16	17	18	(g)19	20	21	22	23	(j)24	25
Rs. a.	Rs. a. p.	Rs. a.	Rs. a.	Rs. a.							
(a) 12 0	1,428 6 6	265 3	..	20,323 2	311	5	1,555	1,141	1,037	769	(a) Out of Rs. 12, Rs. 7 for Chawl Superintendent's quarters and Rs. 5 for office use, etc.
..	4,531 8 0	233 4	..	57,177 0	928	4½	1,296	881	774		(b) Out of Rs. 9-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 2-8 for office use.
						3	1,920	1,760	1,594		
..	2,072 6 6	261 0	..	28,000 14	432	5	2,160	1,533	1,375	..	(c) Out of Rs. 11-8, Rs. 7 for Chawl Superintendent's quarters and Rs. 4-8 for office use.
(b) 9 8	4,766 0 0	153 0	..	59,028 0	674	3½	2,359	2,421	2,106	920	(d) Out of Rs. 14, Rs. 7 for Chawl Superintendent's quarters and Rs. 7 for office use.
(c) 11 8	5,023 15 5	..	..	60,287 9	883	4	3,532	2,623	2,401	..	(e) Out of 279 rooms, 8 rooms are two-room tenements at Rs. 7-13, for 11 months, and Rs. 8-6 for 1 month.
..	171 11 6	..	..	2,060 10	30	5	150	87	81	972	
..	1,561 12 8	1,074 0	1,821 10	53,489 0	222	5	1,110	1,046	915	503	(f) 912 rooms at Rs. 5-5 for 1 month and Rs. 4-15 for 11 months.
											Monthly rent for other chawls.
..	68 7 0	..	..	821 4	15	5	75	72	68	..	(i) Rs. 7-10 for one month and Rs. 7-2 for 11 months, for Chandanwadi, Princess Street, and Mandvi Koliwada Chawls.
..	822 8 5	..	..	9,870 5	144	4½	792	582	525	..	
..	824 4 0	..	..	9,891 0	144	4½	792	640	515		(ii) Rs. 6-2 for one month and Rs. 5-11 for 11 months for Imamwada and Nagpada Chawls.
..	458 10 8	..	..	5,504 0	64	4	256	245	220	..	(iii) Rs. 5-5 for one month and Rs 4-15 for 11 months for Agripada chawls.
..	2,305 0 0	..	..	27,660 0	480	5	2,400	1,551	1,409	..	(iv) Rs. 5-10 for Chinch Bunder Chawls.
..	2,091 14 0	..	1,980 0	48,862 8	372	5	1,860	1,384	1,229	931	(v) Rs. 4-15, Rs. 4-9 and Rs. 5 for Suparibaug Chawls and Rs. 4-9 for Matunga Chawls.
..	2,272 2 0	80 0	..	28,225 8	320	5	1,600	1,434	1,302	628	(vi) Rs. 7-3 for Mahar and Kalapani Chawls.
..	1,296 1 6	..	.. Looms	15,553 2	120	5	600	280	253	1,210	(vii) Rs. 7-5, Rs. 10, Rs. 11 for Peons' Chawls.
(d) 14 0	1,738 13 0	..	330 0	24,825 12	246	5	1,230	760	676	..	(viii) Rs. 8, Rs. 9-8, 10, and 12 for Bellasis Road Chawls.
..	1,854 0 0	..	..	22,248 0	36	..	..	..	..	..	(ix) Rs. 8-8 and Rs. 7-8 for Mazagaon Chawls.
..	2,390 13 0	..	..	28,689 12	72	..	..	..	..	..	(x) Rs. 7-4, Rs. 7-8, Rs. 7-12, Rs. 8, Rs. 8-4, Rs. 8-8, Rs. 8-12, Rs. 9-8, Rs. 9 and Rs. 9-12 for New Kalapani Chawls.
..	301 13 7	..	..	3,622 3	10	..	..	..	..	..	
..	338 14 1	..	..	4,066 9	14	..	..	..	..	..	
(d) 14 0	12,479 5 10	170 0	..	1,51,792 6	1,510	5	7,750	5,319	5,120	..	(xi) Rs. 31-8 and Rs. 32-4 inclusive of Electric installation charges from February 1930 for Ground floor, New Cottages.
(d) 14 0	9,980 0 0	..	.. Looms	1,19,760 0	1,300	5	6,500	4,402	4,016	..	
..	1,795 14 8	162 8	111 6	24,837 8	228	5	1,140	631	580	..	(xii) Rs. 24 and Rs. 25-8 inclusive of Electric installation charges from February 1930 for Ground floor old Cottages.
(d) 14 0	8,453 9 4	606 0	..	1,08,715 0	816	5	4,080	2,501	2,247	..	
..	5,388 0 0	25 0	..	64,956 0	384	5	1,920	888	814	..	(xiii) Rs. 10, Rs. 11, Rs. 20, Rs. 21, and Rs. 22 for Sydenham Road Chawls.
89 0	74,415 15 8	3,029 15	3,801 10 441 6 Looms	9,80,267 0	‡9,755	..	45,077	32,181	29,257	..	(xiv) Rs. 31-8, Rs. 33-8, Rs. 34-8, Rs. 36-8 inclusive of Electric installation charges from February 1930 for Two-Room tenements.
											(xv) Rs. 46-8, Rs. 51-8, Rs. 56-8, for Three-Room tenements (inclusive of Electric installation charges).

(g) The figures in col. 19 includes Chawl Superintendent's quarters but not shops and godowns at Mandvi Koliwada chawls, Chinch Bunder chawls, Bellasis Road chawls and New Kalapani chawls and rooms at Kalapani chawls and New Kalapani chawls. They include shops at Agripada, Chandanwadi, Love Lane chawls and Sydenham Road chawls.

(h) This includes 4 rooms given to Infant Welfare Society at nominal rent of Re. 1-1 per mensem.

(i) This includes 4 rooms given to Maternity Home at nominal rent of Re. 1 per mensem.

(j) The figures in col. 24 are got by distributing the actual population (col. 22) over the area made up of chawls site *plus* half area of adjacent Streets and in case of Mandvi Koliwada 20′ Strip along the adjacent Railway.

APPENDIX J-1.

Roads handed over to the Municipality before 1930-31.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1930.		Remarks.
			Outlay to end of March 1929.	Outlay during 1929-30.	
1	2	3	4	5	6
			Rs.	Rs.	
Roads in Schedule "C" lands ..	12,910 (1,160)*	58,039	3,86,332	..	*Prior to 1st April* 1929, *vide Administration Report for* 1928-29.
" "D" lands ..	18,990 (27,514'-8")*	86,200	3,78,142	..	
" "E" lands ..	4,276 (4,002)*	26,406	1,58,597	..	
Scheme 1	2,983	14,648	77,223	..	
" 2	7,367'-10" (309'-4")*	44,759	2,02,110	..	
" 3	11,038'-10" (14,115'-5")*	91,129	5,60,956	..	
" 4	10,870 (15,730'-6")*	58,860	3,46,225	..	
" 5	63,166'-$\frac{1}{2}$" (10,997'-$\frac{1}{2}$")*	2,13,028	35,34,286	..	
" 6	15,068'-3" (2,003)*	51,513	9,79,397	..	
" 8	2,405 (4,040)*	13,073	74,089	..	
" 9	486	2,162	10,087	..	
" 13	318 (614'-8")*	2,096	13,130	..	
" 27	1,938 (3,957)*	17,656	81,629	..	
" 29	7,736'-3" (1,726'-6")*	28,009	4,46,015	..	
" 31	20,828'-10" (11,857'-4")*	89,914	10,11,475	..	
" 32	5,882'-6" (6,773'-3")*	24,071	2,03,463	..	
" 33	563 (882)*	2,286	15,854	..	
" 36	1,225 (2,360)*	10,765	48,947	..	
" 37	2,781'-4" (671'-6")*	15,446	2,85,936	..	
" 43	4,695 (7,637'-5")*	57,605	8,34,640	..	
" 47	6,364'-9" (10,346'-0")*	79,012	11,06,971	..	
" 50	1,058	4,308	87,036	..	
" 52	14,832'-6" (5,747)*	1,06,650	13,45,357	..	
" 53	2,328	5,174	1,35,794	..	
Carried over ..	2,20,112'-2$\frac{1}{2}$" (1,32,444'-7$\frac{1}{2}$")*	11,02,809	1,23,23,691	..	

* See foot-note * on page 73.

APPENDIX J-1—(*contd.*)

Roads handed over to the Municipality before 1930-31.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1930.		Remarks.
			Outlay to end of March 1928.	Outlay during 1929-30.	
1	2	3	4	5	6
			Rs.	Rs.	
Brought forward ..	2,20,112′–2½″ (1,32,444′–7½″)*	11,02,809	1,23,23,691	..	
Scheme 54	390 (597)*	1,571	25,494	..	
,, 58	3,027′–6″ (160)*	20,707	3,08,935	..	
,, 60	13,960′–11″ (9,966′–6″)*	50,061	9,93,423	..	
,, 61	1,887 (2,547′–6″)*	10,431	95,006	..	
,, 66	623	1,433	31,331	..	
,, 69	1,091′–8″ (2,122′–8″)*	11,911	5,23,605	..	
Total ..	2,41,092′–3½″ (1,47,838′–3½″)*	11,98,923	1,43,01,485	..	
During 1929-30.					
Scheme 3.					
Carriageway	....	..	..	..	
Footpaths	(826)*	1,141	..	..	
Total ..	(826)*	1,141	2,359	6,991	
Scheme 5.					
Carriageway	2,550′–5″	6,782	..	..	
Footpaths	(9,030′–3½″)*	9,627	..	..	
Total ..	2,550′–5″ (9,030′–3½″)*	16,409	1,07,150	33,065	
Carried over ..	2,43,642′–8½″ (1,57,694′–7″)*	12,16,473	1,44,10,994	40,056	

* See foot-note * on page 73.

APPENDIX J-1—(*contd.*)

Roads handed over to the Municipality during 1929-30.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1930.		Remarks.
			Outlay to end of March 1929.	Outlay during 1929-30.	
1	2	3	4	5	6
			Rs.	Rs.	
Brought forward ..	2,43,642′-8½″ (1,57,694′-7″)*	12,16,473	1,44,10,994	40,056	
Scheme 6.					
Carriageway	....	..	..	..	
Footpaths	(2,562′-7″)*	2,497	..	..	
Total ..	(2,562′-7″)*	2,497	12,466	..	
Scheme 27.					
Carriageway	....	..	..	..	
Footpaths	(243)*	278	..	..	
Total ..	(243)*	278	952	1,098	
Scheme 29.					
Carriageway	552	1,639	..	..	
Footpaths	....	..	..	..	
Total ..	552	1,639	9,713	5,038	
Scheme 31.					
Carriageway	6,121	20,812	..	..	
Footpaths	(15,549)*	31,664	..	..	
Total ..	6,121 (15,549)*	52,476	4,36,530	39,970	
Carried over ..	2,50,315′-8½″ (1,76,049′-2″)*	12,73,363	1,48,70,655	86,162	

* See foot-note * on page 73.

APPENDIX J-1—(*concld.*)

Roads handed over to the Municipality during 1929-30.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1930.		Remarks.
			Outlay to end of March 1929.	Outlay during 1929-30.	
1	2	3	4	5	6
			Rs.	Rs.	
Brought forward ..	2,50,315′-8½″ (1,76,049′-2″)*	12,73,363	1,48,70,655	86,162	
Scheme 32.					
Carriageway	482	1,086	..	..	
Footpaths	(470′-3″)*	522	..	..	
Total ..	482 (470′-3″)*	1,608	2,820	9,000	
Scheme 43.					
Carriageway	....	..	..	..	
Footpaths	(498′-1″)*	1,051	..	..	
Total ..	(498′-1″)*	1,051	5,218	37	
Scheme 47.					
Carriageway	....	..	..	..	
Footpaths	(544)*	1,240	..	..	
Total ..	(544)*	1,240	5,489	..	
Scheme 53.					
Carriageway	....	..	..	..	
Footpaths	(3,069′-6″)*	3,367	..	..	
Total ..	(3,069′-6″)*	3,367	..	7,037	
Scheme 69.					
Carriageway	191	1,334	..	..	
Footpaths	(128)*	216	..	..	
Total ..	191 (128)*	1,550	5,140	12,100	
Grand Total	2,50,988′-8½″ (1,80,759′-0″)*	12,82,179	1,48,89,322	1,14,336	

* Footpaths not taken into account.

APPENDIX J-2.

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2.	3	4	5	6	7
Schedule 'C.'				Rs.	Rs.	
Wodehouse Road Estate.						
Accommodation Road ..	443	23	1,132	4,592	..	Complete.
Chaupati Estate.						
(*Scheme* 71.)						
30' Road, (Temporary Road)	110	20	244	4,481	270	Complete.
Footpaths 30' Road No. 2 ..	(231)	5	128			Incomplete.
Total ..	553	..	1,504	9,073	270	
	(231)					
Schedule 'D.'						
West Agripada (*Scheme* 11).						
Footpaths on Morland Road..	(425)	8'–4"	393	15,663	49	Incomplete.
,, ,, Souter Street	(130)	10'–0"	144			
,, ,, Wylie Road..	(190'–3")	6'–8"	141			
,, ,, Gilder Street or Lamington Road, West-side	(2,516)	10	2,796			
East Agripada.						
Tank Pakhady Street ..	(1,044'–4")	6'–8"	773	10,407	..	Incomplete.
Milk Street	(139'–0")	6'–8"	103			
Byculla Station Road ..	(112'–0")	8'–4"	103			
Total ..	(4,556'–7")	..	4,453	26,070	49	
Scheme 1.	..	..	..	9,883	..	Service passages.
Scheme 2.	..	..	..	25,272	5	,,
Carried over ..	553'–0"	..	5,957	70,298	324	
	(4,787'–7")					

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (4,787′–7″)	..	5,957	70,298	324	
Scheme 3.						
Footpath between Parel Road and Dongri Street ..	(88)	20	196			Complete.
Footpath between Nishanpada and Dongri Street ..	(156)	13′–4″	231			Incomplete.
Footpath between Nishanpada and Dongri Street ..	(28)	13′–4″	41			,,
Footpath between Dongri Street and Elphinstone Bridge	(38′–10″)	10	43			,,
Total ..	(310′–10″)	..	511	10,988	..	
Scheme 5.						
Roads East of Matunga station between Kingsway and G. I. P. Railway and North of 100′ *Avenue.*						
20′ Roadway of 40′ Road No. 15	565	20	1,255			Incomplete.
Roads East of Kingsway and North of 100′ *Avenue.*						
45′ Roadway of 60′ Circular Road No. 12C	349	45	1,745			
36′ Roadway of 60′ Road No. 23A between Road No. 31 and 12D	1,233	36	4,932			
Curve	76	36	304			
20′ Roadway of 40′ Road No. 31	31	20	69			
16′ Roadway of 26′ Road No. 32	668	16	1,188			
	2,922	..	9,493	..	..	
Carried over ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	
	2,922	..	9,493	..	..	
SCHEME 5—*continued.*						
16′ Roadway of 26′ Road No. 33	416	16	740			Incomplete.
20′ Roadway of 40′ Road No. 34	35	20	78			
Roads East of Kingsway and South of 100′ *Avenue.*						
36′ Roadway of 60′ Road No. 23A between Roads Nos. 24A & 27 and Roads Nos. 37 & 50	1,571	36	6,284			
36′ Roadway of 60′ Road No. 24A	73	36	292			
40′ Roadway of 100′ Avenue Road No. 27	54	40	240			
20′ Road No. 36	60	20	133			
20′ Roadway of 40′ Road No. 37	51	20	113			
16′ Roadway of 26′ Road No. 45	16	16	28			
Kingsway between King's Circle and 60′ *Overbridge Road No.* 50.						
36′ Eastern Roadway ..	3,664	36	14,656			
Kingsway between 60′ *Overbridge Road No.* 50 *and Northern boundary of Scheme* 31.						
38′ Eastern Roadway ..	1,040	38	4,391			
Kingsway between King's Circle and Southern boundary of Scheme No. 6.						
36′ Eastern Roadway of 158′ Road (Kingsway)	419	36	1,676			
	10,321	..	38,124	..	..	
Carried over ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	
	10,321	..	38,124	..	..	
SCHEME 5—*continued.*						
36′ Eastern Roadway of 158′ Road (Kingsway) at junction of Kingsway and Road No. 23A	124	36	496			
Footpaths :—						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100′ *Avenue.*						
Road No. 1 North	(77′–6″)	5	43			
Road No. 2 South	(178′–0″)	12	237			
Road No. 2 North	(99′–0″)	12	132			
Road No. 5 North	(269′–0″)	10	299			
Road No. 5 South	(279′–6″)	10	311			Incomplete.
Road No. 7 North	(274′–0″)	12	365			
Matunga Passage North ..	(260′–0″)	10	289			
Matunga Passage South ..	(98′–3″)	10	109			
Road No. 8 South	(104′–6″)	5	58			
Road No. 8 North	(150′–0″)	5	83			
Road No. 9 South	(60′–0″)	5	33			
Road No. 9 North	(12′–6″)	5	7			
Road No. 10 East	(251′–6″)	12	335			
Road No. 11 North	(254′–0″)	10	282			
Carried over	10,445 (2,367′–9″)	..	41,203	..	..	
	553′–0″ (5,098′–5″)	.. ..	6,468 ..	81,286	324	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	
	10,445 (2,367′–9″)	..	41,203	..	..	
Scheme 5—*continued.*						
Road No. 15 East	(678′–6″)	10	754			Incomplete.
Road No. 15 West	(336′–9″)	10	374			
Road No. 16 West	(201′–0″)	12	268			
Road No. 16 West	(150′–0″)	20	333			
Road No. 16 West	(125′–0″)	15	208			
Extra Area opposite Matunga Station.			34			
Road No. 16 East	(185′–0″)	12	247			
Road No. 17 South ..	(269′–0″)	5	149			
Road No. 17 North	(240′–0″)	5	133			
Roads East of Kingsway and North of 100′ *Avenue.*						
Road No. 23A	(448′–0″)	12	597			
Road No. 23 East	(778′–0″)	10	864			
Road No. 24 West	(197′–0″)	12	263			
Road No. 25 East	(285′–6″)	5	159			
Road No. 26 East	(169′–0″)	10	188			
Road No. 28 North	(106′–0″)	10	118			
Roads East of Kingsway and South of 100′ *Avenue.*						
Road No. 23A West ..	(928′–0″)	12	1,237			
Road No. 26A East	(929′–0″)	10	1,032			
Road No. 26A West ..	(917′–7″)	10	1,019			
Carried over ..	10,445 (9,311–1)	..	49,180	..	..	
	553′–0″ (5,098′–5″)	..	6,468	81,286	324	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	
	10,445 (9,311–1)	..	49,180	..	..	
Scheme 5—*continued.*						
Road No. 27 South	(531′–6″)	30	1,772			
Road No. 28A South ..	(527′–0″)	10	586			
Road No. 35 South	(570′–2″)	10	633			
Road No. 35 North	(310′–7″)	10	345			
Road No. 38 South	(293′–2½″)	5	163			
Road No. 40 North	(499′–7″)	5	277			
Road No. 40 South	(142′–0″)	5	79			
Road No. 41 West	(75′–0″)	5	42			
Road No. 41 East	(562′–0″)	5	312			
Road No. 42 East	(594′–0″)	12	792			
Road No. 42 West	(440′–0″)	12	587			Incomplete.
Road No. 45 East	(214′–8″)	5	119			
Road No. 45 West	(34′–0″)	5	19			
Road No. 47 West	(79′–6½″)	10	88			
Road No. 48 West	(265′–0″)	5	147			
Road No. 49 West	(238′–0″)	5	132			
Road No. 49 East	(309′–0″)	5	172			
Roads between Kingsway and Dadar Station.						
Road No. 6 East	(140′–0″)	10	156			
Road No. 50 South	(115′–0″)	12	153			
Road No. 50 North	(334′–6″)	12	446			
Road No. 12 East	(244′–0″)	18	488			
Carried over ..	10,445 (15,829′–10″)	..	56,688	..	..	
	553′–0″ (5,098′–5″)	..	6,468	81,286	324	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	553′–0″ (5,098′–5″)	..	6,468	81,286	324	
	10,445 (15,829′–10″)	..	56,688	..	..	
Scheme 5—*continued.*						
Roads West of Kingsway and South of 100′ *Avenue.*						
Road No. 14A West ..	(69′–9″)	10	77			Incomplete.
Road No. 14A East	(137′–0″)	10	152			
Road No. 54 South	(75′–0″)	10	83			
Total ..	10,445 (16,111′–7″)	..	57,000	4,85,859	18,196	
Scheme 6.						
Roads North of Mahim Loop Railway.						
30′ Roadway of 50′ Road No. 1	1,050	30	3,500			Incomplete.
20′ Roadway of 40′ Road No. 2	950	20	2,111			
45′ Roadway of 75′ Road No. 3A	325	45	1,625			
20′ Roadway of 40′ Road No. 3B	115	20	225			
20′ Roadway of 40′ Road No. 4	950	20	2,111			
20′ Roadway of 40′ Road No. 5	370	20	822			
20′ Roadway of 40′ Road No. 6	500	20	1,111			
50′ Roadway of 80′ Road No. 16	450	50	2,500			
30′ Roadway of 50′ Road No. 24	850	30	2,833			
20′ Roadway of 40′ Road No. 25	800	20	1,777			
	6,360	..	18,615	..	..	
Carried over ..	10,998′–0″ (21,210′–0″)	..	63,468	5,67,145	18,520	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	10,998′–0″ (21,210′–0″)	..	63,468	5,67,145	18,520	
Scheme 6—*continued.*	6,360	..	18,615	..	..	
20′ Roadway of 40′ Road No. 27A.	390	20	866			Incomplete.
30′ Roadway of 50′ Road No. 29	2,900	30	9,666			
37′ Roadway of 85′ Road of the Western Half of the Circus No. 26C	400	37	1,644			
Roads South of Mahim Loop Railway.						
20′ Road No. 19E	75	20	166			
Footpaths :—						
158′ Road No. 12B West ..	(219′–0″)	18	438			
40′ Road No. 19E North ..	(359′–3″)	10	399			
Total ..	10,125 (578′–3″)	.. ..	31,794 ..	9,39,137	87,269	
Scheme 27.	....	..	..	2,828	..	Service passages.
Scheme 29.						
60′ Nowroji Hill Road (New Chinch Bunder Road) North of Sandhurst Road East. ..	(270)	20	600			Complete.
,, ,, ,, ..	(250)	10	277			,,
,, ,, ,, ..	(240)	15	400			Incomplete.
,, ,, ,, ..	(469)	20	1,042			,,
,, ,, ,, ..	(71)	10	79			,,
,, ,, ,, West	(1,100)	10	1,222			,,
,, South of Sandhurst Road East	(300)	10	333			,,
	(2,700)	..	3,953	..	..	
Carried over ..	21,123′–0″ (21,788′–3″)	..	95,262	15,09,110	1,05,789	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward	21,123′–0″ (21,788′–3″)	..	95,262	15,09,110	1,05,789	
Scheme No. 29—*contd.*	(2,700)	..	3 953	..	..	
1st Flank Road South of Sandhurst Road Southern	(305)	9	305			Incomplete.
,, ,, ,, ..	(155)	9	155			Complete.
2nd ,, ,, ,, ..	(175)	6′–8″	132			Incomplete.
,, ,, ,, ..	(125)	6′–8″	92			Complete.
25′ Service passages South of Sandhurst Road	97	25	269			Incomplete.
,, ,, ,, ..	93	25	258			Complete.
Roads Nos. 4, 5 and 7 North of Sandhurst Road ..	211′–6″	26′–8″	623			Incomplete.
,, ,, ,, ..	(1,178′–0″)	13′–4″	1,745			,,
,, ,, ,, ..	(262′–0″)	13′–4″	388			Complete.
Set-back on 1st Chinch Bunder Road	96′–0″	19′–6″	208			,,
Footpaths on Roads Nos. 1, 2, 16 and 19	(139′–0″)	13′–4″	206			,,
,, ,, ,, ..	(1,701′–0″)	13′–4″	2,520			Incomplete.
Set-back on Jail Road East	(309′–0″)	10	343			Complete.
,, ,, ,, ..	(140′–0″)	10	155			Incomplete.
30′ Cross Roads Nos. 11A, 11B, 11C, 11D and 11E ..	419	20	931			Complete.
,, ,, ,, ..	81	25	225			,,
,, ,, ,, ..	81	25	225			,,
,, ,, ,, ,, Footpaths	(380)	10	422			Incomplete.
,, ,, ,, ..	(120)	10	133			Complete.
Road No. 21	173	20	384			,,
Eastern Footpath of Dongri Street.	(130)	8′–4″	120			,,
,, ,, ,, ..	(65)	8′–4″	60			Incomplete.
Total ..	1,251′–6″ (7,884′–0″)	..	13,852	3,212	1,000	
Carried over ..	22,374′–6″ (29,672′–3″)	..	1,09,114	15,12,322	1,06,789	

APPENDIX J-2 —(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	22,374′–6″ (29,672′–3″)	..	1,09,114	Rs. 15,12,322	Rs. 1,06,789	
SCHEME 31.						
150′ *Eastern Avenue Road.*						
Portion between Elphinstone Road and Naigaum Cross Road	3,903	76	32,959			Incomplete.
Portion between Naigaum Cross Road and Southern End of Scheme 5	335	86	3,201			
Western Carriageway of Suparibag Road between Lalbaug and Elphinstone Rd.	4,770	32	16,960			
Roads East of Suparibag Road.						
20′ Road No. 8 South of Road No. 6	280	20	622			
20′ Roadway of 30′ Road No. 11 ..	180	20	400			
„ „ No. 12 ..	141	20	313			
20′ Road No. 13	81	20	180			Complete.
40′ Road West of Suparibag Road leading to R. C. Chawls	80	20	178			
Roads at Lalbaug.—						
20′ Road No. 4	114	20	253			
20′ Roads Nos. 7 and 8 ..	121	20	269			
Service Passages—(at Suparibaug).						
Road No. 4E	367	12	489			
Road No. 9A between Roads Nos. 12 and 10	232	12	309			
Road No. 9-A between Roads Nos. 10 and 6	250	12	333			
	10,854	..	56,466	..	..	
Carried over ..	22,374′–6″ (29,672′–3″)	..	1,09,114	15,12,322	1,06,789	

APPENDIX J-2 —(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	22,374′–6″ (29,672′–3″)	..	1,09,114	Rs. 15,12,322	Rs. 1,06,789	
Scheme 31—*continued.*	10,854	..	56,466	..	..	
Road No. 9A between Roads Nos. 7 and 12	199	12	265			Complete.
Road No. 9-A between Roads Nos. 6 and 14	367	12	489			,,
Road No. 9B	98	10	109			,,
Road No. 4F	404	12′–9″ Average	572			Incomplete.
Passage between Plots 207-208	60	15	100			Complete.
80′ King Edward Road East of Government Gate Road	390	50	2,167			,,
Add for Curves	....	..	61			
Footpaths :—						
Suparibag Road West ..	(4,476)	10 Average	4,974			
Suparibag Road West at Lalbaug	(116)	12	155			
Road No. 6 North	(82′–5″)	6′–8″	61			
Hospital Avenue West ..	(192)	8′–4″	533			
Road No. 1A King Edward Road North	(411)	15	684			Complete.
Road No. 2 North	(38)	6′–8″	28			
150′ Eastern Avenue East ..	(1,083)	18	2,166			
40′ Road to R. C. Chawls North ..	(48)	10	53			
,, ,, South ..	(39)	10	43			
Total ..	12,372 (6,485′–5″)	..	68,926	8,81,509	48,001	
Carried over ..	34,746′–6″ (36,157′–8″)	..	1,78,040	23,93,831	1,54,790	

APPENDIX J-2—(*contd.*)

Roads constructed before **1930-31** *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	34,746′–6″ (36,157′–8″)	..	1,78,040	Rs. 23,93,831	Rs. 1,54,790	
Scheme 32.						
Footpaths :—						
Tank Pakhadi Street ..	(334′–8″)	6′–8″	248			
Milk Street	(201′–0″)	6′–8″	149			
Byculla Station Road between Ripon Road and Haines Road	(565′–0″)	8′–4″	523			
New Souter Street	(984′–0″)	6′–8″	729			
Cross Road No. 6S off New Souter Street	86′–4″	26′–4″	254			Incomplete.
,, ,, ..	(85′–0″)	7	66			
,, ,, ..	(75′–0″)	6′–8″	56			
,, No. 7 ,, (Badloo Rangari Street)	112′–0″	26′–2″	326			
,, ,, ..	(105′–4″)	7′–1″	83			
,, ,, ..	(105′–4″)	6′–9″	79			
Pais Street (Road No. 1 South of Clarke Road)	(123′–0″)	6′–8″	91			Complete.
,, ,, ,, ..	(23′–0″)	6′–8″	17			
Killedar Street (Road No. 2 South of Clarke Road) ..	(696′–0″)	6′–8″	516			
Byculla Station Road between Haines Road and De Lisle Road	(1,220′–0″)	8′–4″	1,130			Incomplete.
Cross Road branching Northward off Byculla Station Road	(516′–0″)	6′–8″	382			
Total ..	198′–4″ (5,033′–4″)	..	4,649	583	3,000	
Carried over ..	34,944′–10″ (41,191′–0″)	..	1,82,689	23,94,414	1,57,790	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of constructions to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	34,944′–10″ (41,191′–0″)	..	1,82,689	23,94,414	1,57,790	
Scheme 37.						
Between Parel Road and Musjid Bunder Road, Carriageway (Tram Track) ..	1,177′–0″	17	2,223			Complete.
,, ,, ,, ..	174′–0″	17	329			,,
Footpaths :—						
Setback of Parel Road ..	(80′–0″)	20	178			Incomplete.
Footpath North of Musjid Bunder Road	(356′–0″)	19	752			Complete.
,, ,, ,, ..	(125′–0″)	16	222			,,
,, ,, ,, ..	(80′–0″)	Average 11	98			,,
,, ,, ,, ..	(2,386′–0″)	19	5,037			Incomplete.
,, ,, ,, ..	(357′–0″)	19	754			Complete.
,, ,, ,, ..	(46′–0″)	19	97			,,
,, ,, ,, ..	(29′–0″)	11′–6″	37			,,
,, ,, ,, ..	(13′–0″)	10	14			,,
Between Musjid Bunder Road and Nagdevi Cross Lane.						
Western Carriageway ..	527′–0″	26′–6″	1,552			,,
Eastern ,, ...	380′–0″	26′–6″	1,119			,,
,, ,, ...	40′–0″	26′–6″	118			Incomplete.
,, ,, ...	70′–0″	8′–6″	66			,,
Tram Track	340′–0″	17	642			Complete.
,, ...	187′–0″	17	353			Incomplete.
Western Footpath	(79′–0″)	19	167			Complete.
,, ,, ...	(88′–0″)	19	186			Incomplete.
,, ,, ...	(29′–6″)	17′–2″	56			Incomplete.
,, ,, ...	(164′–6″)	16′–8″	305			
,, ,, ...	(24′–0″)	14′–4″	38			
,, ,, ...	(27′–0″)	13′–9″	41			
,, ,, ...	(51′–6″)	16′–9″	96			
Carried over ..	2,895′–0″ (3,935′–6″)	..	14,480	..	..	
	34,944′–10″ (41,191′–0″)	..	1,82,689	23,94,414	1,57,790	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	34,944′-10″ (41,191′-0″)	..	1,82,689	Rs. 23,94,414	Rs. 1,57,790	
	2,895′-0″ (3,935′-6″)	..	14,480	..	..	
SCHEME 37—*continued.*						
Eastern Footpath	(170′–0″)	19	359			Incomplete.
,, ,, ...	(50′–0″)	19	106			
,, ,, ...	(31′–0″)	10′–11″	38			
Between Nagdevi Cross Lane and Janjikar Street.						
Western Carriageway ..	653′–0″	26′–6″	1,923			Complete.
Eastern Carriageway ..	200′–0″	8′–6″	189			Incomplete.
,, ,, ...	448′–0″	1′–0″	50			
Tram Track	653′–0″	17	1,233			
Western Footpath	(193′–0″)	15′–4″	329			
,, ,, ...	(350′–0″)	19	739			
,, ,, ...	(28′–0″)	17′–6″	54			
Between Janjikar Street and Carnac Road.						
Western Carriageway ..	377′–0″	26′–6″	1,110			Complete.
Eastern Carriageway ..	164′–0″	26′–6″	483			Incomplete.
Tram Track	313′–0″	17′–0″	592			,,
,, ,, ...	133′–0″	8′–6″	126			,,
Western Footpath ..	(399′–0″) (27′–0″)	15	710			Incomplete.
Eastern Footpath	(89′–0″)	19	188			
Total ..	5,836′–0″ (5,272′–6″)	..	22,709	2,36,220	55,161	
Carried over ..	40,780′-10″ (46,463′-6″)	..	2,05,398	26,30,634	2,12,951	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	40,780'-10" (46,463'-6")	..	2,05,398	Rs. 26,30,634	Rs. 2,12,951	
Scheme 43.						
120' *Eastern Avenue—Central Footpaths*:—						
Portion between Grant Road and Imamwada Road ..	(173'-0")	20	386			Incomplete.
Portion between Grant Road and Byculla Bridge opp. J. J. Hospital	(91'-0")	20	202			
Total ..	(264'-0")	..	588	940	..	
Scheme 47.						
Carriageway of Parel Road Northern from Southern end of Scheme 47	444	75	3,700			Complete.
	100	75'-6" Average	839			
	300	78'-9" Average	2,629			
Portion of Victoria Road ..	35	47'-1½" Average	183			
	27'-6" Average	94'-6" Average	289			
Portion of Love Lane ..	70'-0" Average	18'-4" Average	143			
Deduction for Curves and portions not done	....	..	—257			
Footpath:—						
Eastern Footpath of Parel Road from junction of Love Lane and Parel Road Northwards	(95)	14' Average	148			Complete.
	(100)	23'-4" Average	259			
	(100)	21'-8" Average	241			
	(100)	16'-5" Average	183			
	(100)	15'-2" Average	169			
	(100)	13'-2" Average	146			
	(9)	10'-1" Average	10			
Carried over ..	976'-6" (604'-0")	..	8,682	..	..	
	40,780'-10" (46,727'-6")	..	2,05,986	26,31,574	2,12,951	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	40,780–10 (46,727–6)	..	2,05,986	26,31,574	2,12,951	
	976–6 (604–0)	..	8,682	..	..	
Scheme 47—*continued.*						
North of Victoria Road Junction	(92)	15′–8″ Average	160			Complete.
	(100)	16′–8″ Average	188			
	(100)	20′–4″ Average	226			
	(34)	21′–0″ Average	79			
Total ..	976′–6″ (930′–0″)	..	9,335	8	1,06,582	
Scheme 50.						
50′ Road connecting Nesbit Road and Mazgaon Road	(200′–0″)	8′–4″	185			Complete.
,, ,, ,, ..	(935′–0″)	8′–4″	866			Incomplete.
,, ,, ,, ..	(890′–0″)	8′–4″	824			,,
Total ..	(2,025′–0″)	..	1,875	4,894	..	
Scheme 52.						
Carriageway.—						
100′ Road No. 3A	280	80	2,489			Complete.
Extra area for curves ..	....	..	3,100			
60′ Road No. 13	125	36	500			
Extra for curves	....	..	673			
60′ Road No. 5B	1,498	36	5,992			
Extra for curves	....	..	1,288			
50′ Road No. 5A	374	30	1,247			
Extra for curves	....	..	1,049			
Carried over ..	2,277	..	16,338	..	..	
	41,757′–4″ (49,682′–6″)	..	2,17,196	26,36,476	3,19,533	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
Brought forward	41,757′–4″ (49,682′–6″)	..	2,17,196	Rs. 26,36,476	Rs. 3,19,533	
	2,277′–0″	..	16,338	..	..	
SCHEME 52—*continued.*						
40′ Road No. 3	3,805′–6″	20	8,457			Complete.
Extra for curves	....	..	2,098			
40′ Road No. 4	2,020	20	4,489			
„ „	1,147	28	3,568			
Extra for curves	....	..	2,089			
40′ Road No. 11	4,263	20	9,473			
Extra for curves	....	..	749			
40′ Road No. 12	1,151	20	2,558			
Extra for curves	....	..	785			
40′ Road No. 5C	228	20	507			
Extra for curves	....	..	334			
40′ Road No. 13A	321	20	713			
Extra for curves	....	..	158			
Passage 1A	347	10	386			
Footpaths Paved :—						
East footpath of Road No. 1 (in front of Garden) ..	(213)	10	237			Complete.
Promenade	(3,650)	40	16,222			Incomplete.
Footpath of Road No. 5 (over the Bridge)	(149)	10	166			Complete.
Footpath of Road No. 4 ..	(113)	10	126			
Total ..	15,559′–6″ (4,125′–0″)	..	69,453	20,67,317	1,084	
Carried over ..	57,316′–10″ (53,807′–6″)	..	2,86,649	47,03,793	3,20,617	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	57,316′–10″ (53,807′–6″)	..	2,86,649	47,03,793	3,20,617	
Scheme 53.						
Footpath North of Chawl No. 1 and 2	(430)	10	467			Incomplete.
Total ..	(430)	..	467	480	..	
Scheme 54.						
Footpath of Bomanji Master Road	(59′–4″)	8	53			Complete.
,, ,, ,, ..	(24′–6″)	10′–2″	28			Complete.
,, ,, ,, ..	(81′–0″)	8′–0″	72			Incomplete.
Total ..	(164′–10″)	..	153	1,442	596	
Scheme 56.						
20′ Roadway of 40′ Road No. 2	750	20	1,667			Incomplete.
36′ Roadway of 60′ Road No. 32	447	36	1,788			Incomplete.
Total ..	1,197	..	3,455	71,899	16,153	
Scheme 57. (*Southern Section of the Scheme*)						
30′ Roadway (half-width) of 100′ Road No. 18	1,060	30	3,533			Incomplete.
25′ Roadway (half-width) of 80′ Road No. 30	400	25	1,111			Incomplete.
20′ Roadway of 40′ Road No. 39	1,400	20	3,111			Incomplete.
	2,860	..	7,755	..	..	
Carried over ..	58,513′–10″ (54,402′–4″)	..	2,90,724	47,77,614	3,37,366	

APPENDIX J-2—(*contd.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	58,513'-10" (54,402'-4")	..	2,90,724	47,77,614	3,37,366	
SCHEME 57—*continued.*	2,860	..	7,755	..	..	
36' Roadway of 60' Road No. 42	2,700	36	10,800			Incomplete.
20' Roadway of 40' Road No. 52	160	20	355			
26'-8" Roadway of 40' Road No. 52	1,140	26'-8"	3,378			
Total ..	6,860	..	22,288	7,40,968	27,634	
SCHEME 60.						
20' Roadway of 40' Road No. 6	986	20	2,191			Incomplete.
20' Roadway of 40' Road No. 8	315	20	700			
20' Roadway of 40' Road No. 8A	240	20	533			
20' Roadway of 20' Road No. 12A and B	473	20	1,051			
16' Roadway of 26' Road No. 13A and B	270	16	480			
20' Roadway of 40' Road No. 13C	89	20	198			
20' Roadway of 40' Road No. 14	70	20	156			
30' Roadway of 50' Road No. 15	220	30	733			
20' Roadway of 40' Road No. 17	1,023	20	2,273			
Carried over ..	3,686'-0"	..	8,315	..	..	
	65,373'-10" (54,402'-4")	..	3,13,012	55,18,582	3,09,732	

APPENDIX J-2—(*concld.*)

Roads constructed before 1930-31 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1929.	Outlay during 1929-30.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	65,373-10 (54,402′-4″)	..	3,13,012	55,18,582	3,09,732	
	3,686′-0″	..	8,315	..	..	
Scheme 60—*continued.*						
Footpaths :—						
40′ Road No. 2 East ..	(66)	10	73			Complete.
50′ Road No. 3 West ..	(225)	10	250			
40′ Road No. 8A West ..	(50)	10	56			
40′ Road No. 9 East ..	(140)	10	156			
40′ Road No. 9 West ..	(193)	10	214			
50′ Road No. 13 North ..	(305)	10	339			
40′ Road No. 17 South ..	(41)	10	46			
40′ Road No. 5 East ..	(434)	10	482			
Total ..	3,686′-0″ (1,454′-0″)	..	9,931	20,788	—5,622	
Scheme 61.						
60′ Road No. 13	125	36	500			Incomplete.
Extra for curves ..	..	..	672			
40′ Road No. 13A	321	20	713			
Total ..	446		1,885	34,231	..	
Scheme 66.						
100′ Eastern width between Clarke Road and 40′ Road.	2,284	31	7,867			Incomplete.
Total ..	2,284	..	7,867	2,18,000	6	
Grand Total ..	71,789′-10″ (55,856′-4″)	..	3,32,695	57,91,601	3,04,116	

APPENDIX

Analysis of Appendices

Completed Roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
	Length in feet.	Area in sq. yds.	Length in feet.	Area in sq. yds.
	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" lands	12,910 (*a*) 39 *(1,160)	58,039 411	553	1,376
„ "D" „	18,990 (*b*) 419 *(27,514′–8″)	86,200 1,862	Nil.	Nil
„ "E" „	4,276 *(4,002)	26,406	„	„
Schemes	2,14,354′–8½″ *(1,48,082′–4″)	11,09,261	23,466 *(12,684′–3″)	94,218
Total ..	2,50,988′–8½″ or 47.53 miles *(1,80,759′–0″)	12,82,179	24,019 *(12,684′–3″)	95,594
Roads commenced, but not completed before 1930-31.				
Schedule "C"	..	..	*(231)	128
„ "D"	..	..	*(4,556′–7″)	4,453
Scheme 1	..	..	..	..
„ 2	..	..	..	..
„ 3	..	..	*(222′–10″)	315
„ 5	..	..	10,445′–0″ *(16,111′–7″)	57,000
„ 6	..	..	10,125′–0″ *(578′–3″)	31,794
„ 27	..	..	..	..
„ 29	..	..	308′–6″ *(6,124′–0″)	9,307
„ 31	..	..	10,013	55,027
„ 32	..	..	198′–4″ *(4,910′–4″)	4,558
„ 37	..	..	2,208′–0″ *(4,187′–6″)	11,670
„ 43	..	..	*(264′–0″)	588
„ 50	..	..	*(1,825′–0″)	1,690
„ 52	..	..	*(3,650′–0″)	16,222
„ 53	..	..	*(430′–0″)	467
„ 54	..	..	*(81′–0″)	72
„ 56	..	..	1,197	3,455
„ 57	..	..	6,860	22,288
„ 60	..	..	3,686	8,315
„ 61	..	..	446	1,885
„ 66	..	..	2,284	7,867
Total ..	..	..	47,770′–10″ *(43,172′–1″)	2,37,101
Grand Total ..	2,50,988′–8½″ or 47.53 miles *(1,80,759′–0″)	12,82,179	71,789′–10″ or 13.60 miles *(55,856′–4″)	3,32,695

* Footpaths not included. (*a*) Out of Scheme No. 3. (*b*) Out of Scheme No. 9.

J-1 and J-2.

Total.		Cost of construction to end of 1929-30 (excluding cost of land).	Remarks.
Length in feet.	Area in sq. yds.		
Ft.	Sq. yds.	Rs.	
13,502	59,826	3,90,924	
*(1,160)			
19,409	88,062	3,78,142	
*(27,514′-8″)			
4,276	26,406	1,58,597	
*(4,002)			
2,37,820′-8½″	12,03,479	1,42,98,953	
*(1,60,766′-7″)			
2,75,007′-8½″	13,77,773	1,52,26,616	
*(1,93,443′-3″)			
*(231)	128	4,751	
*(4,556′-7″)	4,453	26,119	
..	..	9,883	
..	..	25,277	
*(222′-10″)	315	10,988	
10,445′-0″	57,000	5,04,055	
*(16,111′-7″)			
10,125′-0″	31,794	10,26,406	
*(578′-3″)			
	..	2,828	
308′-6″	9,307	4,212	
*(6,124′-0″)			
10,013	55,027	8,11,280	
198′-4″	4,558	3,583	
*(4,910′-4″)			
2,208′-0″	11,670	2,91,381	
*(4,187′-6″)			
*(264′-0″)	588	940	
*(1,825′-0″)	1,690	4,894	
*(3,650′-0″)	16,222	20,68,401	
*(430′-0″)	467	480	
*(81′-0″)	72	2,038	
1,197	3,455	88,052	
6,860	22,288	7,13,334	
3,686	8,315	21,620	
446	1,885	34,231	
2,284	7,867	2,18,006	
47,770′-10″	2,37,101	58,72,759	
*(43,172′-1″)			
3,22,778′-6½″ or 61.13 miles	16,14,874	2,10,99,375	
*(2,36,615′-4″)			

* Footpaths not included.

APP

Statement showing dishousing and rehousing operations

YEAR.	Number of tenements demolished up to the end of the year.				Number of tenements.							
					In Board's Chawls.			In Police Accommodation Scheme.				
	One room.	Two room.	Larger.	Total.	Permanent.	Semi-Permanent.	Total.	One room.	Two room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1928-1929 ..	24,523	5,033	3,417	32,973	24,507	1,742	26,249	3,118	51	145	162	3,476
1929-1930	182	23	10	215	..	93	93	..	..	..	..	..
Total ..	24,705	5,056	3,427	33,188	24,507	1,835	26,342	3,118	51	145	162	3,476
Total 1898-1905 ..	4,110	479	291	4,880	597	..	597	..	..	..	..	..
„ 1905-09 ..	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
„ 1909-30 ..	13,404	2,897	2,274	18,575	21,663	1,587	23,250	2,340	47	134	136	2,657
Grand Total 1898 to 31st March 1930	24,705	5,056	3,427	33,188	24,507	1,835	26,342	3,118	51	145	162	3,476

N.—1.

on Trust Estates, since the commencement of the Trust.

provided up to the end of the year.												
In Board's Lessees' Building.					Total.				Grand Total.	Not addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate.		Remarks.
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger.	Servants' quarters.		In year.	To end of year.	
14	15	16	17	18	19	20	21	22	23	24	25	
8,986	2,926	4,394	1,966	18,272	38,353	2,977	4,539	2,128	4,7997	..	15,024	
148	47	230	5	430	241	47	230	5	523	+308	..	
9,134	2,973	4,624	1,971	18,702	38,594	3,024	4,769	2,133	48,520	+308	15,332	
187	36	154	340	717	784	36	154	340	1,314	—3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4,925	—8,491	
8,442	2,764	4,069	1,216	16,491	34,032	2,811	4,203	1,352	42,398	23,823	15,332	
9,134	2,973	4,624	1,971	18,702	38,594	3,024	4,769	2,133	48,520	15,332	15,332	

APPENDIX

Statement showing dishousing and rehousing operations

Estate and Scheme Nos.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Scheme.				
	One room.	Two room	Larger.	Total.	Permanent.	Semi-Permanent.	Total.	One room.	Two room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1st Nagpada 1	2,241	87	41	2,369	1,381	3	1,384	69	..	4	9	82
Princess Street 2	2,531	816	463	3,810	736	5	741	..	..	5	12	17
Sandhurst Road 3												
Police Accommodation 35 & 39	5,804	1,150	540	7,494	1,482	3	1,485	209	..	10	6	225
Gamdevi 4	191	32	66	289	..	..	..	..	..	7	8	15
Dadar Matunga 5	212	61	95	368	..	..	..	..	..	..	..	..
Sion Matunga 6												
Kingsway Police Accomn. .. 63	174	47	45	266	15	124	139	114	..	7	8	129
Colaba Reclamation .. 7	..	..	..	..	..	..	..	..	..	..	..	..
Mandvi Koliwada 8	1,514	272	164	1,950	222	249*	471	..	..	..	..	..
Agripada West and												
Central .. .. 9, 13 & 30	5	2	2	9	..	9	9	124	4	7	9	144
Duncan Road Police Accomn. 17	6	5	6	17	..	..	..	6	2	..	..	8
Mathew Road 27	206	96	86	388	..	..	..	..	..	..	..	..
Nowroji Hill 29												
Police Accommodation .. 55	4,621	828	464	5,913	372	12	384	30	..	7	16	53
Lalbaug and Suparibaug .. 31	443	200	182	825	480	307	787	..	..	..	..	..
Agripada East 32	2,124	79	74	2,277	908	725	1,633	..	..	..	..	..
Bhatwady 33	101	90	46	237	..	..	..	..	..	..	..	..
Chunam Kiln.. .. 34 & 36	..	3	..	3	..	..	..	309	5	16	12	342
Sydenham Road 37	1,392	707	642	2,741	248	10	258	..	..	..	..	..
Byculla Police Accommodation 40	..	..	..	..	..	..	..	149	25	13	18	205
Undria Street.. 41	63	47	78	188	..	..	..	..	..	..	..	..
Spring Mills Chawls 42	..	..	..	..	504	..	504	..	..	..	..	..
Parel Road Central 43	119	93	78	290	..	..	..	..	..	..	..	..
Flats, Schedule C Land	..	..	..	..	..	242	242	..	..	..	..	..
Palton Road Police Accomn. 45	..	..	..	..	..	..	..	347	10	14	10	387
Parel Road Northern .. 47	1,810	228	131	2,169	..	..	..	..	..	..	..	..
Mahim Police Accomn. .. 48	..	..	..	..	..	..	..	88	..	6	8	102
Mazagon Street 50	149	13	11	173	1,280	..	1,280	..	..	..	..	..
Century Mills Chawls .. 51	..	..	..	..	476	..	476	..	..	..	..	..
Worli Street 52	242	36	60	338	..	..	..	..	..	..	..	..
Foras Road 53	1	..	2	3	1,504	33	1,537	..	..	..	..	..
Kolbhatwady 54	267	51	34	352	..	..	..	..	..	..	..	..
Mazagon Police Accomn. .. 55A	..	..	..	..	..	..	..	98	3	4	8	113
Dharavi Street 56	68	7	4	79	..	..	..	..	..	..	..	..
Sewri Wadala Street.. .. 57	233	67	78	378	..	80	80	..	..	..	..	..
Worli Extension 58	88	9	8	105	..	..	..	..	..	..	..	..
Sewri Koliwada 59	21	3	3	27	..	..	..	..	..	..	..	..
Naigaum Street 60	74	22	21	117	(*d*) 4,155	13	4,168	110	..	7	6	123
Fergusson Road 61	..	..	..	..	(*e*) 9,680	..	9,680	..	..	..	..	..
Love Lane Street 62	5	2	1	8	800	..	800	..	..	..	..	..
Housing Scheme David Mills 65	..	3	2	5	264	..	264	..	..	..	..	..
Wellington Lines 20	..	..	..	..	..	..	..	..	..	..	..	..
Connaught Road 12	..	..	..	..	..	..	..	25	2	2	5	34
Chowpatty East and West	..	..	..	..	..	.. 20	20	..	..	..	..	..
Hornby Road Estate .. 22	..	..	..	..	..	..	..	..	..	..	..	..
Marine Lines Estate	..	..	..	..	..	..	..	..	..	..	..	..
Wodehouse Road 21	..	..	..	..	..	..	..	684	..	5	12	701
PoliceAccommodation Naigaum 67	..	..	..	..	..	..	..	756	..	20	..	776
Police Accommodation West side of Lamington Road .. 70	..	..	..	..	..	..	..	..	..	11	9	20
Total ..	24,705	5,056	3,427	33,188	24,507	1,835	26,342	3,118	51	145	162	3,476

N—2.

on Trust Estates, since the commencement of the Trust.

provided up to the end of the year.

In Board's Lessees' Building.					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate. (Col. 23—Col. 5).	Remarks.
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,250	178	144	15	2,587	+ 218	
1,226	374	323	38	1,961	1,967	374	328	50	2,719	— 1,091	
1,393	830	725	48	2,996	3,087	830	735	54	4,706	— 2,788	
11	7	463	165	646	11	7	470	173	661	+ 372	
613	(a) 456	(b) 1,165	154	2,388	613	456	1,165	154	2,388	+ 2,020	(a) This includes 72 two-room tenements erected by the Board for the staff.
..	..	2	..	2	253	..	9	8	270	+ 4	
..	..	173	250	423	..	..	173	250	423	+ 423	(b) This includes 36 three-room tenements erected by the Board for the staff.
599	67	23	..	689	1,070	67	23	..	1,160	— 790	
226	30	355	352	963	359	34	362	361	1,116	+ 1,107	
..	..	..	..	..	6	2	..	..	8	— 9	* 249 S. P. sheds handed over to the Development Deptt.
16	..	85	21	122	16	..	85	21	122	— 266	
564	97	100	..	761	978	97	107	16	1,198	— 4,715	
1,929	616	295	20	2,860	2,716	616	295	20	3,647	+ 2,822	
331	48	33	..	412	1,964	48	33	..	2,045	— 232	
..	9	24	..	33	..	9	24	..	33	— 204	
..	..	6	..	6	309	5	22	12	348	+ 345	
341	(c) 136	18	..	495	599	136	18	..	753	— 1,988	(c) These are two-room tenements erected by the Board for their displaced tenants.
..	..	..	..	..	149	25	13	18	205	+ 205	
..	..	..	..	..	..	..	..	..	..	— 188	
..	..	..	..	..	504	..	..	..	504	+ 504	
122	28	9	..	159	122	28	9	..	159	— 131	
30	8	4	..	42	272	8	4	..	284	+ 284	
..	..	..	..	..	347	10	14	16	387	+ 387	
24	..	18	..	42	24	..	18	..	42	— 2,127	
..	..	..	..	..	88	..	6	8	102	+ 102	
9	..	..	..	9	1,289	..	..	..	1,289	+ 1,116	
..	..	..	..	..	476	..	..	..	476	+ 476	
..	..	6	12	18	..	..	6	12	18	— 320	
..	..	..	..	..	1,537	..	..	..	1,537	+ 1,534	
222	21	90	3	336	222	21	90	3	336	— 16	
..	..	..	..	..	.. 98	3	4	8	113	+ 113	
..	..	..	..	..	..	..	..	..	..	— 79	
..	..	..	..	..	80	..	..	..	80	— 298	
..	..	..	..	..	..	..	..	..	..	— 105	
..	..	..	..	..	..	..	..	..	..	— 27	(d) This includes 183 two-rooms and 612 one room tenements erected by the Kohinoor Mills for their labourers and the rest are one-room tenements of the Naigaum Chawls erected by the Development Department.
247	..	..	..	247	4,525	..	7	6	4,538	+ 4,421	
..	..	..	..	..	9,680	..	..	..	9,680	+ 9,680	
..	..	..	..	..	800	..	..	..	800	+ 792	
..	..	..	..	..	264	..	..	..	264	+ 259	
54	..	110	177	341	54	..	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
152	2	202	135	491	172	2	202	135	511	+ 511	
117	36	127	231	511	117	36	127	231	511	+ 511	(e) These are one-room tenements erected by the Development Department in their chawls at Worli.
..	..	51	160	211	..	..	51	160	211	+ 211	
96	..	31	185	312	780	..	36	197	1,013	+ 1,013	
..	..	..	..	..	756	..	20	..	776	+ 776	
..	..	..	..	..	..	..	11	9	20	+ 20	
9,134	2,973	4,624	1,971	18,702	38,594	3,024	4,769	2,133	48,520	+ 15,332	

APPENDIX O.

(*Vide* Introductory para.)

Excerpt from the Proceedings of a meeting of the Improvements Committee held on 23rd April 1929.

Re: *Resolution No.* 1, *dated* 12*th April* 1929, *of the Special Sub-Committee appointed under C. R. No.* 342 of 1928, *re : sale of plots.*

Considered excerpt from the proceedings of the meeting of the Special Sub-Committee appointed under Committee's Resolution No. 342 of 1928, re: sale of plots, held on 12th April 1929 :—

" Considered Chief Officer's note, dated 28th March 1929 :—

'I have for some time been considering whether in order to facilitate the disposal of some of the smaller plots on our outlying estates, more particularly Dadar-Matunga and Sion-Matunga, it would not be advisable to work out a scheme whereby the Trust could advance money to persons of moderate means to enable them to build. The Board have no power to do this under the present Act but provision could no doubt be made by a suitable amendment or, if in view of the proposed amalgamation of the Trust with the Municipality that is not thought desirable by legislation in connection with the amalgamation.

2. In my opinion the power of granting advances of this nature should be limited and loans should only be made to persons who desire to erect small houses to be used mainly for residential purposes. I believe that if the Board obtained this power they would succeed in disposing of a considerable number of plots to persons who although possessed of a certain amount of money are not sufficiently well off to erect their own family houses. Exactly what limit should be placed on individual advances must be a matter of opinion but I am in favour of making the maximum Rs. 20,000 with a condition that the borrower should provide 35 per cent. of the cost of the building and works.

3. The scheme would be worked somewhat as follows :—

(*a*) The person to whom an advance was to be made would take a plot on an agreement for a building lease in the usual way and subject to the ordinary conditions.

(*b*) When applying for the plot he would indicate his desire to take an advance and would mention the probable amount which should not exceed 65% of the cost of the building and works. He would also produce satisfactory evidence that he is possessed of the remaining 35%.

(*c*) The advance would be made by instalments and on a certificate of the Engineer and only after 35% of the cost had been met by the tenant.

(*d*) On completion of the building the tenant would be granted a lease as usual. He would then execute a mortgage in favour of the Board as security for the advance.

(*e*) The mortgage would provide for the repayment of the advance and for payment of interest.

4. Repayment would be spread over a period of years to be agreed upon but which in my opinion should in no case exceed twenty. It could be made either by equated instalments of principal and interest or by instalments of principal, the interest being calculated on the amount outstanding. Payments would be made monthly and would be in addition to the ground rent.

5. The rate of interest charged would have to be slightly higher than that at which the money was raised by the Board in order to cover expenses.

6. If we charged interest at 5½% and calculated the sinking fund on the 4% table a borrower would have to pay 8.86% per annum on the amount of the loan for a period of 20 years after which he would be liable for the ground rent only. If he repaid in 15 years he would have to pay 10.49% and if in 10 years 13.83%.

7. The members of the Sub-Committee are aware that Government have been advancing loans for the purchase of plots and the erection of buildings on their suburban estates. On enquiry Mr. Bell informs me that the scheme has been of very great assistance in disposing of plots at Danda, Khar, Chapel Road and Chembur.

In course of discussion Mr. Tairsee observed that the margin of 35% recommended in the note was on the high side and he enquired whether it would not be reasonable to reduce it.

The Chief Officer stated that trustees could lend money on mortgage up to 66 per cent. and as under his scheme a sum would be repaid each year he would have no objection to varying the margin as follows :—

When repayment is to be made in 10 years—Margin 25%.
" " " 15 " " 30%.
" " " 20 " " 35%.

This was generally agreed to.

Resolved.—" That the Sub-Committee approve of the proposals in principle but consider that the margin of 35% might safely be reduced to 25% when repayment is to be made in 10 years and to 30% when it is to be made in 15 years.

No. 1.

2. A copy of the Chief Officer's note and of para 1 of this Resolution should be forwarded to the Committee with a recommendation that the Board should be requested to ask the Municipal Corporation to suggest to Government that they should be given power to raise money for the purpose of granting such loans when the amalgamation of the Trust and the Municipality takes place.' "

Resolved.—" That the proceedings of the Special Sub-Committee be forwarded to the Board with the intimation that the Committee approve of the suggestions made by the Sub-Committee and recommend that—

No. 50.

(*a*) the same be approved in principle,

(*b*) the President be requested to approach Government regarding the necessary amendment of the Act, and

(*c*) the Municipal Corporation be requested to consider the desirability of obtaining similar powers when the Trust is amalgamated with the Municipality."

EXCERPT from the proceedings of a meeting of the Improvements Committee, held on 17th December 1929 :—

Re : *Board's Resolution No.* 65, *dated 9th December* 1929, *re : Government Letter, G. D. No.* 512 *A., dated* 20*th September* 1929, *forwarding for the expression of the Board's views a Bill for the amendment of the City of Bombay Improvement Trust Transfer Act,* 1925, *introduced in the Legislative Council by Mr. Hoosenally M. Rahimtoola, B.A., M.L.C., to enable the Board to advance loans to purchasers of plots for the purpose of constructing building thereon.*

Considered :—

(*a*) Board's Resolution No. 65, dated 9th December 1929 :—

" Considered the following Letter No. 512-A, dated 20th September 1929, from the Under-Secretary to Government, General Department, forwarding for the views of the Board a Bill for the amendment of the City of Bombay Improvement Trust Transfer Act, 1925, introduced in the Legislative Council by Mr. Rahimtoola, B.A., M.L.C., so as to enable the Board to advance loans to persons purchasing their plots for the purpose of constructing building thereon :—

" I am directed by the Government of Bombay (Transferred Department) to forward for favour of an expression of the views of the Trustees on it, a draft Bill further to amend the City of Bombay Improvement Trust Transfer Act, 1925, which is proposed to be introduced by Mr. H. M. Rahimtoola, M.L.C., during the next session of the Legislative Council. I am to request that as the next session commences on 30th September 1929, the opinion of the Trustees may be communicated to Government as soon as possible."

Copy of Draft Bill referred to above :—

A Bill further to amend the City of Bombay Improvement Trust Transfer Act, 1925.

" Whereas it is expedient further to amend the City of Bombay Improvement Trust Transfer Act, 1925, in manner hereinafter appearing it is hereby enacted as follows :

1. This Act may be called The City of Bombay Improvement Trust Transfer (Amendment) Act of 19 .

2. In Section 68 of the City of Bombay Improvement Trust Transfer Act, 1925, hereinafter called the said Act, the following words shall be inserted after the words " or the City of Bombay Improvement Act, 1898" :

" or for the purpose of making advances to lessees of the Trust for erecting buildings on Trust land."

3. In Sub-Section (2) of Section 81 of the said Act, the following shall be inserted as clause (*bb*) after clause (*b*) :

" (*bb*) to make advances to lessees of Trust plots for the purpose of erecting buildings on Trust lands subject to such conditions as may be determined by the Board on the recommendation of the Committee."

4: In Section 87 of the said Act, the following words shall be inserted after the words " Capital Account " where they occur for the first time :

" Building Advance Account."

5. In Section 88 of the said Act, the following shall be inserted as Sub-Clause (5):

"(5) advancing monies to lessees of Trust plots for the purpose of erecting buildings on Trust lands."

6. After Section 90 of the said Act, the following Section shall be inserted, namely—

" 90A.—There shall be credited to the Building Advance Account—

(1) all moneys received on account of loans taken for building advances,

(2) instalments towards the payment of principal.

" 90B.—The moneys credited to the Building Advance Account shall be applied as follows :—

(1) The loan moneys, for making advances to lessees for building purposes ;

(2) The instalments towards the payment of principal, for either making advances to lessees for building purposes or for repayment of the loan moneys."

7. In Section 91 of the said Act, after Sub-Section (1) the following shall be inserted as Sub-Section (1A).

" (1A) Interest recovered from the lessees on the advance granted to them for building purposes."

Statement of objects and reasons.

In view of the continued trade depression and of the consequent depressed state of the land market in the City of Bombay the disposal of the Improvement Trust plots is much hampered and therefore a number of plots are lying idle on the hands of the Trust especially in the north of the Island. Applications are being made to the Trust and specially by their staff to grant them facilities by way of Building Loans. The object of the Bill is to enable the Trust to provide facilities by way of advances to persons of moderate means who desire to take up land for the erection of small buildings mainly for residential purposes. The advance will be made by the Trust in accordance with the Rules to be framed by the Committee and approved by the Board.

The Government of Bombay have accepted and applied this principle of granting Building Loans to the purchasers of their land in the Suburbs of Bombay and especially in the Khar Scheme. This has helped them to sell a large number of plots.

HOOSENALLY M. RAHIMTOOLA.

30*th August* 1929.

Proposed by the Chairman of the Improvements Committee, seconded by Mr. Hoosein-bhai A. Lalljee—

'That the letter No. 512-A, dated 20th September 1929, from the Under-Secretary to Government, General Department, be forwarded to the Improvements Committee for consideration and report.'

No. 65.

Carried."

(b) Chief Officer's note, dated 13th December 1929 :—

" It is perhaps desirable in the first instance to call attention to the main principles underlying the scheme detailed in my note dated 28th of March 1929. In para 2 of that note, I observed that the power of granting advances of this nature should be limited and that loans should only be made to persons who desire to erect small houses to be used mainly for residential purpose. I further observed that exactly what limit should be placed .

on individual advances must be a matter of opinion and that I was in favour of making the maximum Rs. 20,000. In para 3, I suggested that on completion of the building the tenant (*i.e.*, the borrower) would execute a mortgage in favour of the Board as security for the advance and in para 4, I expressed the opinion that the repayment should be spread over a period of years which should in no case exceed 20.

In Mr. Hoosenally's Bill, power is sought to make advances for the purpose of erecting buildings. It will be noticed that the word 'buildings' would include structures to be used for any purpose. It is true that in clause 3 of the Draft Bill, the power to make advances would be subject to such conditions as may be determined by the Board on the recommendation of the Committee, but, in my opinion, it is desirable that the power should be limited to making advances for the purpose of erecting structures to be used mainly for residential purpose.

The Draft Bill does not provide that the amount advanced should be limited to any specific sum or that security should be obtained and repayment made within a definite period. I think it would be better to provide for these matters.

Before I went on leave in June last, I had drafted a Section to be inserted after Section 55 and this draft runs as follows :—

> " Any person desiring to erect a building on the Board's land to be used mainly for residential purposes may apply to the Committee for a loan to be advanced by way of mortgage on the security of the intended building and the Committee, after such enquiry as they may deem necessary and subject to rules to be framed by them and approved by the Board, may make such loans provided always that no loan made on the security of any one building or group of buildings shall exceed in amount the sum of Rs. 20,000 and provided that the term fixed for repayment shall in no case exceed 20 years from the date of the first occupation of the building."

Coming now to the details of Mr. Hoosenally's Bill, I suggest that the proposed addition to Section 68 would require re-drafting. The word 'lessees' is a technical term indicating persons who hold land under leases and would not include those who are tenants under agreements to lease. Our practice is that persons taking up land for the purpose of building first enter into an agreement to lease and then, when the building is completed, into the lease. It would, therefore, be better to refer to 'building tenants'' and to define the term. The word 'Trust' should be deleted and 'Board' inserted I have already referred to the question of 'buildings.'

Clause 3, 'Lessees of Trust plots' should be deleted and the words 'Building Tenants of the Board's lands' inserted. The word 'Trust' where it occurs for the second time may be deleted and the word 'such' inserted. The same remarks apply to wording of Clause 5."

RESOLUTION No. 415.—Referred for consideration and report to a Special Sub-Committee consisting of—

1. The Chairman.
2. Mr. Hoosenally.
3. Sir Vasantrao.
4. Dr. Batliwala.
5. Mr. Bell.
6. Mr. Pandit.
7. Mr. Subedar.

EXCERPT from the proceedings of a meeting of the Improvements Committee, held on 17th December 1929 :—

Re : *Board's Resolution No. 66, dated 9th December 1929, re : Government Letter, General Department No. 512A, dated 28th September 1929, regarding legislation empowering the Trustees to advance money to provide individuals for constructing dwellings on Trust Estates.*

Considered :—

(*a*) Board's Resolution No. 66, dated 9th December 1929 :—

" Considered the following letter No. 512-A, dated 28th September 1929, from the Under-Secretary to Government, General Department, re : legislation empowering the Trustees to advance money to private individuals for constructing dwellings on Trust Estate :—

' I am directed to refer to your letter No. Mis. 956/27, dated the 4th June 1929, requesting Government to undertake legislation empowering the Trustees to advance money to private individuals who take up land on their estates for the erection of buildings to be used mainly for residential purposes. The Trustees request that they may be allowed to advance money to their lessees subject to the following restrictions :—

If repayment is made in 10 years the advance to be upto 75 per cent. of the cost of building.

If repayment is made in 15 years the advance to be upto 70 per cent. of the cost of building.

If repayment is made in 20 years the advance to be upto 65 per cent. of the cost of building.

Their proposals include the charging of interest at 5½ per cent. on the loan and the repayment of the capital calculated on the 4 per cent. table. The annual instalment on the amount of the loan works to 8·86 per cent., 10·49 per cent. and 13·83 per cent. for repayment in 20, 15 and 10 years, respectively.

2. Government are inclined to agree in principle that, if the Bombay Municipal Corporation approve, the Improvement Trust should be empowered to grant loans on mortgage for the purposes indicated. But before any legislation is undertaken on the lines suggested, they desire to satisfy themselves about the soundness of the proposed scheme.

3. Government give state-aid to the intending purchasers of plots in the Development Department Suburban schemes to the extent of 3/4ths value of land and half the cost of building provided the land is built upon in one year and recovers the total amount in 15 years at 6 per cent. provided the building is completed in a year. Any purchaser who does not want a building advance is allowed to purchase the plot by paying 1/4th purchase price thereof and the balance of 3/4ths within 3 years with interest at 7 per cent. and he is then allowed to build thereon whenever he likes. Thus if a purchaser defaults in his payments after a few years the Development Department has in hand the large amount which he has paid for the land in addition to his payments for the buildings. The Improvement Trust will only have the latter. Besides this, the Improvement Trust proposes to charge only 5½ per cent. interest and to advance 70 per cent. of the cost if the payments are spread over 15 years. From the statements A and B therewith attached it will be seen that the risk which the Improvement Trust proposes to take is much greater than that which is at present taken in such cases by Government in the Development Department. Moreover, the Improvement Trust does not sell their land but leases it and will not therefore receive any amount towards the purchase price of the plot. Also no special means of recovery except through the slow and expensive process of a Civil Court are provided while Government have the powers of the summary recovery under the Bombay Land Revenue Code. In the present state of the money market, Government are doubtful if the proposed rate of interest at 5½ per cent. is adequate.

4. In these circumstances, Government consider that the margin of safety in the scheme proposed by the Trust does not provide absolute security specially at a time when the property market is in a very depressed condition. In their opinion, the margin of safety should be enhanced. The risk undertaken by the Trust should not be greater than that in the case of advances made by Government. I am, therefore, to request that you will be so good as to ask the Trustees to reconsider their proposals in the light of the remarks made above so that they will not at any time carry more risk than that incurred by Government in similar circumstances."

Statement A.

(1) *Bombay Improvement Trust.*

Period.	Cost.			Expenditure to be incurred initially by the lessee.			Loan to be granted to the lessee.			Monthly instalments to be paid by the lessee.			Monthly instalments to be paid by the lessee after the expiry of the period.	Remarks.
	Plot.	Building.	Total.	Land.	Building.	Total.	Land.	Building.	Total.	Say at 5 per cent. per annum for land.	For building.	Total.		
Years.	Rs.	Rs.	Rs.	Rs.	Rs. (*in round figures*)	Rs.	Rs.	Rs.	Rs.					
10	10,000	26,500	36,500	Nil	6,600	6,600	10,000	19,900	29,900	42	229 (13.83%)	271	42	
15	..	..	..	Nil	7,900	7,900	10,000	18,600	28,600	42	163 (10.49%)	205	42	
20	..	..	..	Nil	9,300	9,300	10,000	17,200	27,200	42	127 (8.86%)	169	42	

(2) *Government.*

Period.	Cost.			Expenditure to be incurred initially by the purchaser.			Loan to be granted to the purchaser.			Monthly instalments to be paid by the purchaser.	Monthly instalments to be paid by the purchaser after the expiry of the period.	Remarks.
	Plot.	Building.	Total.	Land.	Building.	Total.	Land.	Building.	Total.	At $10\frac{1}{2}$ per cent. per annum.		
Years.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
15	10,000	26,500	36,500	2,500	13,250	15,750	7,500	13,250	20,750	180	Nil.	

Statement B.

(1) *Bombay Improvement Trust.*

Period.	Cost.			Expenditure to be incurred initially by the lessee.			Loan to be granted to the lessee.			Monthly instalments to be paid by the lessee.			Monthly instalments to be paid by the lessee after the expiry of the period.	Remarks.
	Plot.	Building.	Total.	Land.	Building.	Total.	Land.	Building.	Total.	Say at 5 per cent. per annum for land.	For building.	Total.		
Years.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.					
10	6,000	15,000	21,000	Nil	3,750	3,750	6,000	11,200	17,200	25	129 (13·83%)	154	25	
15	..	..	..	Nil	4,500	4,500	6,000	10,500	16,500	25	92 (10·49%)	117	25	
20	..	..	..	Nil	5,250	5,250	6,000	9,750	15,750	25	72 (8·86%)	97	25	

(2) *Government.*

Period.	Cost.			Expenditure to be incurred initially by the purchaser.			Loan to be granted to the purchaser.			Monthly instalments to be paid by the purchaser.	Monthly instalments to be paid by the purchaser after the expiry of the period.	Remarks.
	Plot.	Building.	Total.	Land.	Building.	Total.	Land.	Building.	Total.	At 10½ per cent. per annum.		
Years.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
15	6,000	15,000	21,000	1,500	7,500	9,000	4,500	7,500	12,000	104	Nil.	

Proposed by the Chairman of the Improvements Committee, seconded by Mr. Tairsee—

"That the letter No. 512-A, dated 28th September 1929, from the Under-Secretary to Government, General Department, be forwarded to the Improvements Committee for consideration and report.

No. 66.

Carried."

(*b*) Chief Officer's note, date 13th December 1929 :—

"Government state they are inclined to agree in principle that if the Corporation approve, the Trustees should be empowered to grant loans on mortgage for the purpose of enabling persons of moderate means to erect buildings on the Board's estates but they desire to satisfy themselves as to the soundness of the proposed scheme.

2. In para 3 of their letter, Government compare the practice of the Development Department with the Trust's proposals and come to the conclusion that the risk run by the Trust will be greater than that incurred by the Department, and they ask the Trustees to reconsider their proposals in the light of the remarks made by Government.

3. The Development Department advance money—

(a) for the purchase of the site and the erection of the building, or

(b) for the purchase of the site only.

The Trust is not concerned with (b) and need not consider the Government practice so far as it relates to it.

In case (a), the amount of the advance is limited to 75% of the value of the site and to 50% of the cost of the building. The building has to be erected within one year and the total advance repaid at six per cent. within a period of 15 years.

4. Government point out that the security in the case of the Development Department would be greater than in the case of the Trust because the Department sells the site and receives 25 per cent. of its value whereas the Trust grants leases and would receive nothing towards the payment of the site. This is so but the Trust's building tenant would have to deposit two years' ground rent as security for fulfilment of his obligations and would not receive his lease until after he had completed the erection of the building. Until then, he would be a tenant-at-will and the Trust would run no more risk as regards the site than they do when they grant an agreement to lease in accordance with their present practice.

5. The second point raised by Government is that the Trust proposes to advance 70 per cent. of the cost of the building as against 50% advanced by the Department. The Trust proposal is that they should advance—

75% when repayment is to be made in 10 years.
70% Do. do. 15 ,, and
65% when it is to be made in 20 years.

It must be admitted that there is more risk attached to this part of the scheme but the Special Sub-Committee considered that it would be justifiable especially as where the risk is greatest at first it will be very much reduced after two or three years.

6. Government also point out that, whereas the Development Department have powers of summary recovery under the Bombay Land Revenue Code, the Trust in case of default would have to proceed through a Civil Court. This is not so as the scheme provides that the advance will be secured in favour of the Trust by means of a mortgage and the Trust would therefore be in the position of an ordinary mortgagee and be able to enter into possession and recover the rents.

7. Government assume that the Trust proposes to charge only 5½ per cent. interest on the advances. This is not so as it is stated in para 5 of my note, dated 23rd April 1929, that the rate charged would have to be slightly higher than that at which the money was raised

raised by the Board in order to cover expenses. It is true that in working out instances a rate of 5½ per cent. was assumed but that was merely by way of example."

RESOLUTION No. 416.—Referred for consideration and report to a Special Sub-Committee consisting of—

1. The Chairman.
2. Mr. Hoosenally.
3. Sir Vasantrao.
4. Dr. Batliwala.
5. Mr. Bell.
6. Mr. Pandit.
7. Mr. Subedar.

EXCERPT from the Proceedings of a Meeting of the Improvements Committee, held on 22nd January 1930 :—

Re : *Report No.* 1, *dated* 14*th January* 1930, *of the Special Sub-Committee re : Mr. Hoosenally's Bill to amend the City of Bombay Improvement Trust Transfer Act*, 1925.

" The Special Sub-Committee appointed under C. R. No. 415, dated 17th December 1929, to consider Mr. Hoosenally's Bill to amend the City of Bombay Improvement Trust Transfer Act, 1925, so as to enable the Board to advance loans to persons purchasing their plots for the purpose of constructing buildings thereon beg to report as follows.

2. The Sub-Committee have considered the Bill very carefully after taking legal opinion and have made several changes in it.

3. *Clause* 2 *of the Bill.*—The Chief Officer was of opinion that under Section 68 the Board could borrow money for the purposes of the Act and if a Section were added to Chapter III of the Act, it would not be necessary to amend Section 68 as proposed. The opinion of the Trust Solicitors was therefore obtained as to whether it would be perferable to add a Section to Chapter III of the Act or to amend Section 68. The Solicitors stated that it would be preferable to amend Section 68, as Chapter III deals with the main purposes and objects of the Act *viz.*, carrying out Improvements Schemes but advancing money to building tenant can hardly be said to fall within this category and is rather an auxiliary power for carrying out the existing purposes and objects.

4. The word " lessees " is a technical term indicating persons who hold land under leases and would not include those who are tenants under agreements to lease. The words " Building Tenant " have therefore been substituted for the word " lessees " wherever it occurs in the Bill.

5. The proposed amendment in Section 68 has accordingly been altered and the term " Building Tenant " defined.

6. *Clause* 3 *of the Bill.*—The Sub-Committee have considered the question as to the best method of specifying terms and conditions under which advances can be made *i.e.* whether by a specific provision under the Act or Bylaws made under Section 113 (*d*) or by a resolution passed by the Board. The Sub-Committee are not in favour of specifying terms and conditions in the Act as it would take a long time to amend the Act, if the conditions were to be altered in any case. The Sub-Committee have taken legal opinion and recommend that the terms and conditions should be laid down by Bylaws. It is also recommended that it should be stated in the Act that the Bylaws to be made should specify the purposes for which the buildings should be used and a maximum limit of the advance permissible for any building and the outhouses connected therewith and provide that the amount to be advanced should in no case exceed 65 per cent. of the cost of buildings and works. This clause has accordingly been altered.

7. *Clause* 4 *of the Bill.*—The Sub-Committee do not see any necessity for amending Section 87 so as to enable the Board to keep a Building Advance Account, as separate accounts are kept of each Scheme under Section 90.

8. *Clause* 5 *of the Bill.*—The wording has been altered.

9. *Clause* 6 *of the Bill.*—The Sub-Committee do not see any necessity for the proposed Sections 90A and 90B but would suggest an addition to Section 90 of a new clause "(*d*) Building Advance Account."

10. *Clause* 7 *of the Bill.*—The Sub-Committee consider that the proposed Sub-Section (1-A) in Section 91 is not necessary, as the crediting of interest to the General Account is sufficiently covered by the existing Sub-Sections (1) and (6). It is however suggested that the following words should be inserted after the words " on the Board's investments " in Sub-Section (1) to make the meaning clear " including advances to Building Tenants."

11. A copy of the Bill as amended is appended to this Report "

M. C. JAVLE,
Chairman.

Copy of the amended Bill referred to in para. 11 *of the Special Sub-Committee's Report No.* 1, *dated* 14*th January* 1930 :—

A Bill further to amend the City of Bombay Improvement Trust Transfer Act, 1925.

Whereas it is expedient further to amend the City of Bombay Improvement Trust Transfer Act, 1925, in manner hereinafter appearing, it is hereby enacted as follows :—

1. This Act may be called The City of Bombay Improvement Trust Transfer (Amendment) Act of 19

2. *To Section* 5 *of the City of Bombay Improvement Trust Transfer Act, 1925, hereinafter called the Said Act, the following new paragraph shall be added, namely :—*

" ' *Building Tenant' means any person who has entered into an agreement with the Board to erect a building or buildings on land belonging to the Board upon terms that when the building has been completed he shall be granted a lease of the land together with the building or buildings.*"

~~**3.**~~ In Section 68 of ~~the City of Bombay Improvement Trust Transfer Act, 1925, hereinafter called~~ the Said Act, the following words shall be inserted after the words " or the City of Bombay Improvement Act, 1898 " :—

" or for the purpose of making advances to ~~lessees~~ *Building Tenants* of the ~~Trust~~ *Board* for erecting buildings ~~on~~ *upon the* ~~Trust~~ *Board's* ~~land~~ *lands.*"

~~**4.**~~ In Sub-Section (2) of Section 81 of the Said Act, the following shall be inserted as clause (bb) after clause (b) :—

" (bb) to make advances to ~~lessees~~ *Building Tenants* of *the* ~~Trust plots~~ *Board's lands* for ~~the purpose of~~ erecting buildings on ~~Trust~~ *such* lands subject to ~~such~~ *terms and* conditions ~~as may~~ *to* be ~~determined~~ *laid down* ~~by the Board on the recommendation of the Committee~~ *in Bylaws made by the Committee under clause* (*d*) *of Section 113. Such Bylaws shall*

(*i*) *specify the purposes for which such buildings shall be used*

(*ii*) *provide that the amount to be so advanced shall in no case exceed sixty-five per centum of the cost of the buildings and works.*

(*iii*) *specify a maximum limit of the advance permissible for any building and the outhouses connected therewith.*

~~4. In Section 87 of the Said Act, the following words shall be inserted after the words "capital account" where they occur for the first time.~~

~~"Building Advance Account."~~

5. In Section 88 of the Said Act, the following shall be inserted as Sub-clause (5) :—

"(5) advancing moneys to ~~lessees~~ *Building Tenants* of ~~Trust plots~~ *the Board's lands* for ~~the purpose of~~ erecting buildings on ~~Trust~~ *such* lands *pursuant to clause* (*bb*) *in Sub-Section* (2) *of Section* 81."

~~6. After Section 90 of the Said Act, the following Sections shall be inserted, namely :—~~

~~"90 A.—There shall be credited to the Building Advance Account—~~

~~(1) all moneys received on account of loans taken for building advances.~~

~~(2) instalments towards the payment of principal.~~

~~"90 B.—The moneys credited to the Building Advance Account shall be applied as follows :—~~

~~(1) The loan moneys, for making advances to lessees for building purposes.~~

~~(2) The instalments towards the payment or principal, for either making advances to lessees for building purposes or for repayment of the loan moneys."~~

6. *In Section* 90 *of the said Act, the following shall be inserted as Sub-clause* (*d*) :—

"(*d*) *Building Advance Account.*"

7. In *Sub-section* (1) *of* Section 91 of the Said Act, ~~after Sub-Section (1)~~ the following *words* shall be inserted ~~as Sub-Section (1 A).~~

~~"(1 A) Interest recovered from the lessees on the advance granted to them for building purposes"~~ *after the words "on the Board's investments" :—*

"*including advances to Building Tenants.*"

Resolved.—"That the Report of the Special Sub-Committee be approved
No. 444. and adopted.

2. That a copy of the Sub-Committee's Report together with a copy of the first para of this Resolution be forwarded to the Board with the recommendation that the Sub-Committee's Report and the Bill as amended be approved."

EXCERPT from the Proceedings of a Meeting of the Improvements Committee, held on 22nd January 1930 :—

Re : *Report No.* 1, *dated* 14*th January* 1930, *of the Special Sub-Committee, regarding legislation empowering the Trustees to advance money to private individuals for constructing dwellings on Trust's Estates.*

"The Special Sub-Committee appointed under C. R. 416, dated 17th December 1929, beg to report as follows.

2. Government point out that the security in the case of the Development Department would be greater than in the case of the Trust, as the Development Department sells

the land and receives 25 per cent. of its value whereas the Trust grants leases and would receive nothing towards the payment of the site. The Sub-Committee are, however, of opinion that so far as the land is concerned, the Board would run no more risk than they do at present, as the building tenant will have to deposit two years' ground rent as security and will not receive his lease until after he has completed the building.

3. Government assume that the Trust proposes to charge only 5½ per cent. interest on the advances. This is not correct. The rate to be charged will be slightly higher than that at which the money is raised by the Board in order to cover expenses.

4. The last point raised by Government is that the Development Department advances only 50 per cent. of the cost of the building while the Trust propose to advance :—

(*a*) 75 per cent. when repayment is to be made in 10 years.

(*b*) 70 per cent. when the repayment is to be made in 15 years.

(*c*) 65 per cent. when the repayment is to be made in 20 years.

The Sub-Committee have considered this matter very carefully and are of opinion that the amount to be advanced should not exceed 65 per cent. of the cost of buildings and works, irrespective of the period of repayment. Regarding the maximum limit of the advance, the Sub-Committee consider that it is not necessary to fix it in the Act, but that it should be fixed in the By-laws specifying the terms and conditions on which advances can be granted."

M. C. JAVLE,
Chairman.

The Chief Officer mentioned that after the agenda has been issued, Mr. Bell suggested that, in the last sentence of the Special Sub-Committee's Report, the words " but that it should " be substituted for the words " as the same could." The suggested alteration was approved.

Resolved.—" That the Report of the Special Sub-Committee be approved
No. 445. and adopted.

2. That a copy of the Sub-Committee's Report together with a copy of the first para of this Resolution be forwarded to the Board with the recommendation that the Sub-Committee's Report be approved."

EXCERPT from the Proceedings of a Meeting of the Trustees for the Improvement of the City of Bombay, held on the 11th February 1930.

Considered Committee Resolution No. 444, dated 22nd January 1930, adopting Report No. 1, dated 14th January 1930, of the Special Sub-Committee appointed under Committee Resolution No. 415, dated 17th December 1929, re : the Bill introduced by Mr. Hoosenally M. Rahimtoola to amend the City of Bombay Improvement Trust Transfer Act, 1925.

Proposed by the Chairman of the Improvements Committee, seconded by Dr. Batliwalla :—

" That the Report of the Special Sub-Committee be approved and
No. 69. adopted and the President be requested to forward a copy of the Report together with the draft amendments to Government with reference to their letter, General Department, No. 512A, dated 20th September 1929, with a request that Government will be pleased to amend the private Bill introduced by Mr. Hoosenally M. Rahimtoola on the lines indicated in the draft amendments forwarded by the Board."

Amendment.—Proposed by Dr. Choksy, seconded by Dr. Collaco—

"That the Report of the Special Sub-Committee be recorded and that Government be informed that the Bill is premature and consideration of the same be postponed till the amalgamation of the Trust with the Municipality."

After the debate had proceeded for a considerable time Mr. Chowna moved—

"That the question be now put."

The motion was seconded by Dr. Balsara and *carried.*

After Dr. Batliwala had replied to the debate, the *Amendment* was put to the vote and *lost* by a large majority.

The *Original Proposition* was then put to the vote and *carried* by a large majority.

EXCERPT from the Proceedings of a Meeting of the Trustees for the Improvement of the City of Bombay, held on the 11th February 1930.

Considered Committee Resolution No. 445, dated 22nd January 1930, adopting Report No. 1, dated 14th January 1930, of the Special Sub-Committee appointed under Committee Resolution No. 416, dated 17th December 1929, regarding legislation empowering the Trustees to advance money to private individuals for constructing dwellings on Trust estates.

Proposed by the Chairman of the Improvements Committee, seconded by Dr. Batliwalla :—

"That the Report of the Special Sub-Committee be approved and
No. 70. adopted and the President be requested to address Government in terms thereof with reference to their letter, General Department, No. 512A, dated 28th September 1929."

Carried.

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1930.

BOMBAY IMPROVE

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1929.	Amount expended during 1929-30.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,86,31,789 12 3	11,46,519 2 1	10,97,78,308 14 4
Do. on works (do.) ...	6,88,96,292 9 4	5,16,724 12 4	6,94,13,017 5 8
Tools and plant	5,56,907 3 7	*Cr. 10,897 0 6*	5,46,010 3 1
Balance carried to balance sheet	.....	35,74,705 6 5	35,74,705 6 5
Total ...	18,38,06,731 4 9	52,27,052 4 4	18,90,33,783 9 1
GENERAL ACCOUNT.			
Expenditure (v. Appendix V)	.....	1,02,84,634 15 2	1,02,84,634 15 2
Total ...	.....	1,02,84,634 15 2	1,02,84,634 15 2
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,39,14,900) ...	1,22,39,590 0 0	12,21,532 8 0	1,34,61,122 8 0
Balance	236 0 0	*Dr. 338 8 0*	*Dr. 102 8 0*
Total ...	1,22,39,826 0 0	12,21,194 0 0	1,34,61,020 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employés	83,334 6 2	43,959 14 7	1,27,294 4 9
Balance	9,82,634 4 7	37,979 7 1	10,20,613 11 8
Total ...	10,65,968 10 9	81,939 5 8	11,47,908 0 5
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Cost of investment (face value Rs. 9,600)	8,145 4 0	5,180 0 0	13,325 4 0
Balance	13 8 0	73 8 0	87 0 0
Total ...	8,158 12 0	5,253 8 0	13,412 4 0
MISCELLANEOUS ACCOUNTS.			
Advances	94,821 3 2	26,628 3 2	1,21,449 6 4
Motor Lorries	*Cr. 13,574 7 3*	*Cr. 265 5 4*	*Cr. 13,839 12 7*
Agripada Workshop	*Cr. 14,313 8 1*	102 1 4	*Cr. 14,211 6 9*
Sewri-Wadala quarry	1,31,008 2 5	*Cr. 296 1 6*	1,30,712 0 11
Nowroji Hill quarry	*Cr. 17,474 13 2*	7,014 1 7	*Cr. 10,460 11 7*
Interest payable to debenture holders—with banks—			
Hongkong Bank	.....	9,431 2 4	9,431 2 4
Imperial Bank of India, Bombay	.....	1,27,960 0 0	1,27,960 0 0
Chartered Bank, London	.....	1,580 0 0	1,580 0 0
Total ...	1,80,466 9 1	1,72,154 1 7	3,52,620 10 8
Balance ...	.....	3,38,985 5 6	3,38,985 5 6
Total ...	1,80,466 9 1	5,11,139 7 1	6,91,606 0 2

MENT TRUST.

FOR THE YEAR 1929-30.

RECEIPTS.	Amount received to 31st March 1929.	Amount received during 1929-30.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Debt due to the general public [v. Appendix II (*b*)] ...	15,81,02,260 11 10	25,00,000 0 0	16,06,02,260 11 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (*b*)] ...	2,24,76,617 11 10	2,29,748 3 4	2,27,06,365 15 2
Revenue surpluses	*Dr.* *27,87,595 3 10*	*Dr.* *25,70,970 14 1*	*Dr.* *53,58,566 1 11*
Total ...	18,88,75,006 3 10	53,00,719 1 5	18,90,33,783 9 1
GENERAL ACCOUNT.			
Receipts (v. App. IV)	.....	77,13,664 1 1	77,13,664 1 1
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	25,70,970 14 1	25,70,970 14 1
Total ...	.....	1,02,84,634 15 2	1,02,84,634 15 2
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	82,07,143 0 0	6,59,537 0 0	88,66,680 0 0
Interest accrued to date	40,32,683 0 0	5,61,657 0 0	45,94,340 0 0
Total ...	1,22,39,826 0 0	12,21,194 0 0	1,34,61,020 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	5,63,591 7 9	36,746 7 7	6,00,337 15 4
Employees' subscription and interest	5,02,377 3 0	45,192 14 1	5,47,570 1 1
Total ...	10,65,968 10 9	81,939 5 8	11,47,908 0 5
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Amount received from General Account	8,075 0 0	5,000 0 0	13,075 0 0
Interest accrued to date	83 12 0	253 8 0	337 4 0
Total ...	8,158 12 0	5,253 8 0	13,412 4 0
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	6,451 0 5	*Dr. 1,806 3 1*	4,644 13 4
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	4,14,704 14 7	99,447 6 3	5,14,152 4 10
Interest on security deposits, etc.	191 7 5	.....	191 7 5
Gallery projection fees	42,029 9 4	*Dr. 8,383 5 1*	33,646 4 3
Income tax (unpaid)	.....	.....	.....
Interest payable to debenture holders—			
Hongkong Bank	.....	9,431 2 4	9,431 2 4
Imperial Bank of India, Bombay	.....	1,27,960 0 0	1,27,960 0 0
Chartered Bank, London	.....	1,580 0 0	1,580 0 0
Total ...	4,63,376 15 9	2,28,229 0 5	6,91,606 0 2

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	35,74,705 6 5
Sinking Fund Account	1,34,61,020 0 0
Provident Fund Account	11,47,908 0 5
Trust Building Insurance Fund Account	13,412 4 0
Miscellaneous Accounts	6,91,606 0 2
Total ...	1,88,88,651 11 0

Securities as on 31st March 1929.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Bombay Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund and Trust Building Insurance Fund.	9,600	500	2,15,500	45,08,400	47,34,000
Investment of Sinking Fund money ...	15,60,300	2,13,500	1,01,500	1,09,89,600	1,28,64,900
Depositors' securities ...	6,06,140	10,000	24,200	10,000	6,50,340
In Chief Accountant's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money ...	.....	.....	.....	10,50,000	10,50,000
Depositors' securities ...	.....	.....	.....	.....	.....
Total ...	21,76,040	2,24,000	3,41,200	1,65,58,000	1,92,99,240

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts } *Auditor.*

Bombay, 27th February 1931.

31st MARCH 1930.

Assets.			Total.
			Rs. a. p.
Cash balance invested (details shown below) ...	...	...	36,07,365 0 0
Other balances (deposits, current account, etc.) (details shown below) ...	...	...	93,722 2 11
Sinking Fund Investment ...	...	...	1,34,61,122 8 0
Provident Fund-special investment for—(details shown below) ...	...	...	9,99,813 12 0
Provident Fund—advances from— ...	...	...	1,27,294 4 9
Trust Building Insurance Fund Investment ...	...	...	13,325 4 0
Miscellaneous Accounts ...	...	...	3,52,620 10 8
	Rs. a. p.		
Stores in stock ...	2,15,403 1 4		
Asphalt Suspense ...	12,385 14 3		
Store in Stock, Mumbra Sand Expenditure ...	... ..		
" " " " Tools and Plant ...	5,599 1 1		
			2,33,388 0 8
	Total ...		1,88,88,651 11 0

Specification of balances in banks and in hand :—

	Cash.
	Rs. a. p.
Hongkong and Shanghai Banking Corporation	1,294 10 7
Imperial Bank of India	37,374 4 10
Chartered Bank of India, Australia and China	3,086 0 10
National Bank of India	1,182 1 0
Mercantile Bank of India	1,871 6 2
Bank of India	1,078 0 7
Eastern Bank	17,031 7 9
Yokohama Specie Bank	1,612 8 9
Allahabad Bank	1,736 6 6
Comptoir National Bank	1,391 0 2
Central Bank of India	21,012 14 8
National City Bank of New York	2,196 1 1
Lloyds Bank	1,039 0 4
P. and O. Banking Corporation	1,816 3 8
Cash in hand	.....
Total ...	93,722 2 11

Details of Investments.	Face value. Rs.	Cost. Rs. a. p.	Total Cost. Rs. a. p.
Investment of Cash Balances—			
Cost of 5½ per cent. Bombay Improvement Trust	1,65,000	1,65,000 0 0	
" 4 " Bombay Municipal Debentures ...	500	355 0 0	
" " " Bombay Port Trust "	1,74,500	1,50,310 0 0	
" 4 " " Improvement Trust Debentures ...	62,200	62,200 0 0	
" 5 " " " " " ...	22,29,500	22,29,500 0 0	
" 6 " " " " " ...	10,00,000	10,00,000 0 0	
Special investment for Provident Fund—			36,07,365 0 0
Cost of 3½ per cent. Government Promissory Notes	...	.....	
" 4 " " " " "	...	.....	
" 6 " Bombay Improvement Trust Debentures ...	1,00,000	1,00,000 0 0	
" 4 " Bombay Port Trust Debentures ...	34,000	34,255 0 0	
" " " " Improvement Trust Debentures ...	2,81,300	2,18,293 12 0	
" 5 " " " " " ...	6,70,400	6,47,265 0 0	
Special investment for Trust Building Insurance Fund—			9,99,813 12 0
Cost of 3½ per cent. Government Promissory Notes ...	4,100	3,085 4 0	
" 4 " do. ...	5,500	5,060 0 0	
" 4 " Bombay Port Trust ...	7,000	5,180 0 0	13,325 4 0

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
Schedule "C"	Sq. Yds.	Rs.	Rs.
Debt due to the Secretary of State for India—			
The Flats	12,74,577	1,14,551	
,, Kennedy Sea Face	4,447	.....	
,, Cooperage plot	58,027	.....	
,, Marine Lines Estate	32,795	3,27,950	
,, Marine Lines Maidan	91,919	9,19,190	
,, Wellington Lines Plot	44,038	4,40,380	
,, Wodehouse Road ,, ...	41,400	4,14,000	
,, Hornby Road ,, ...	41,619	8,32,380	
,, Triangular plot south of Crawford Market ...	7,707	1,54,140	
,, Plot north of Municipal Offices	6,811	2,04,330	
,, Chawpati West Estate	54,093	5,40,930	
,, Do. (land forming the Hill slope)	49,749	.....	
,, Chawpati East Estate	4,657	46,570	
,, Parel Estate	46,822	1,40,466	
			41,34,887
Schedule "D"			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
,, West Agripada Estate	2,24,444	6,59,863	
,, Central ,, ,, ...	4,355	16,223	
,, East ,, ,, ...	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
Schedule "E"			
The Nepean Sea Road Plot	2,014	.....	
,, Colaba Reclamation	46,560	.....	
Schedule "F"			
The Hornby Road Plot	3,250	.....	
Total Debt ...	.....	.....	56,83,723

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

APPENDIX I.

GENERAL ACCOUNT.

Cost of management and establishment.

Budget estimate for the year 1929-30.	Particulars.	Actual expenditure for the year 1929-30.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.	Rs. a. p.	Rs. a. p.
	Chief Officer's salary and allowances—		
31,117	Salary	31,117 0 0	
10,983	Provident Fund contribution, and leave allowance ...	10,983 0 0	
1,945	Conveyance allowance	1,944 8 3	
44,045			44,044 8 3
.....	Trustees' fees	.....	.....
	Secretary and Chief Accountant's departments—		
1,51,000	Establishment	1,48,409 1 10	
3,500	Sundries	2,879 3 10	
3,000	Stationery	2,314 2 7	
25,000	Printing	21,277 14 11	
900	Clothing to peons	800 8 6	
500	Furniture	354 4 10	
1,83,900			1,76,035 4 6
	Engineering department—		
	Establishment—		
2,04,000	Permanent	2,03,574 6 6	
29,600	Temporary	29,368 3 7	
200	Survey instruments	97 8 0	
100	Furniture	229 7 6	
600	Clothing to peons	528 5 0	
	Contingencies—		
1,200	Printing	694 13 5	
5,000	Stationery	4,295 11 0	
2,000	Sundries	2,107 13 3	
2,42,700			2,40,896 4 3
	Estates and Valuation Department—		
	Establishment—		
3,11,000	Permanent	2,41,974 8 9	
	Temporary	65,038 14 2	
500	Survey instruments	1 15 11	
1,000	Furniture	158 2 0	
1,200	Clothing to peons	765 11 6	
	Contingencies—		
3,500	Printing	3,663 15 2	
3,000	Stationery	3,503 3 6	
3,500	Sundries	4,038 15 6	
3,23,700			3,19,145 6 6
7,94,345	Carried over ..	.....	7,80,121 7 6

Budget estimate for the year 1929-30.	Particulars.	Actual expenditure for the year 1929-30.	
Rs.		Rs. a. p.	Rs. a. p.
7,94,345	Brought forward ...	.....	7,80,121 7 6
.....	Bonus	.....	.....
54,058	Land Acquisition Department	53,057 13 9	53,057 13 9
.....	Expenses of Tribunal	.....	.....
	INCIDENTAL EXPENSES.		
5,000	Law expenses (general)	4,999 2 0	
55,000	Contribution to Provident Fund	57,624 10 0	
12,800	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	12,793 7 11	
5,000	Disposal of lands (brokerage, etc.)	4,700 15 5	
19,700	Commission to banks	19,147 1 0	
34,000	Expenses of loan	33,900 13 0	
800	Miscellaneous expenses	716 7 11	
22,000	Auditor's fees	22,000 0 0	
2,100	Gratuity and compassionate allowance	1,940 0 0	
500	Maintenance of motor cars	455 7 1	
.....	Purchase of motor cars	.....	
1,56,900			1,58,278 0 4
10,05,303	* Total cost of management and establishments ...	.....	9,91,457 5 7

*Distributed as under :—

To Capital account—Rs. 4,48,979 5 7
To General account—Rs. 5,13,372 0 0
To Miscellaneous account—Rs. 29,106 0 0

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

APPENDIX I (*b*).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1929-1930.	Particulars.	Receipts during 1929-30.	Total to end of 1929-30.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	1 8 0	8,83,582 13 0
	Cooperage Plot	.....	639 0 0
	Marine Lines	4 0 0	5,764 0 0
	Wellington Lines	.....	3,267 0 0
	Hornby Road	.....	42,049 8 0
3,528	Chowpati Estate	.....	1,04,722 0 5
	Dispensary Plot	.....	83,453 2 9
	Plot South of Old Town Barracks	.....	95,600 0 0
	Parel Estate	13 8 0	16,05,293 12 8
	Wodehouse Road	.....	6,700 0 0
	Schedule D—		
	Connaught Road	.....	3,594 0 0
	Agripada West	.....	1,74,273 4 5
.....	,, Central	.....	19,967 8 0
	,, East	.....	5,77,193 0 0
	Other lands in Schedule D	.....	89,965 10 6
	Schedule E—		
.....	Colaba Reclamation	.....	8,063 0 0
4,497	Scheme No. 1 (First Nágpáda)	4,497 0 0	1,42,182 9 5
.....	,, 2 (Princess Street)	7,000 0 0	6,86,849 10 8
8,092	,, 3 (Sandhurst Road)	7,020 14 4	12,29,607 12 11
8,199	,, 4 (Gámdevi)	6,406 0 0	3,61,646 6 0
49,780	,, 5 (Dadar-Matunga)	64,660 3 2	15,72,450 9 4
49	,, 6 (Sion-Matunga)	409 9 3	2,49,089 7 11
.....	,, 8 (Mándvi-Koliwáda)	.....	2,88,750 0 3
.....	,, 13 (Souter Street Extension, eastwards) ...	.....	13,012 8 0
1,960	,, 27 (Mathew Road)	1,960 0 0	3,30,799 14 10
48	,, 29 (Nowrojee Hill)	1,272 1 5	10,79,501 9 2
.....	,, 30 (Souter Street Extension, westwards) ...	.....	1,57,801 0 0
253	,, 31 (Parel)	184 2 6	16,31,518 8 6
443	,, 32 (East Agripáda)	491 0 0	9,06,488 6 4
.....	,, 33 (Bhatwádi)	.....	39,495 5 7
.....	,, 36 (Lamington Road)	.....	10,610 0 0
1,35,914	,, 37 (Sydenham Road)	1,01,643 8 9	6,44,064 0 3
2,12,763	Carried over ...	1,95,563 7 5	1,30,48,025 8 11

APPENDIX I (*b*)—*continued.*

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1929-1930.	Particulars.	Receipts during 1929-30.	Total to end of 1929-30.
Rs.		Rs. a. p.	Rs. a. p.
2,12,763	Brought forward ...	1,95,563 7 5	1,30,48,025 8 11
1,572	Scheme No. 41 (Undria Street)	1,578 2 4	19,267 11 3
1,002	,, 43 (Parel, Central)	1,033 0 2	1,55,226 10 8
998	,, 47 (Parel, Northern)	1,510 2 2	1,90,526 1 3
4	,, 50 (Mazagaon)	4 0 0	45,826 11 1
.....	,, 51 (Century Mills)	.....	1,21,494 10 10
871	,, 52 (Worli)	578 1 2	23,29,674 15 1
.....	,, 53 (Foras Road)	.....	52,700 3 11
.....	,, 54 (Kolbhatwadi)	56 10 4	4,91,537 6 11
339	,, 56 (Dharavi)	724 15 4	2,97,270 9 8
1,148	,, 57 (Sewri-Wadala)	21,517 1 1	9,47,349 5 2
5,577	,, 58 (Worli-Extension)	5,671 10 9	4,55,439 6 1
122	,, 59 (Sewri-Koliwada)	181 7 9	673 0 0
464	,, 60 (Naigaum)	273 8 10	26,80,824 11 6
.....	,, 61 (Ferguson Road)...	.....	16,84,210 8 0
.....	,, 62 (Love Lane)	1,056 0 0	1,13,856 12 10
.....	,, 65 (David Mills)	.....	17,203 0 0
.....	,, 66 (Mahalaxmi)	.....	53,302 0 0
.....	,, 69 (Byculla Bridge)	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road)	.....	1,746 0 0
.....	,, ,, 18 (Shepherd Road)	.....	10 10 0
2,24,860	Total Rupees ...	2,29,748 3 4	2,27,06,365 15 2

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

APPENDIX II (*a*).

Sinking Fund Statement.

APPENDIX
Sinking Fund

Loan.

Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal-ments.
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	6,28,656	60
4 % Debenture loan ...	6th Sept. 1901 ...	30	,,	6,280	3,51,680	56
Do. ...	15th July 1902 ...	30	,,	6,280	3,39,120	54
Do. ...	20th Aug. 1903 ...	60	,,	12,560	6,53,120	52
Do. ...	7th Sept. 1904 ...	50	,,	(b) 10,493	5,23,385	50
Do. ...	12th Sept. 1905 ...	30	,,	6,280	3,01,440	48
Do. ...	2nd Oct. 1906 ...	20	3	(c) 6,148	2,82,699	46
Do. ...	24th Sept. 1907 ...	15	,,	4,610	2,02,827	44
Do. ...	8th Sept. 1908 ...	30	,,	9,219	3,87,209	42
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	,,	25,654	10,51,822	41
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	,,	15,077	5,88,018	39
4 % Debenture loan ...	28th Aug. 1912 ...	25	,,	7,683	2,61,216	34
Do. ...	26th Aug. 1913 ...	18	,,	5,532	1,77,014	32
Do. ...	4th Aug. 1914 ...	50	,,	15,365	4,60,957	30
Do. ...	3rd Jan. 1916 ...	25	,,	7,683	2,15,118	28
6 % Do. ...	10th Nov. 1919 ...	40	4½	6,696	1,33,920	20
,, Do. ...	30th Apr. 1920 ...	70	,,	12,002	2,28,038	19
,, Do. ...	1st Nov. 1920 ...	275	,,	46,035	8,28,630	18
,, Do. ...	1st Nov. 1921 ...	95	,,	15,903	2,54,448	16
,, Do. ...	20th Feb. 1922 ...	45	,,	7,533	1,05,462	14
,, Do. ...	2nd Oct. 1922 ...	52	,,	8,705	1,21,870	14
,, Do. ...	22nd Jan. 1923 ...	8	,,	1,339	17,407	13
,, Do. ...	22nd Jan. 1923 ...	82	,,	13,727	1,78,451	13
,, Do. ...	14th March 1923 ...	30	,,	5,022	65,286	13
,, Do. ...	2nd Nov. 1923 ...	40	,,	6,696	80,352	12
,, Do. ...	2nd Jan. 1924 ...	20	,,	3,348	36,828	11
,, Do. ...	5th March 1924 ...	29	,,	4,855	53,405	11
,, Do. ...	1st Nov. 1924 ...	20	,,	3,348	33,480	10
,, Do. ...	10th Nov. 1924 ...	60	,,	10,044	1,00,440	10
,, Do. ...	2nd Jan. 1925 ...	20	,,	3,348	30,132	9
,, Do. ...	2nd Oct. 1925 ...	20	,,	3,348	26,784	8
,, Do. ...	2nd Nov. 1925 ...	15	,,	2,511	20,088	8
,, Do. ...	2nd Jan. 1926 ...	35	,,	5,859	41,013	7
5 % Do. ...	17th Sept. 1926 ...	25	4	5,233	31,398	6
4 % Do. (43 years)	4th Oct. 1927 ...	25	3½	12,695	50,780	4
4½ % Do. (60 years)	7th Nov. 1928 ...	20	4	4,187	4,187	1
5½ % Do. ,,	4th Nov. 1929 ...	25	,,	5,233	.....	...
Total ...	.....	16,15·94	.....	3,37,095	88,66,680	...

N. T. CHAWATHEY,
Chief Accountant.

II (*a*).

Statement, 31st March 1930.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 or 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
6,07,087	12,35,743	11,90,406	+45,337	(*a*) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
3,04,306	6,55,986	6,37,786	+18,200	
2,77,104	6,16,224	6,00,827	+15,397	
5,04,820	11,57,940	11,30,606	+27,334	
3,82,098	9,05,433	8,84,282	+21,201	(*b*) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,498.
2,09,271	5,10,711	4,98,340	+12,371	
1,85,534	4,68,233	4,02,898	+65,335	(*c*) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
1,25,546	3,28,373	2,84,386	+43,987	
2,25,337	6,12,546	5,33,993	+78,553	
5,90,935	16,42,757	14,38,725	+2,04,032	
3,09,419	8,97,437	7,91,251	+1,06,186	
1,16,842	3,78,058	3,37,538	+40,520	
73,573	2,50,587	2,25,087	+25,500	
1,77,144	6,38,101	5,76,782	+61,319	
76,043	2,91,164	2,64,921	+26,240	
32,093	1,66,013	1,66,808	-795	
51,517	2,79,555	2,80,671	-1,116	
1,75,936	10,04,566	10,07,833	-3,267	
47,188	3,01,636	3,02,243	-607	
16,781	1,22,243	1,22,364	-121	
19,391	1,41,261	1,41,401	-140	
2,527	19,934	19,962	-28	
25,926	2,04,377	2,04,646	-269	
9,486	74,772	74,869	-97	
10,622	90,974	91,805	-831	
4,389	41,217	41,264	-47	
6,364	59,769	59,837	-68	
3,503	37,033	37,081	-48	
10,654	1,11,094	1,11,244	-150	
2,801	32,933	32,991	-58	
2,155	28,939	28,991	-52	
1,615	21,703	21,743	-40	
2,802	43,815	43,888	-73	
1,770	33,168	33,010	+158	
1,711	52,491	52,129	+362	
.....	4,187	4,187	.....	
.....	.....	.....	.....	
45,94,340	1,34,61,020	1,26,76,795	+7,84,225	

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts.

H. B. SHIVDASANI,
Auditor.

Chief Officer.

Bombay, 27th February 1931.

APPENDIX II (*b*).

Statement of loans raised by the Trust to end of March 1930.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan ...	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do. ...	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do. ...	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	(*a*) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 31st October 1930; till then income tax is also payable by the Board.
Do. ...	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 9	
Do. ...	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do. ...	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do. ...	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	
Do. ...	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	(*b*) Debentures issued to Bombay Government are to be repurchased under agreement on 1st November 1935; till then interest at 6½ per cent. *plus* compensation for loss of income tax is payable by the Board.
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	95 12 0	81,37,792 8 0	
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	99 0 6	49,45,050 0 0	
4 % Debenture loan ...	28th Aug. 1912 ...	25	101 12 8	25,44,789 7 8	
Do. ...	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(*c*) Interest is payable to Government at 4¾ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 5½ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5¾ per cent. and 5½ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do. ...	4th Aug. 1914 ...	50	97 0 3	48,50,810 6 3	
Do. ...	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
„ Do. ...	30th Apr. 1920 ...	70 (*a*)	100 0 0	70,00,000 0 0	
„ Do. ...	1st Nov. 1920 ...	275 (*b*)	100 0 0	2,75,00,000 0 0	
„ Do. ...	1st Nov. 1921 ...	95 (*b*)	100 0 0	95,00,000 0 0	
„ Do. ...	20th Feb. 1922 ...	45 (*c*)	100 0 0	45,00,000 0 0	
„ Do. ...	2nd Oct. 1922 ...	52 (*c*)	100 0 0	52,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	8 (*c*)	100 0 0	8,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	82 (*c*)	100 0 0	82,00,000 0 0	
„ Do. ...	14th March 1923 ...	30 (*c*)	100 0 0	30,00,000 0 0	
„ Do. ...	2nd Nov. 1923 ...	40 (*c*)	100 0 0	40,00,000 0 0	
„ Do. ...	2nd Jan. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	5th March 1924 ...	29 (*c*)	100 0 0	29,00,000 0 0	
„ Do. ...	1st Nov. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	10th Nov. 1924 ...	60 (*c*)	100 0 0	60,00,000 0 0	
„ Do. ...	2nd Jan. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Oct. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Nov. 1925 ...	15 (*c*)	100 0 0	15,00,000 0 0	
„ Do. ...	2nd Jan. 1926 ...	35 (*c*)	100 0 0	35,00,000 0 0	
5% Do. ...	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
4% Do. ...	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
4½% Do. ...	7th Nov. 1928 ...	20	92 7 0	18,48,750 0 0	
5½% Do. ...	4th Nov. 1929 ...	25	100 0 0	25,00,000 0 0	
Total ...	.....	16,18·94	.....	16,06,92,260 14 10	

Examined and found correct.

N. T. CHAWATHEY, *Chief Accountant.*

S. K. MEHTA, *Examiner, Local Fund Accounts.* } *Auditor.*

H. B. SHIVDASANI, *Chief Officer.*

Bombay, 27th February 1931.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
Schedule C.—Lands.							
Flats	62,232 4 9	.....	62,232 4 9	31,499 4 5	.....	31,499 4 5	93,731 9 2
Flats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64,327 0 0	.....	64,327 0 0	5,10,794 7 10
Chaupati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,41,744 7 4	.....	1,41,744 7 4	2,71,214 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	968 13 0	.....	968 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parel Estate	.....	599 3 7	599 3 7	51,000 0 0	105 0 0	51,105 0 0	51,704 3 7
Saluting battery Plot	..	.....	.....	*Cr. 25 0 0*	.....	*Cr. 25 0 0*	*Cr. 25 0 0*
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,13,648 8 9	599 3 7	9,14,247 12 4	3,54,891 8 1	105 0 0	3,54,996 8 1	12,69,244 4 5
Schedule D.—Lands.							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—								
Filling in site, etc.	2,90,314 0 0	.....	2,90,314 0 0	1,07,037 1 8	.....	1,07,037 1 8	3,97,351 1 8	
Road construction	2,22,945 9 3	2,085 3 7	2,25,030 12 10	40,631 3 5	365 0 0	40,996 3 5	2,66,027 0 3	
Paving foot-paths	16,142 3 1	.....	16,142 3 1	1,045 0 0	.....	1,045 0 0	17,187 3 1	
Sundries	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0	
Drainage	1,23,733 2 3	.....	1,23,733 2 3	6,035 0 0	.....	6,035 0 0	1,29,768 2 3	
Recreation ground	6,615 14 3	.....	6,615 14 3	806 0 0	.....	806 0 0	7,421 14 3	
Land west of Railway	3,850 11 6	.....	3,850 11 6	320 0 0	.....	320 0 0	4,170 11 6	
Acquisition (disposal)	.....	.....	.....	50,783 3 1	.....	50,783 3 1	50,783 3 1	
Central Agripada—								
Sankli Street, Scheme No. 9—								
Land—								
Acquisition of properties	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0	
Brokerage, law charges and sundries	271 6 3	.....	271 6 3	23 8 0	.....	23 8 0	294 14 3	
Roads, etc.—								
Roads	8,435 12 4	.....	8,435 12 4	1,652 14 7	.....	1,652 14 7	10,088 10 11	
East Agripada—								
Acquisition	5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0	
Roads, etc.—								
Roads	44,252 0 5	.....	44,252 0 5	3,350 0 0	.....	3,350 0 0	47,602 0 5	
Filling in	57,840 6 2	.....	57,840 6 2	6,481 0 0	.....	6,481 0 0	64,321 6 2	
Other schedule D—Lands—								
Lands at Matunga—								
Filling in	724 11 0	.....	724 11 0	3,701 2 9	.....	3,701 2 9	4,425 13 9	
Total, Schedule D—Lands	13,69,162 9 0	2,085 3 7	13,71,247 12 7	2,47,057 4 11	365 0 0	2,47,422 4 11	16,18,670 1 6	
Schedule F—Lands	.....	.....	.....	8 0 0	.....	8 0 0	8 0 0	
SCHEMES.								
Scheme No. 1.—"First Nagpada."								
Land—								
Acquisition of properties	15,30,319 2 0	.....	15,30,319 2 0	3,19,141 4 2	.....	3,19,141 4 2	18,49,460 6 2	
Brokerage, law charges and sundries	43,186 8 0	.....	43,186 8 0	6,465 2 0	.....	6,465 2 0	49,651 10 0	
Roads, etc.—								
Roads	75,760 15 6	.....	75,760 15 6	11,362 0 0	.....	11,362 0 0	87,122 15 6	
Open spaces	429 4 1	.....	429 4 1	62 0 0	.....	62 0 0	491 4 1	
Chawls—								
Agripada (4 blocks)	1,71,823 6 10	.....	1,71,823 6 10	58,906 7 1	.....	58,906 7 1	2,30,729 13 11	
,, (12 blocks)	5,01,687 12 0	.....	5,01,687 12 0	79,498 13 10	.....	79,498 13 10	5,81,186 9 10	
Nagpada (2 blocks)	92,021 3 10	.....	92,021 3 10	16,882 4 6	.....	16,882 4 6	1,08,908 8 4	
Sheds for sweepers	1,048 14 3	.....	1,048 14 3	901 12 10	.....	901 12 10	1,950 11 1	
	24,16,277 2 6	.....	24,16,277 2 6	4,98,219 12 5	.....	4,98,219 12 5	29,09,496 14 11	
Carried over	46,99,088 4 3	2,684 7 2	47,01,772 11 5	10,95,176 9 5	470 0 0	10,95,646 9 5	57,97,419 4 10	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	46,99,088 4 3	2,684 7 2	47,01,772 11 5	10,95,176 9 5	470 0 0	10,95,646 9 5	57,97,419 4 10
SCHEMES—*continued.*							
Scheme No. 2.—" Princess Street."							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,89,768 11 2	4 13 8	1,89,773 8 10	39,491 12 4	.....	39,491 12 4	2,29,265 5 2
Removal of debris	3,345 5 7	.....	3,345 5 7	848 0 0	.....	848 0 0	4,193 5 7
Chawls—							
Chandanwadi	4,79,366 0 4	.....	4,79,366 0 4	96,267 5 9	.....	96,267 5 9	5,75,633 6 1
Princess Street	39,282 10 11	.....	39,282 10 11	7,575 0 0	.....	7,575 0 0	46,857 10 11
Temporary sheds at Kennedy Sea Face	51,588 11 1	.....	51,588 11 1	9,338 0 0	.....	9,338 0 0	60,926 11 1
Sheds for sweepers	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,77,242 5 3	4 13 8	75,77,247 2 11	8,88,874 10 5	.....	8,88,874 10 5	84,66,121 13 4
Scheme No. 3.—" Sandhurst Road."							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	.....	10,03,301 8 7	90,59,059 0 3
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	4,95,674 15 11	6,990 14 5	5,02,665 14 4	84,880 13 8	1,225 0 0	86,105 13 8	5,88,771 12 0
Filling in	5,705 7 8	.....	5,705 7 8	838 0 0	.....	838 0 0	6,543 7 8
Removal of debris	2,546 0 3	.....	2,546 0 3	368 0 0	.....	368 0 0	2,914 0 3
Play-ground	2,090 15 9	.....	2,090 15 9	149 0 0	.....	149 0 0	2,239 15 9
Chawls—							
Imamwada	6,37,048 8 3	.....	6,37,048 8 3	1,27,497 7 4	.....	1,27,497 7 4	7,64,545 15 7
Six additional blocks at Agripada	2,58,579 4 6	.....	2,58,579 4 6	63,179 6 2	.....	63,179 6 2	3,21,758 10 8
One block at Nagpada	92 415 13 1	.....	92,415 13 1	22,195 0 0	.....	22,195 0 0	1,14,610 13 1
Temporary sheds at Agripada	9,479 15 0	.....	9,479 15 0	564 1 2	.....	564 1 2	10,044 0 2
Semi-permanent huts at Chowpati	54,075 8 8	.....	54,075 8 8	12,114 10 3	.....	12,114 10 3	66,190 2 11
Sheds for bhangis and sweepers	513 10 9	.....	513 10 9	61 0 0	.....	61 0 0	574 10 9
Semi-permanent sheds at Mahalaxmi	26,006 0 0	.....	26,006 0 0	3,669 0 0	.....	3,669 0 0	29,675 0 0
	98,90,889 7 8	6,990 14 5	98,97,880 6 1	13,43,437 9 3	1,225 0 0	13,44,662 9 3	1,12,42,542 15 4

Scheme No. 4 — "Gamdevi."																			
Land—																			
Acquisition of properties	...	...	...	12,11,354	4	2	.....			12,11,354	4	2	1,65,880	6	11	.....		1,65,880	6	11	13,77,234	11	1
Brokerage, law charges and sundries	...	...	...	68,059	5	2	.....			68,059	5	2	7,381	3	0	.....		7,381	3	0	75,440	8	2
Roads, etc.—																			
Roads	...	...	...	3,47,757	8	10	*Cr.*	*1*	*0*	*0*	3,47,756	8	10	61,643	3	4	.....		61,643	3	4	4,09,399	12	2
Filling in	...	...	...	2,22,766	6	7	.....				2,22,766	6	7	44,323	8	0	.....		44,323	8	0	2,67,089	14	7
Retaining walls	...	...	...	40,421	8	11	.....				40,421	8	11	8,377	0	0	.....		8,377	0	0	48,798	8	11
Slip in Gibbs Road	...	...	...	80,294	6	2	.....				80,294	6	2	15,203	0	0	.....		15,203	0	0	95,497	6	2
Steps for pedestrians on Hughes Road	...	...	...	107	15	0	.....				107	15	0	24	0	0	.....		24	0	0	131	15	0
Carriage Entrance	...	...	...	13	10	0	.....				13	10	0	2	0	0	.....		2	0	0	15	10	0
				19,70,775	0	10	*Cr.*	*1*	*0*	*0*	19,70,774	0	10	3,02,834	5	9	.....		3,02,834	5	3	22,73,608	6	1
Scheme No. 5.— "Dádar-Matunga."																			
Land—																			
Acquisition of properties	...	...	...	23,59,753	0	2	*Cr.*	*0*	*7*	*0*	23,59,752	9	2	3,88,520	3	11	15,336	0	0	4,03,856	3	11	27,63,608	13	1
Brokerage, law charges and sundries	...	...	...	76,069	12	0		85	0	0	76,154	12	0	5,125	5	1	.....			5,125	5	1	81,280	1	1
Roads, etc.—																			
Roads and passages	...	...	...	39,35,651	11	10		52,376	7	3	39,88,028	3	1	3,65,668	0	0	9,193	0	0	3,74,861	0	0	43,62,889	3	1
Filling in	...	...	...	8,92,143	2	7	*Cr.*	*4,113*	*15*	*6*	8,88,029	3	1	89,785	15	7	*Cr.*	*721*	*0*	*0*	89,064	15	7	9,77,094	2	8
Removal of debris	...	...	...	24	4	0	.....				24	4	0	.....			...			.....			24	4	0
Parks and open spaces	...	...	...	42,146	1	6		14,149	15	7	56,296	1	1	6,021	0	0	2,479	0	0	8,500	0	0	64,796	1	1
Large sewers	...	...	...	20,875	13	0	*Cr.*	*1,277*	*0*	*0*	19,598	13	0	1,912	0	0	*Cr.*	*224*	*0*	*0*	1,688	0	0	21,286	13	0
Storm water drains	...	...	...	1,60,289	10	4	*Cr.*	*1,277*	*0*	*0*	1,59,012	10	4	15,577	0	0	*Cr.*	*224*	*0*	*0*	15,353	0	0	1,74,365	10	4
Miscellaneous	...	...	...	13,445	4	6	.....				13,445	4	6	1,210	0	0	.....			1,210	0	0	14,655	4	6
Septic tanks	...	...	...	1,04,241	3	0	.....				1,04,241	3	0	5,961	0	0	.....			5,961	0	0	1,10,202	3	0
Overbridge at Dadar	...	...	...	65,011	8	7	.....				65,011	8	7	9,212	0	0	.....			9,212	0	0	74,223	8	7
Sewage disposal	...	...	...	1,68,348	0	4	.....				1,68,348	0	4	22,168	0	0	.....			22,168	0	0	1,90,516	0	4
Carriage entrances	...	...	...	10,477	11	5		1,439	0	0	11,916	11	5	1,744	0	0	252	0	0	1,996	0	0	13,912	11	5
Miscellaneous and Contingencies	...	...	...	3,251	14	7	.....				3,251	14	7	587	0	0	.....			587	0	0	3,838	14	7
Chawls—																			
Semi-permanent sheds	...	...	...	30,492	10	11	.....				30,492	10	11	1,637	0	0	.....			1,637	0	0	32,129	10	11
Chawls for Staff	...	...	..	2,42,542	12	11	.....				2,42,542	12	11	20,893	0	0	.....			20,893	0	0	2,63,435	12	11
Suspense—																			
Materials at site	...	...	...	508	3	4		3,485	9	8	3,993	13	0	502	0	0	.....			502	0	0	4,495	13	0
Tools and Plant	...	...	...	3,475	8	11	*Cr.*	*669*	*2*	*5*	2,806	6	6	.....			.....			.....			2,806	6	6
				81,28,748	5	11		64,198	7	7	81,92,946	13	6	9,36,523	8	7	26,091	0	0	9,62,614	8	7	91,55,561	6	1
		Carried over	...	3,22,66,743	7	11		73,877	10	10	3,23,40,621	2	9	45,66,846	10	11	27,786	0	0	45,94,632	10	11	3,69,35,253	13	8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,22,66,743 7 11	73,877 10 10	3,23,40,621 2 9	45,66,846 10 11	27,786 0 0	45,94,632 10 11	3,69,35,253 13 8
SCHEMES—*continued*							
Scheme No. 6.—"Sion-Matunga."							
Land—							
Acquisition of properties	21,43,599 12 8	.....	21,43,599 12 8	2,32,348 10 8	23 0 0	2,32,271 10 8	23,75,871 7 4
Brokerage, law charges and sundries	69,492 15 10	.....	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	18,93,102 5 6	1,10,401 10 11	20,03,504 0 5	2,14,466 0 0	7,108 0 0	2,21,574 0 0	22,25,078 0 5
Filling in	33,89,254 2 8	*Cr. 20,433 3 11*	33,68,820 14 9	3,71,017 0 0	*Cr. 1,317 0 0*	3,69,700 0 0	37,38,520 14 9
Storm water drains	7,972 11 6	.....	7,972 11 6	974 0 0	.....	974 0 0	8,946 11 6
Miscellaneous	23,189 6 9	*Cr. 23,189 6 9*	.....	2,034 0 0	*Cr. 2,034 0 0*	.....	.....
Parks and gardens	10,030 12 4	41 6 0	10,072 2 4	1,532 0 0	3 0 0	1,535 0 0	11,607 2 4
Large size pipe Sewers	717 7 2	*Cr. 134 7 3*	582 15 11	159 0 0	*Cr. 8 0 0*	151 0 0	733 15 11
Underbridge—							
Construction (at Mahim)	44,930 14 1	167 6 6	45,098 4 7	106 0 0	10 0 0	116 0 0	45,214 4 7
Carriage entrances	6,018 2 8	24 11 0	6,042 13 8	858 0 0	1 0 0	859 0 0	6,901 13 8
Chawls—							
Semi-permanent sheds at Matunga	2,13,279 0 0	*Cr. 2,09,938 8 0*	3,340 8 0	11,216 0 0	*Cr. 11,040 0*	176 0 0	3,516 8 0
Workmen's cottages	44,362 12 2	177 2 10	44,539 15 0	3,138 0 0	11 0 0	3,149 0 0	47,688 15 0
Chawls for clerks	2,54,128 13 4	8,019 6 3	2,62,148 3 7	19,771 0 0	514 0 0	20,285 0 0	2,82,433 3 7
Temporary Bungalows (new ground floor cottages) ...	63,568 5 9	254 1 5	63,822 7 2	6,778 0 0	16 0 0	6,794 0 0	70,616 7 2
Miscellaneous and Contingencies	1,493 0 10	.....	1,493 0 10	272 0 0	.....	272 0 0	1,765 0 10
Suspense—							
Materials at site	1,70,387 10 0	*4,060 1 11*	1,66,327 8 1	2,284 0 0	*Cr. 53 0 0*	2,231 0 0	1,68,558 8 1
Tools & plant	2,15,197 4 8	*1,16,868 15 2*	98,328 5 6	4,580 0 0	*Cr. 2,488 0 0*	2,092 0 0	1,00,420 5 6
	85,50,725 9 11	*2,55,538 14 1*	82,95,186 11 10	8,77,555 10 9	*Cr. 9,254 0*	8,68,301 10 9	91,63,488 6 7
Scheme No. 7.—"Colaba Reclamation."							
Land—							
Acquisition of properties	13,000 0 0	.....	13,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,28,733 5 4	.....	1,28,733 5 4	29,891 8 10	.....	29,891 8 10	1,58,624 14 2
Filling in	2,14,077 9 0	.....	2,14,077 9 0	30,253 15 4	.....	30,253 15 4	2,44,331 8 4
Protection works	43,753 0 4	.....	43,753 0 4	7,640 0 0	.....	7,640 0 0	51,393 0 4
	4,00,215 8 3	.....	4,00,215 8 3	76,288 9 7	.....	76,288 9 7	4,76,504 1 10

Scheme No. 8—"Mandvi-Koliwada.									
Land—									
Acquisition of properties	19,80,881 13 3	.....	19,80,881 13 3	2,00,907 8 11	.....	2,00,907 8 11	21,81,789 6 2		
Brokerage, law charges and sundries	45,677 11 3	.....	45,677 11 3	4,480 3 2	.....	4,480 3 2	50,157 14 5		
Roads, etc.—									
Roads	65,446 13 3	98 4 3	65,545 1 6	13,258 4 1	17 0 0	13,275 4 1	78,820 5 7		
Removal of debris	618 9 9	.....	618 9 9	101 0 0	.....	101 0 0	719 9 9		
Chawls—									
Mandvi-Koliwada	2,55,678 13 8	.....	2,55,678 13 8	52,275 15 6	.....	52,275 15 6	3,07,954 13 2		
Paltan Road huts	21,614 4 1	.....	21,614 4 1	6,631 5 9	.....	6,631 5 9	28,245 9 10		
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6		
	23,69,922 10 9	98 4 3	23,70,020 15 0	2,77,654 5 5	17 0 0	2,77,671 5 5	26,47,692 0 4		
Scheme No. 13.—"Souter Street Extension Eastwards."									
Land—									
Acquisition of properties	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4		
Brokerage, law charges and sundries	7,848 13 5	.....	7,848 13 5	803 4 6	.....	803 4 6	8,652 1 11		
Roads, etc.—									
Roads	10,648 13 9	*Cr. 1 0 0*	10,647 13 9	2,594 0 0	.....	2,594 0 0	13,241 13 9		
Filling in	17,696 6 0	.....	17,696 6 0	3,687 2 5	.....	3,687 2 5	21,383 8 5		
	56,979 15 5	*Cr. 1 0 0*	56,978 15 5	10,967 9 0	.....	10,967 9 0	67,946 8 5		
Scheme No. 27.—"Mathew Road."									
Land—									
Acquisition of properties	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	.....	1,48,925 5 2	12,80,204 0 0		
Brokerage, law charges and sundries	34,710 12 4	.....	34,710 12 4	3,037 7 9	.....	3,037 7 9	37,748 4 1		
Roads, etc.—									
Roads	70,601 9 8	1,098 3 2	71,699 12 10	14,948 7 8	192 0 0	15,140 7 8	86,840 4 6		
Filling in	1,619 7 7	.....	1,619 7 7	290 0 0	.....	290 0 0	1,909 7 7		
	12,38,210 8 5	1,098 3 2	12,39,308 11 7	1,67,201 4 7	192 0 0	1,67,393 4 7	14,06,702 0 2		
Scheme No. 29.—"Nowrojee Hill."									
Land—									
Acquisition of properties	63,82,745 12 2	.....	63,82,745 12 2	6,42,475 15 7	15,821 0 0	6,58,296 15 7	70,41,042 11 9		
Brokerage, law charges and sundries	1,13,163 11 10	113 6 0	1,13,277 1 10	6,532 11 5	.....	6,532 11 5	1,19,809 13 3		
Roads, etc.—									
Roads	4,29,667 10 11	7,713 10 2	4,37,381 5 1	57,771 0 0	1,382 0 0	59,153 0 0	4,96,534 5 1		
Filling in	1,20,694 3 0	1,530 5 3	1,22,224 8 3	15,768 3 1	268 0 0	16,036 3 1	1,38,260 11 4		
Removal of debris	25,393 12 3	.....	25,393 12 3	4,088 0 0	... ..	4,088 0 0	29,481 12 3		
Recreation ground	5,750 1 6	.....	5,750 1 6	936 0 0	... ..	936 0 0	6,686 1 6		
Miscellaneous and contingencies	*Cr. 9,660 14 7*	*Cr. 3,205 15 11*	*Cr. 12,866 14 6*	*Cr. 1,950 0 0*	*Cr. 561* 0 0	*Cr. 2,511 0 0*	*Cr. 15,377 14 6*		
Public Utility Co.'s mains	152 12 0	.....	152 12 0	31 0 0	.....	31 0 0	183 12 0		
Chawls—									
Nowrojee Hill Road	3,50,925 2 10	.....	3,50,925 2 10	29,606 6 11	.....	29,606 6 11	3,80,531 9 9		
Semi-permanent sheds	1,04,144 3 9	.....	1,04,144 3 9	5,865 0 0	.....	5,865 0 0	1,10,009 3 9		
Miscellaneous	162 11 0	.....	162 11 0	10 0 0	.....	10 0 0	172 11 0		
	75,23,139 2 8	6,151 5 6	75,29,290 8 2	7,61,134 5 0	16,910 0 0	7,78,044 5 0	83,07,334 13 2		
Carried over ...	5,24,05,936 15 4	*Cr 1,74,314 6 4*	5,22,31,622 9 0	67,37,648 7 3	35,651 0 0	67,73,299 7 3	5,90,04,922 0 3		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,24,05,936 15 4	*Cr. 1,74,314 6 4*	5,22,31,622 9 0	67,37,648 7 3	35,651 0 0	67,73,299 7 3	5,90,04,922 0 3
SCHEMES—*continued.*							
Scheme No. 30.—"Souter Street Extension Westwards."							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,635 13 9	.....	2,635 13 9	1,468 0 0	.....	1,468 0 0	4,103 13 9
Filling in	27,584 9 0	.....	27,584 9 0	5,855 0 0	.....	5,855 0 0	33,439 9 0
	1,16,217 0 10	.....	1,16,217 0 10	14,137 14 6	.....	14,137 14 6	1,30,354 15 4
Scheme No. 31.—"Parel."							
Land—.							
Acquisition of properties	44,06,084 4 6	291 0 0	44,06,375 4 6	4,83,588 5 1	1,400 0 0	4,84,988 5 1	48,91,363 9 7
Brokerage, law charges and sundries	90,282 3 5	1,495 15 0	91,778 2 5	3,705 5 0	.....	3,705 5 0	95,483 7 5
Roads, etc.—							
Roads	22,32,284 1 0	87,967 10 4	23,20,251 11 4	1,82,971 10 4	15,423 0 0	1,98,394 10 4	25,18,646 5 8
Filling in	3,43,102 4 2	908 11 5	3,44,010 15 7	26,801 0 0	158 0 0	26,959 0 0	3,70,969 15 7
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,359 2 11	.....	96,359 2 11	5,868 0 0	.....	5,868 0 0	1,02,227 2 11
Parks and gardens	3,285 13 6	21 5 7	3,307 3 1	672 0 0	4 0 0	676 0 0	3,983 3 1
Carriage entrance	871 7 9	3 2 0	874 9 9	181 0 0	.....	181 0 0	1,055 9 9
Miscellaneous'	1,132 8 8	.....	1,132 8 8	183 0 0	.....	183 0 0	1,315 8 8
Chawls—							
Sopari Bag Road	3,13,402 15 6	1,396 12 2	3,14,799 11 8	76,441 6 3	243 0 0	76,684 6 3	3,91,484 1 11
Semi-permanent sheds	91,517 13 3	.....	91,517 13 3	6,934 0 0	.....	6,934 0 0	98,451 13 3
Sheds for sweepers and bhangis	1,044 13 3	.....	1,044 13 3	69 0 0	.....	69 0 0	1,113 13 3
Suspense—							
Materials at site	146 13 1	33 2 11	180 0 0	.....	.....	.....	180 0 0
	75,79,552 5 0	92,117 11 5	76,71,670 0 5	7,87,414 10 8	17,228 0 0	8,04,642 10 8	84,76,312 11 1

Scheme No. 32.—"East Agripada."								
Land—								
Acquisition of properties	26,91,038 0 8	.....	26,91,038 0 8	2,86,806 11 6	4,570 0 0	2,91,376 11 6	29,82,414 12 2	
Brokerage, law charges and sundries	46,093 1 10	.....	46,093 1 10	141 14 10	.....	141 14 10	46,235 0 8	
Roads, etc.—								
Roads	2,34,956 13 4	11,980 0 6	2,46,936 13 10	20,531 0 0	2,099 0 0	22,630 0 0	2,69,566 13 10	
Filling in	68,862 13 3	94 13 1	68,957 10 4	5,232 0 0	17 0 0	5,249 0 0	74,206 10 4	
Recreation ground	1,806 12 8	.....	1,806 12 8	103 0 0	.....	103 0 0	1,909 12 8	
Chawls—								
Semi-permanent sheds for weavers	33,463 5 2	.....	33,463 5 2	2,234 0 0	.....	2,234 0 0	35,697 5 2	
Semi-permanent sheds	2,03,289 9 9	.....	2,03,289 9 9	15,062 0 0	.....	15,062 0 0	2,18,351 9 9	
Chawls at Kalapani	3,98,143 7 7	.....	3,98,143 7 7	16,997 0 0	.....	16,997 0 0	4,15,140 7 7	
Chawls for Mahars	4,05,848 15 4	.....	4,05,848 15 4	20,277 0 0	.....	20,277 0 0	4,26,125 15 4	
Do. for Trust Peons	1,57,473 10 5	.....	1,57,473 10 5	6,979 0 0	.....	6,979 0 0	1,64,452 10 5	
Miscellaneous	167 4 3	.....	167 4 3	10 0 0	.....	10 0 0	177 4 3	
New chawls (on plot 72)	2,89,401 6 2	.....	2,89,401 6 2	33,071 0 0	.....	33,071 0 0	3,22,472 6 2	
Miscellaneous and contingencies	*Cr. 14 2 0*	.....	*Cr. 14 2 0*	*Cr. 3 0 0*	.....	*Cr. 3 0 0*	*Cr. 17 2 0*	
Suspense—								
Tools and Plant	476 1 3	146 14 5	622 15 8	.....	.....	.....	622 15 8	
	45,31,007 3 8	12,221 12 0	45,43,228 15 8	4,07,441 10 4	6,686 0 0	4,14,127 10 4	49,57,356 10 0	
Scheme No. 33.—"Bhatwadi."								
Land—								
Acquisition of properties	2,78,855 1 4	.....	2,78,855 1 4	27,076 0 0	.....	27,076 0 0	3,05,931 1 4	
Brokerage, law charges and sundries	4,442 1 4	.....	4,442 1 4	318 0 7	.....	318 0 7	4,760 1 11	
Roads	13,926 5 1	.....	13,936 5 1	2,789 0 0	.....	2,789 0 0	16,725 5 1	
	2,97,233 7 9	.....	2,97,233 7 9	30,183 0 7	.....	30,183 0 7	3,27,416 8 4	
Scheme No. 36.—"Lamington Road."								
Land—								
Acquisition of properties	2,21,482 8 0	.....	2,21,482 8 0	13,669 0 0	.....	13,669 0 0	2,35,151 8 0	
Brokerage, law charges and sundries	6,141 7 7	.....	6,141 7 7	353 0 0	.....	353 0 0	6,494 7 7	
Roads	39,298 7 1	.....	39,298 7 1	10,028 0 0	.....	10,028 0 0	49,326 7 1	
	2,66,922 6 8	.....	2,66,922 6 8	24,050 0 0	.....	24,050 0 0	2,90,972 6 8	
Scheme No. 37.—"Sydenham Road."								
Land—								
Acquisition of properties	1,13,01,372 10 6	556 5 1	1,13,01,928 15 7	8,84,439 4 6	3,696 0 0	8,88,135 4 6	1,21,90,064 4 1	
Brokerage, law charges and sundries	1,11,186 11 3	6,107 9 0	1,17,294 4 3	71 0 0	.....	71 0 0	1,17,365 4 3	
Roads, etc.—								
Filling in	1,190 13 1	31 0 0	1,221 13 1	178 0 0	5 0 0	183 0 0	1,404 13 1	
Roads	4,49,078 6 8	50,885 14 0	4,99,964 4 8	68,515 0 0	8,992 0 0	77,507 0 0	5,77,471 4 8	
Miscellaneous and contingencies	397 7 2	80 0 0	477 7 2	81 0 0	14 0 0	95 0 0	572 7 2	
Public Utility Co.'s mains	7,539 9 6	202 1 1	7,741 10 7	1,360 0 0	35 0 0	1,395 0 0	9,136 10 7	
Parks and gardens	.....	4,097 14 1	4,097 14 1	.....	718 0 0	718 0 0	4,815 14 1	
Chawls—								
One room chawls	2,93,210 15 4	.....	2,93,210 15 4	37,085 0 0	.....	37,085 0 0	3,30,295 15 4	
Semi-permanent Sheds	18,530 2 6	.....	18,530 2 6	1,263 0 0	.....	1,263 0 0	19,793 2 6	
Two room chawls	4,25,057 4 0	*Cr. 1,834 13 7*	4,23,222 6 5	55,407 0 0	*Cr. 321 0 0*	55,086 0 0	4,78,308 6 5	
Suspense—								
Materials at site	595 3 2	*Cr. 475 3 2*	120 0 0	.....	.....	.....	120 0 0	
Tools and plant	.....	99 0 8	99 0 8	.....	.....	.....	99 0 8	
	1,26,08,159 3 2	59,749 11 2	1,26,67,908 14 4	10,48,399 4 6	13,139 0 0	10,61,538 4 6	1,37,29,447 2 10	
Carried over	7,78,05,029 10 5	*Cr. 10,225 3 9*	7,77,94,803 6 8	90,49,274 15 10	72,704 0 0	91,21,978 15 10	8,69,16,782 6 6	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	Total to end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,78,05,028 10 5	*Cr. 10,225 3 9*	7,77,94,803 6 8	90,49,274 15 10	72,704 0 0	91,21,978 15 10	8,69,16,782 6 6
SCHEMES—*continued.*							
Scheme No. 41—"Undria Street."							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,110 0 0	94 0 0	41,204 0 0	5,03,560 0 0
Brokerage, law charges and sundries	5,514 7 2	.....	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings	39,430 7 7	.....	39,430 7 7	2,954 0 0	.....	2,954 0 0	42,384 7 7
Service passages	6,564 8 3	.....	6,564 8 3	482 0 0	.....	482 0 0	7,046 8 3
	5,13,865 7 0	.....	5,13,865 7 0	44,546 0 0	94 0 0	44,640 0 0	5,58,505 7 0
Scheme No. 43.—"Parel Road Central."							
Land—							
Acquisition of properties	26,07,063 3 1	.....	26,07,063 3 1	2,94,261 12 0	5,187 0 0	2,99,448 12 0	29,06,511 15 1
Brokerage, law charges and sundries	25,519 2 8	790 7 6	26,309 10 2	.....	.....	.....	26,309 10 2
Roads, etc.—							
Roads	7,90,749 8 6	531 7 10	7,91,281 0 4	1,04,612 0 0	93 0 0	1,04,705 0 0	8,95,986 0 4
Miscellaneous	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in	3,856 8 11	.....	3,856 8 11	533 0 0	.....	533 0 0	4,389 8 11
Miscellaneous and contingencies	*Cr. 78 12 0*	*Cr. 134 11 7*	*Cr. 213 7 7*	*Cr. 3 0 0*	*Cr. 23 0 0*	*Cr. 26 0 0*	*Cr. 239 7 7*
Public Utility Co.'s mains	3,027 1 3	.....	3,027 1 3	634 0 0	.....	634 0 0	3,661 1 3
Suspense—							
Materials at site	654 14 5	*Cr. 360 2 5*	294 12 0	.....	.....	.....	294 12 0
	34,30,824 12 10	827 1 4	34,31,651 14 2	4,00,039 12 0	5,257 0 0	4,05,296 12 0	38,36,948 10 2
Scheme No. 47.—"Parel Road Northern."							
Land—							
Acquisition of properties	34,18,215 15 1	38 1 3	34,18,254 0 4	2,97,601 15 2	87 0 0	2,97,688 15 2	37,15,942 15 6
Brokerage, law charges and sundries	45,701 3 6	.....	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads	11,12,413 6 7	1,06,582 5 1	12,18,995 11 8	1,42,745 0 0	18,809 0 0	1,61,554 0 0	13,80,549 11 8
Miscellaneous	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in	1,181 3 9	.....	1,181 3 9	247 0 0	.....	247 0 0	1,428 3 9
Miscellaneous and contingencies	652 12 5	.....	652 12 5	114 0 0	.....	114 0 0	766 12 5
Public Utility Co.'s mains	*Cr. 627 11 0*	.....	*Cr. 627 11 0*	*Cr. 131 0 0*	.....	*Cr. 131 0 0*	*Cr. 758 11 0*
Suspense—							
Materials at site	2,178 2 10	*Cr. 2,178 2 10*	.....	86 0 0	*Cr. 86 0 0*	.....	.....
Tools and Plant	932 0 8	*Cr. 99 0 8*	833 0 0	.....	.....	.....	833 0 0
	45,80,676 11 10	1,04,343 2 10	46,85,019 14 8	4,40,664 15 2	18,810 0 0	4,59,474 15 2	51,44,494 13 10

Scheme No. 49.—"Nepean Sea Road Reclamation."																			
Land—																			
Acquisition of properties	...	...	...	.....			.....			... ..			902	0	0	.....		902	0	0	902	0	0
Brokerage, law charges and sundries	...	...	...	215	10	0	.....			215	10	0	.....			.....		.....			215	10	0
Roads, etc.—																			
Filling in	...	...	...	1,790	13	8	.....			1,790	13	8	135	0	0	.....		135	0	0	1,925	13	8
Scheme No. 50—"Mazagaon Street Scheme."				2,006	7	8	.....			2,006	7	8	1,037	0	0	.....		1,037	0	0	3,043	7	8
Land—																			
Acquisition of properties	...	...	...	7,96,987	13	0	.....			7,96,987	13	0	1,32,504	0	0	.....		1,32,504	0	0	9,29,491	13	0
Brokerage, law charges and sundries	...	...	...	13,116	5	9	.....			13,116	5	9	.....			.....		.....			13,116	5	9
Roads, etc.—																			
Filling in	...	...	...	13,061	7	5	.....			13,061	7	5	645	0	0	.....		645	0	0	13,706	7	5
Roads	...	...	...	85,879	0	4	0	5	5	85,879	5	9	11,134	0	0	.....		11,134	0	0	97,013	5	9
Miscellaneous and Contingencies	...	...	...	*Cr. 4*	*10*	*4*	.....			*Cr. 4*	*10*	*4*	.....			.....		.....			*Cr. 4*	*10*	*4*
Chawls—																			
Mazgaon chawls	...	...	...	20,06,484	11	5	.....			20,06,484	11	5	1,59,785	0	0	.....		1,59,785	0	0	21,66,269	11	5
Semi-permanent Sheds	...	...	...	*Cr. 3,453*	*11*	*10*	.....			*Cr. 3,453*	*11*	*10*	*Cr. 765*	*0*	*0*	.....		*Cr. 765*	*0*	*0*	*Cr. 4,218*	*11*	*10*
Miscellaneous	...	...	...	1,633	13	0	.....			1,633	13	0	183	0	0	.....		183	0	0	1,816	13	0
Scheme No. 52.—"Worli Street."				29,13,704	12	9	0	5	5	29,13,705	2	2	3,03,486	0	0	.....		3,03,486	0	0	32,17,191	2	2
Land—																			
Acquisition of properties	...	...	...	84,81,009	3	10	79,295	0	0	85,60,304	3	10	6,96,104	7	11	13,927	0	0	7,10,031	7	11	92,70,335	11	9
Brokerage, law charges and sundries	...	...	...	1,02,509	5	10	278	0	0	1,02,787	5	10	.....			.....			.....			1,02,787	5	10
Roads, etc.—																			
Roads	...	...	...	32,86,488	10	5	391	15	3	32,86,880	9	8	4,16,530	0	0	84	0	0	4,16,614	0	0	37,03,494	9	8
Filling in and excavation	...	...	...	61,79,886	2	10	1,03,232	15	0	62,83,119	1	10	6,05,995	0	0	33,038	0	0	6,39,033	0	0	69,22,152	1	10
Miscellaneous	...	...	...	54,184	10	2	.....			54,184	10	2	5,909	0	0	.....		5,909	0	0	60,093	10	2
Rock cutting	...	...	...	12,21,503	2	3	74,470	5	2	12,95,973	7	5	1,81,894	0	0	16,319	0	0	1,98,213	0	0	14,94,186	7	5
Large size sewer pipes	...	...	...	81,060	8	9	.....			81,060	8	9	9,402	0	0	.....		9,402	0	0	90,462	8	9
Large size storm water drains	...	...	...	91	5	7	.....			91	5	7	10	0	0	.....		10	0	0	101	5	7
Sea wall	...	...	...	*Cr. 75,472*	*7*	*4*	1,323	13	6	*Cr. 74,148*	*9*	*10*	*Cr. 8,440*	*0*	*0*	290	0	0	*Cr. 8,150*	*0*	*0*	*Cr. 82,298*	*9*	*10*
Retaining wall	...	...	...	16,340	2	5	*Cr. 154*	*7*	*6*	16,185	10	11	2,125	0	0	*Cr. 33*	*0*	*0*	2,092	0	0	18,277	10	11
Bridges	...	...	...	3,50,997	12	11	*Cr. 354*	*12*	*9*	3,50,643	0	2	41,740	0	0	*Cr. 79*	*0*	*0*	41,661	0	0	3,92,304	0	2
Parks and open spaces	...	...	...	6,664	11	10	.....			6,664	11	10	535	0	0	.....			535	0	0	7,199	11	10
Supervision and contingencies	...	...	...	*Cr. 5*	*7*	*8*	.....			*Cr. 5*	*7*	*8*	*Cr. 1*	*0*	*0*	.....			*Cr. 1*	*0*	*0*	*Cr. 6*	*7*	*8*
Carriage entrance	...	...	...	129	11	5	.....			129	11	5	16	0	0	.....			16	0	0	145	11	5
Tunnel	...	...	...	2,048	5	6	.....			2,048	5	6	303	0	0	.....			303	0	0	2,351	5	6
Haulage	...	...	...	30,908	10	7	.....			30,908	10	7	4,631	0	0	.....			4,631	0	0	35,539	10	7
Rehousing kolies	...	...	...	67	5	11	.....			67	5	11	14	0	0	.....			14	0	0	81	5	11
Miscellaneous and Contingencies	...	...	...	8	11	2	5,539	10	3	5,548	5	5	1	0	0	1,214	0	0	1,215	0	0	6,763	5	5
Suspense—																			
Materials at site	...	...	...	44,449	5	7	*Cr. 308*	*9*	*1*	44,140	12	6	.....			.....			.....			44,140	12	6
Tools and plant	...	...	...	4,35,070	8	10	*Cr. 2,18,314*	*11*	*11*	2,16,755	12	11	16,158	0	0	*Cr. 8,110*	*0*	*0*	8,048	0	0	2,24,803	12	11
				2,02,17,940	8	10	45,399	1	11	2,02,63,339	10	9	19,72,926	7	11	56,650	0	0	20,29,576	7	11	2,22,92,916	2	8
	Carried over	...		10,94,64,047	7	4	1,40,344	7	9	10,96,04,391	15	1	1,22,11,975	2	11	1,53,515	0	0	1,23,65,490	2	11	12,19,69,882	2	0

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	10,94,64,047 7 4	1,40,344 7 9	10,96,04,391 15 1	1,22,11,975 2 11	1,53,515 0 0	1,23,65,490 2 11	12,19,69,882 2 0
Scheme No. 53—"Foras Road Street Scheme."							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	92,022 10 11	347 0 0	92,369 10 11	9,25,687 10 11
Brokerage, law charges and sundries	14,675 4 0	.....	14,675 4 0	.....	.....	.....	14,675 4 0
Roads, etc.—							
Roads	1,22,381 4 6	7,037 2 10	1,29,418 7 4	10,647 0 0	1,233 0 0	11,880 0 0	1,41,298 7 4
Filling in	8,375 13 8	.....	8,375 13 8	212 0 0	.....	212 0 0	8,587 13 8
Miscellaneous and Contingencies	0 2 10	.....	0 2 10	.....	.....	.....	0 2 10
Chawls—							
Bellasi's Road Chawls	23,69,567 6 4	.....	23,69,567 6 4	1,67,784 0 0	.....	1,67,784 0 0	25,37,351 6 4
Semi-permanent Sheds for labourers	15,287 13 2	.....	15,287 13 2	1,176 0 0	.....	1,176 0 0	16,463 13 2
" " " " sweepers	2,683 0 8	.....	2,683 0 8	131 0 0	...	131 0 0	2,814 0 8
Miscellaneous	572 6 0	.....	572 6 0	84 0 0	.....	84 0 0	656 6 0
	33,66,861 3 2	7,037 2 10	33,73,898 6 0	2,72,056 10 11	1,580 0 0	2,73,636 10 11	36,47,535 0 11
Scheme No. 54—"Kolbhatwadi Improvement Scheme."							
Land—							
Acquisition of properties	18,28,151 11 0	500 0 0	18,28,651 11 0	1,97,030 0 0	18,836 0 0	2,15,866 0 0	20,44,517 11 0
Brokerage, law charges and sundries	29,255 9 8	848 0 0	30,103 9 8	.....	.....	.....	30,103 9 8
Roads, etc.—							
Roads	39,482 9 3	596 1 4	40,078 10 7	5,385 0 0	104 0 0	5,489 0 0	45,567 10 7
Filling in	*Cr. 5,431 5 1*	.....	*Cr. 5,431 5 1*	*Cr. 706 0 0*	.....	*Cr. 706 0 0*	*Cr. 6,137 5 1*
Removal of debris	46 0 3	.....	46 0 3	2 0 0	.....	2 0 0	48 0 3
Pipe sewers	121 7 8	.....	121 7 8	16 0 0	.....	16 0 0	137 7 8
Storm water drains	121 7 8	.....	121 7 8	14 0 0	.....	14 0 0	135 7 8
	18,91,747 8 5	1,944 1 4	18,93,691 9 9	2,01,741 0 0	18,940 0 0	2,20,681 0 0	21,14,372 9 9
Scheme No. 56.—"Dharavi Street."							
Land—							
Acquisition of properties	36,87,129 12 11	1,23,770 0 0	38,10,899 12 11	3,67,557 9 3	21,723 0 0	3,89,280 9 3	42,00,180 6 2
Brokerage, law charges and sundries	59,481 13 7	2,611 0 0	62,092 13 7	.....	.....	.....	62,092 13 7
Roads, etc.—							
Roads	2,73,192 3 0	8,494 14 2	2,81,687 1 2	34,669 0 0	1,594 0 0	36,263 0 0	3,17,950 1 2
Filling in	17,63,876 12 6	2,54,362 14 3	20,18,239 10 9	1,32,048 0 0	55,304 0 0	1,87,352 0 0	22,05,591 10 9
Storm water drains	3,500 4 8	6,614 0 0	10,114 4 8	295 0 0	1,243 0 0	1,538 0 0	11,652 4 8
Miscellaneous	445 12 6	.....	445 12 6	110 0 0	.....	110 0 0	555 12 6
Sea wall	3,989 1 10	.....	3,989 1 10	524 0 0	.....	524 0 0	4,513 1 10
Large size pipe sewers	33,803 5 6	1,043 13 9	34,847 3 3	6,106 0 0	195 0 0	6,301 0 0	41,148 3 3
Suspense—							
Materials at site	10,369 5 3	*Cr. 203 13 0*	10,165 8 3	.....	.....	.....	10,165 8 3
Tools and plant	3,67,925 8 3	*Cr. 2,79,948 12 3*	87,976 12 0	4,413 0 0	*Cr. 3,360 0 0*	1,053 0 0	89,029 12 0
	62,03,714 0 0	1,16,744 0 11	63,20,458 0 11	5,45,722 9 3	76,699 0 0	6,22,421 9 3	69,42,879 10 2

Scheme No. 57.—"Sewri-Wadala."								
Land—								
Acquisition of properties	1,18,66,465 0 8	6,25,635 10 5	1,24,92,100 11 1	11,70,294 4 10	1,10,855 5 7	12,81,149 10 5	1,37,73,250 5 6
Brokerage, law charges and sundries	2,09,363 15 11	857 0 0	2,10,220 15 11	.....	.....	.....	2,10,220 15 11
Roads, etc.—							
Roads	6,32,670 4 0	65,280 15 10	6,97,951 3 10	87,826 0 0	9,590 0 0	97,416 0 0	7,95,367 3 10
Filling in	25,23,325 10 10	4,27,456 2 6	29,50,781 13 4	3,26,566 0 0	68,331 0 0	3 94,897 0 0	33,45,678 13 4
Miscellaneous	30,406 9 2	*Cr. 30,406 9 2*	.....	1,789 0 0	*Cr. 1,789 0 0*	.....	.....
Large size pipe sewers	1,252 6 6	.....	1,252 6 6	273 0 0	.....	273 0 0	1,525 6 6
Storm water drains	654 9 4	992 1 3	1,646 10 7	141 0 0	145 0 0	286 0 0	1,932 10 7
Chawls—							
Chawls for clerks	7,305 15 6	*Cr. 7,305 15 6*	.....	1,060 0 0	*Cr. 1,060 0 0*	.....	.....
Semi-permanent sheds	1,33,898 1 1	*Cr. 1,08,931 1*	24,967 0 0	7,684 0 0	*Cr. 6,251 0 0*	1,433 0 0	26,400 0 0
Temporary Bungalows	10,764 7 8	*Cr. 10,764*	.....	828 0 0	*Cr. 828 0 0*	.....	.....
Suspense—							
Tools and plant	1,83,594 14 11	*Cr. 1,11,658 5 10*	71,936 9 1	3,894 0 0	*Cr. 2,428 0 0*	1,466 0 0	73,402 9 1
Materials at site	1,32,638 15 8	2,634 2	1,35,273 2 7	.....	.....	.....	1,35,273 2 7
	1,57,32,340 15 3	8,53,789 9 8	1,65,86,130 8 11	16,00,355 4 10	1,76,565 5 7	17,76,920 10 5	1,83,63,051 3 4
Scheme No. 58.—"Worli-Extension."							
Land—							
Acquisition of properties	28,54,706 9 4	278 0 0	28,54,984 9 4	1,69,603 0 0	382 0 0	1,69,985 0 0	30,24,969 9 4
Brokerage, law charges and sundries	25,286 12 3	236 0 0	25,522 12 3	.....	.....	.....	25,522 12 3
Roads, etc.—							
Filling in	84,220 10 7	1,124 7 8	85,345 2 3	11,876 0 0	197 0 0	12,073 0 0	97,418 2 3
Roads	3,12,754 7 9	0 3 0	3,12,754 10 9	34,441 0 0	.....	34,441 0 0	3,47,195 10 9
Rock cutting	1,002 7 6	.....	1,002 7 6	105 0 0	.....	105 0 0	1,107 7 6
Large size pipe sewers	214 15 0	.....	214 15 0	24 0 0	.....	24 0 0	238 15 0
Sea wall	1,14,319 5 5	.....	1,14,319 5 5	13,068 0 0	.....	13,068 0 0	1,27,387 5 5
Parks and open spaces	1,054 11 1	.....	1,054 11 1	104 0 0	.....	104 0 0	1,158 11 1
Supervision and Contingencies	*Cr. 6,187 0 0*	.....	*Cr. 6,187 0 0*	*Cr. 80 0 0*	.....	*Cr. 80 0 0*	*Cr. 6,267 0 0*
	33,87,372 14 11	1,638 10 8	33,89,011 9 7	2,29,141 0 0	579 0 0	2,29,720 0 0	36,18,731 9 7
Scheme No. 59.—"Sewri-Koliwada."							
Land—							
Acquisition of properties	3,22,422 6 0	71,976 2 0	3,94,398 8 0	66,141 1 0	12,620 0 0	78,761 1 0	4,73,159 9 0
Brokerage, law charges and sundries	4,300 7 4	833 5 0	5,133 12 4	.....	.....	.....	5,133 12 4
Filling in	5 0 6	.....	5 0 6	.....	.....	.....	5 0 6
Roads	3 9 8	.....	3 9 8	.....	.....	.....	3 9 8
	3,26,731 7 6	72,809 7 0	3,99,540 14 6	66,141 1 0	12,620 0 0	78,761 1 0	4,78,301 15 6
Carried over	14,03,72,815 8 7	11,94,307 8 2	14,15,67,123 0 9	1,51,27,132 12 11	4,40,498 5 7	1,55,67,631 2 6	15,71,34,754 3 3

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	14,03,72,815 8 7	11,94,307 8 2	14,15,67,123 0 9	1,51,27,132 12 11	4,40,498 5 7	1,55,67,631 2 6	15,71,34,754 3 3
Scheme No. 60.—"Naigaum-Street."							
Land—							
Acquisition of properties	51,70,993 4 2	.....	51,70,993 4 2	4,47,784 0 0	5,357 0 0	4,53,141 0 0	56,24,134 4 2
Brokerage, law charges and sundries	50,053 2 4	*Cr. 328 6 9*	49,724 11 7	.....	.....	.....	49,724 11 7
Roads, etc.—							
Filling in	2,15,156 11 7	33 0 0	2,15,189 11 7	27,098 0 0	6 0 0	27,104 0 0	2,42,293 11 7
Roads	9,29,763 8 11	2,121 13 9	9,31,885 6 8	1,10,510 0 0	392 0 0	1,10,902 0 0	10,42,787 6 8
Miscellaneous	2,897 0 4	*Cr. 2,374 9 0*	522 7 4	435 0 0	*Cr. 416 0 0*	19 0 0	541 7 4
Large size sewers	65,419 12 2	*Cr. 4,114 11 6*	61,305 0 8	9,347 0 0	*Cr. 721 0 0*	8,626 0 0	69,931 0 8
Large size storm water drains	16,080 1 7	*Cr. 1,255 4 7*	14,824 13 0	2,400 0 0	*Cr. 220 0 0*	2,180 0 0	17,004 13 0
Sewage disposal works	1,225 12 5	.....	1,225 12 5	159 0 0	.....	159 0 0	1,384 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Parks and gardens	.....	5,971 14 4	5,971 14 4	.....	1,046 0 0	1,046 0 0	7,017 14 4
Suspense—							
Materials at site	*Cr. 2,322 10 9*	3,547 10 6	1,224 15 9	71 0 0	.....	71 0 0	1,295 15 9
Tools and Plant	982 1 4	*Cr. 561 9 2*	420 8 2	.....	.....	.....	420 8 2
	64,50,300 0 4	3,039 13 7	64,53,339 13 11	5,97,809 0 0	5,444 0 0	6,03,253 0 0	70,56,592 13 11
Scheme No. 61.—"Fergusson-Road."							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,571 0 0	.....	70,571 0 0	5,38,155 0 0
Brokerage, law charges and sundries	4,259 7 2	.....	4,259 7 2	.....	.....	.....	4,259 7 2
Filling in	7,99,680 11 11	.....	7,99,680 11 11	65,972 0 0	.....	65,972 0 0	8,65,652 11 11
Roads	1,29,631 15 4	*Cr. 646 13 0*	1,28,985 2 4	15,589 0 0	*Cr. 113 0 0*	15,476 0 0	1,44,461 2 4
	14,01,156 2 5	*Cr. 646 13 0*	14,00,509 5 5	1,52,132 0 0	*Cr. 113 0 0*	1,52,019 0 0	15,52,528 5 5
Scheme No. 62.—"Love-Lane."							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	53,250 0 0	.....	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	102 0 7	.....	102 0 7	20 0 0	.....	20 0 0	122 0 7
Filling in	95 7 0	.....	95 7 0	9 0 0	.....	9 0 0	104 7 0
Storm water drains	108 11 5	.....	108 11 5	14 0 0	.....	14 0 0	122 11 5
Chawls—							
Love Lane Chawls	10,40,829 12 10	3,152 10 0	10,43,982 6 10	1,22,223 0 0	552 0 0	1,22,775 0 0	11,66,757 6 10
	14,23,656 4 6	3,152 10 0	14,26,808 14 6	1,75,516 0 0	552 0 0	1,76,068 0 0	16,02,876 14 6

Scheme No. 66.—"Mahalaxmi."								
Land—								
Acquisition	1,23,225 0 0	.....	1,23,225 0 0	15,552 0 0	.....	15,552 0 0	1,38,777 0 0	
Brokerage, law charges and sundries	1,223 10 1	30 0 0	1,253 10 1	.....	.....	.....	1,253 10 1	
Roads, etc.—								
Roads	2,43,778 10 8	6 2 10	2,43,784 13 6	32,343 0 0	*Cr. 131 0 0*	32,212 0 0	2,75,996 13 6	
Filling in	44,869 2 1	.....	44,869 2 1	5,774 0 0	.....	5,774 0 0	50,643 2 1	
Storm water drains	47 9 10	.....	47 9 10	*Cr. 131 0 0*	131 0 0	.....	47 9 10	
Large size pipe sewers	5,255 14 2	.....	5,255 14 2	602 0 0	.....	602 0 0	5,857 14 2	
Suspense—								
Materials at site	2,140 8 5	*Cr. 453 14 10*	1,686 9 7	.....	.....	.....	1,686 9 7	
	4,20,540 7 3	*Cr. 417 12 0*	4,20,122 11 3	54,140 0 0	.....	54,140 0 0	4,74,262 11 3	
Scheme No. 69.—"Widening of Byculla Bridge."								
Land—								
Acquisition	84,251 11 1	*Cr. 33 3 0*	84,218 8 1	10,968 0 0	*Cr. 6 0 0*	10,962 0 0	95,180 8 1	
Brokerage, law charges and sundries	998 7 3	.....	998 7 3	.....	.....	.....	998 7 3	
Works—Roads	14,653 2 10	12,100 13 7	26,754 0 5	2,156 0 0	2,120 0 0	4,276 0 0	31,030 0 5	
Bridge	5,11,180 14 6	.....	5,11,180 14 6	71,545 0 0	.....	71,545 0 0	5,82,725 14 6	
Public utility Co.'s mains	652 6 9	.....	652 6 9	147 0 0	.....	147 0 0	799 6 9	
Miscellaneous and contingencies	2,258 1 0	.....	2,258 1 0	414 0 0	.....	414 0 0	2,672 1 0	
	6,13,994 11 5	12,067 10 7	6,26,062 6 0	85,230 0 0	2,114 0 0	87,344 0 0	7,13,406 6 0	
Chaupati Street Scheme No. 71.								
Land—								
Acquisition	.....	.....	.....	.....	.....	.....	.....	
Brokerage, law charges and sundries	508 4 0	.....	508 4 0	.....	.....	.....	508 4 0	
Works—Roads	16,955 10 9	783 10 9	17,739 5 6	2,632 0 0	137 0 0	2,769 0 0	20,508 5 6	
Storm water drains	306 13 9	.....	306 13 9	45 0 0	.....	45 0 0	351 13 9	
Carriage entrance	538 0 7	.....	538 0 7	74 0 0	.....	74 0 0	612 0 7	
Parks	.....	541 12 9	541 12 9	.....	95 0 0	95 0 0	636 12 9	
	18,308 13 1	1,325 7 6	19,634 4 7	2,751 0 0	232 0 0	2,983 0 0	22,617 4 7	
Chaupati Reclamation	1,500 0 0	.....	1,500 0 0	383 0 0	.....	383 0 0	1,883 0 0	
POLICE ACCOMMODATION SCHEMES.								
First Nagpada Estate—Scheme No. 14—								
Works—Construction	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0	
Sundries	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0	
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0	
Wodehouse Road Estate—Scheme No. 16—								
Land—Acquisition	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11	
Works—								
Construction	2,02,131 8 1	.....	2,02,131 8 1	33,558 6 10	.....	33,558 6 10	2,35,689 14 11	
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3	
	2,83,579 7 4	.....	2,83,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1	
Carried over	15,10,59,281 2 6	12,12,828 8 10	15,22,72,109 11 4	1,62,45,201 5 1	4,48,727 5 7	1,66,93,928 10 8	16,89,66,038 6 0	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,10,59,281 2 6	12,12,828 8 10	15,22,72,109 11 4	1,62,45,201 5 1	4,48,727 5 7	1,66,93,928 10 8	16,89,66,038 6 0
Duncan Road—Scheme No. 17—							
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	...	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—							
Land—							
Acquisition of properties	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0
Sundries	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1
Works—							
Construction	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0
	1,21,602 12 8	...	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1
Lamington Road—Scheme No. 34—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0
Works—							
Construction	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10
	4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10
Sandhurst Road, West—Scheme No. 35—							
Land—							
Acquisition of properties	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0
Brokerage, law charges and sundries	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10
Works—							
Construction	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5
	1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3
Sandhurst Road, East—Scheme No. 39—							
Land—							
Acquisition of properties	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0
Works—							
Construction	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1
	7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1
Byculla—Scheme No. 40—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0
Works—							
Construction	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	46,108 0 0	8,28,093 4 11
	7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	46,108 0 0	8,28,410 10 11
Carried over ...	15,38,22,197 15 10	12,12,828 8 10	15,50,35,026 8 8	1,64,25,895 4 6	4,48,727 5 7	1,68,74,622 10 1	17,19,09,649 2 9

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	15,38,22,197 15 10	12,12,828 8 10	15,50,35,026 8 8	1,64,25,895 4 6	4,48,727 5 7	1,68,74,622 10 1	17,19,09,649 2 9
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	...	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	...	.....	.....	501 2 0
Works—							
Construction	3,25,134 14 3	.....	3,25,134 14 3	40,538 0 0	... ...	40,538 0 0	3,65,672 14 3
	5,28,604 0 3	.....	5,28,604 0 3	40,538 0 0	.....	40,538 0 0	5,69,142 0 3
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	2 0 0	.....	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,017 0 0	.....	1,017 0 0	.....	.....	.....	1,017 0 0
Works—							
Construction	4,28,743 9 6	.....	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,762 9 6	.....	4,29,762 9 6	23,269 0 0	.....	23,269 0 0	4,53,031 9 6

Chinchbunder Road—Scheme No. 55—								
Land—								
Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0
Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0
Works—								
Construction	2,37,511 11 11	.....	2,37,511 11 11	13,119 0 0	.....	13,119 0 0	2,50,630 11 11
	4,19,537 1 11	.....	4,19,537 1 11	13,119 0 0	.....	13,119 0 0	4,32,656 1 11
Mazagaon—Scheme No. 55A—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	341 4 0	.....	341 4 0	.....	.....	.....	341 4 0
Works—								
Construction	4,28,846 12 9	.....	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9
	4,29,189 0 9	.....	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9
King's Circle (Matunga)—Scheme No. 63—								
Land—								
Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0
Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0
Works—								
Construction	3,68,638 14 7	.....	3,68,638 14 7	33,343 0 0	.....	33,343	4,01,981 14 7
	4,48,841 14 7	.....	4,48,841 14 7	33,343 0 0	.....	33,343 0 0	4,82,184 14 7
Naigaum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	8,90,620 0 0	.....	8,90,620 0 0	.....	.....	.....	8,90,620 0 0
Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0
Works—								
Construction	11,94,509 2 0	1,436 0 0	11,95,945 2 0	1,78,885 0 0	252 0 0	1,79,137 0 0	13,75,082 2 0
	20,85,792 7 0	1,436 0 0	20,87,228 7 0	1,78,885 0 0	252 0 0	1,79,137 0 0	22,66,365 7 0
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	438 6 0	.....	438 6 0	.....	.....	.....	438 6 0
Works—								
Construction	1,37,423 2 0	.....	1,37,423 2 0	20,495 0 0	.....	20,495 0 0	1,57,918 2 0
	1,37,862 8 0	.....	1,37,862 8 0	20,495 0 0	.....	20,495 0 0	1,58,357 8 0
Carried over ...	15,90,99,564 15 9	12,14,264 8 10	16,03,13,829 8 7	1,68,05,063 4 6	4,48,979 5 7	1,72,54,042 10 1	17,75,67,872 2 8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1929-30.
	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	To end of March 1929.	During 1929-30.	Total to end of 1929-30.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,90,99,564 15 9	12,14,264 8 10	16,03,13,829 8 7	1,68,05,063 4 6	4,48,979 5 7	1,72,54,042 10 1	17,75,67,872 2 8
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	*Cr. 2,952 7 10*	.....	*Cr. 2,952 7 10*	*Cr. 225 0 0*	.....	*Cr. 225 0 0*	*Cr. 3,177 7 10*
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	87,717 4 0	.....	87,717 4 0	18,409 5 11	...	18,409 5 11	1,06,126 9 11

ADMINISTRATIVE OFFICES, ETC.								
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1
Additional storey	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1
Store-yard at Agripada—							
Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6
Central stores at the back of Frere Fletcher School—							
Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,567 0 0	.....	6,567 0 0	1,38,467 11 9
Workshop extension	23,559 2 11	.....	23,559 2 11	914 0 0	.....	914 0 0	24,473 2 11
Erection and Installation of workshop for Motor Lorries ...	85,390 15 10	.....	85,390 15 10	7,903 0 0	.....	7,903 0 0	93,293 15 10
	1,08,950 2 9	.....	1,08,950 2 9	8,817 0 0	.....	8,817 0 0	1,17,767 2 9
Grand Total ...	16,05,93,890 3 10	12,14,264 8 10	16,18,08,154 12 8	1,69,34,192 1 9	4,48,979 5 7	1,73,83,171 7 4	17,91,91,326 4 0

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1929-1930.	Statement of receipts.		Actual receipts for the year ending March 1930.	
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.		Rs. a. p.	Rs. a. p.
	1—*Schedule C.*			
43,957	The Flats		49,527 10 11	
10	,, Kennedy Sea Face		10 0 0	
502	,, Cooperage Plot		713 1 0	
35,922	,, Marine Lines Estate		34,303 0 2	
42,025	,, Wellington Lines Plot		42,108 2 0	
37,273	,, Wodehouse Road Plot		37,081 3 4	
79,661	,, Hornby Road Plot		80,804 5 1	
12,871	,, Plot south of Crawford Market		12,870 9 0	
11,699	,, Plot north of Municipal Offices		11,699 7 0	
85,883	,, Chowpatty Estate (west)		78,440 8 4	
	,, ,, ,, (east)		4,976 0 0	
2,500	,, Parel Estate		3,265 13 0	
3,52,303				3,55,799 11 10
	2—*Schedule D.*			
4,187	The Connaught Road Estate		4,250 5 4	
1,26,505	,, Agripada Estate (west)		86,244 4 0	
	,, ,, ,, (central)		1,016 0 0	
	,, ,, ,, (east)		40,534 0 0	
.....	,, Lands at Matunga		.....	
1,30,692				1,32,044 9 4
	3—*Schedule E.*			
1,06,933	Colaba Reclamation (Scheme 7)		1,05,590 10 1	
636	Nepean Sea Road Reclamation (Scheme 49)		636 0 0	
1,07,619				1,06,226 10 1
	4—*Schedule F.*			
204	Lands leased by Government (The Hornby Road Plot) ...		204 4 4	
	5—*Other lands and buildings vesting in the Board.*			204 4 4
	Schemes.			
85,670	Scheme No. 1 (First Nagpada)		36,973 2 5	
4,06,428	,, 2 (Princess Street)		3,85,728 4 0	
5,16,139	,, 3 (Sandhurst Road)		5,07,271 10 0	
88,044	,, 4 (Gamdevi)		88,753 8 0	
1,64,678	,, 5 (Dadar-Matunga)		1,71,807 1 5	
33,838	,, 6 (Sion-Matunga)		36,363 14 0	
70,461	,, 8 (Mandvi-Koliwada)		70,843 0 0	
1,752	,, 13 (Souter Street extension, eastwards) ...		2,017 0 0	
41,713	,, 27 (Mathew Road)		41,814 4 0	
2,11,937	,, 29 (Nowrojee Hill)		2,17,033 9 3	
.....	,, 30 (Souter Street extension, westwards) ...		.....	
1,68,676	,, 31 (Parel)		1,71,078 2 0	
90,196	,, 32 (East Agripada)		94,926 0 4	
3,597	,, 33 (Bhatwadi)		3,605 0 0	
612	,, 36 (Lamington Road)		614 0 0	
3,72,386	,, 37 (Sydenham Road)		3,66,826 4 10	
16,565	,, 41 (Undria Street)		20,395 15 6	
33,110	,, 43 (Parel central)		36,793 9 9	
69,128	,, 47 (Do. northern)		66,566 2 1	
22,981	,, 50 (Mazagaon)		14,425 8 0	
25,004	,, 52 (Worli)		28,414 2 6	
9,316	,, 53 (Foras Road)		11,182 0 0	
55,574	,, 54 (Kolbhatwadi)		57,541 15 0	
62,514	,, 56 (Dharavi)		66,351 11 9	
1,50,000	,, 57 (Wadala)		2,04,786 4 3	
12,356	,, 58 (Worli extension)		15,131 2 0	
10,000	,, 59 (Sewri-Koliwada)		19,352 14 9	
1,04,077	,, 60 (Naigaum)		1,16,229 6 0	
.....	,, 61 (Furguson Road)...		276 0 0	
1	,, 62 (Love Lane)		2 0 0	
3,500	,, 66 (Mahaluxmi)		3,500 0 0	
27,80,253				28,56,603 7
	Chawls.			
	(*a*) Permanent.			
		Rs. a. p.		
20,000	Scheme No. 1, Agripada, 4 blocks ...	18,960 3 0		
60,000	,, 1, ,, 12 ,, ...	54,110 14 0		
10,000	,, 1, Nagpada, 2 ,, ...	9,680 7 0		
61,500	,, 2, Chandanwadi ...	58,411 10 0		
5,700	,, 2, Princess Street ...	5,651 2 0		
65,000	,, 3, Imamwada ...	60,519 11 0		
28,000	,, 3, Additional chawls at Agripada (6 blocks) .	28,396 12 0		
2,50,200	Total carried over ...	2,35,730 11 0	.....	
33,71,071		.....	.....	34,50,878 11 5

Budget estimate for the year 1929-30.	Statement of receipts.			Actual receipts for the year ending March 1930.		
Rs.				Rs. a. p.	Rs. a. p.	
33,71,071		Brought forward ...		.....	34,50,878 11 5	
	RENTS AND OTHER PROCEEDS OF PROPERTIES—*continued.*					
	Chawls—continued.					
	(*a*) Permanent—*continued.*					
			Rs. a. p.			
2,50,200		Brought forward ...	2,35,730 11 0			
10,000	Scheme No. 3, Chawls at Nagpada (1 block) ...		9,194 3 0			
20,000	,, 5, Staff Quarters ...		21,569 9 0			
4,500	,, 6, Workmen's cottages ...		4,844 15 0			
32,000	,, 6, Staff Quarters ...		27,410 4 6			
	,, 6, Ground floor cottages...		3,696 14 0			
46,000	,, 8, Mandvi-Koliwada ...		59,116 14 0			
40,000	,, 29, Nowrojee Hill ...		47,388 2 0			
28,000	,, 31, Soparibag ...		27,071 7 0			
25,000	,, 32, Mahars' Chawls ...		28,093 12 0			
24,000	,, 32, Kalapani ...		26,314 10 0			
18,000	,, 32, Kalapani Chawls (new).		21,091 10 0			
10,000	,, 32, Trusts Peons ...		8,921 2 0			
48,000	,, 37, Sydenham Road ...		55,940 12 0			
90,000	,, 50, Mazagaon ...		1,02,028 0 6			
1,05,000	,, 53, Bellasis Road ...		1,17,950 4 0			
85,000	,, 62, Love Lane ...		87,233 15 0			
				8,83,897 1 0		
8,35,700	(*b*) Semi-permanent.					
300	Scheme No. 1, Nagpada and Agripada		270 0 0			
80	,, 2, Chandanwadi ...		123 12 0			
70	,, 3, Imamwada ..		81 0 0			
800	,, 3, Chowpati ...		1,155 0 0			
10,000	,, 3, Mahalaxmi ...		12,480 5 0			
5,000	,, 6, Sion-Matunga ...		4,633 1 0			
500	,, 29, Nowrojee Hill ...		588 13 0			
7,000	,, 31, Soparibag ...		8,007 14 0			
21,000	,, 32, East Agripada ...		22,733 6 0			
800	,, 37, Sydenham Road ...		1,491 13 0			
600	,, 53, Foras Road ...		934 12 0			
4,000	,, 57, Sewri Wadala ...		892 8 0			
350	,, 60, Naigaum ...		661 6 0			
				54,053 10 0		
8,86,200		Total, Chawls ...			9,37,950 11 0	
	Mill companies' chawls.					
39,538	Scheme No. 42 (Spring Mills)			39,538 0 0		
25,000	,, 65 (David Mills)			.....		
.....	,, 51 (Century Mills)			3 0 0		
					39,541 0 0	
64,538	*Police Schemes.*					
8,094	Scheme No. 14 (Nagpada)			8,094 0 0		
15,747	,, 16 (Wodehouse Road)			15,747 0 0		
2,910	,, 17 (Duncan Road)			2,910 0 0		
1,781	,, 18 (Shepherd Road)			1,781 0 0		
9,414	,, 19 (Agripada)			9,414 0 0		
4,219	,, 23 (Connaught Road)			4,219 0 0		
13,145	,, 24 (Princess Street)			13,145 0 0		
6,678	,, 25 (Gamdevi)			6,678 0 0		
42,317	,, 34 (Lamington Road)			42,317 0 0		
10,676	,, 35 (Sandhurst Road, west)			10,676 0 0		
55,018	,, 39 (,, ,, east)			55,018 0 0		
68,750	,, 40 (Byculla)			68,750 0 0		
20,863	,, 44 (Maharbavdi)			20,863 0 0		
47,876	,, 45 (Palton Road)			47,876 0 0		
43,817	,, 46 (Naigaum)			43,817 0 0		
38,485	,, 48 (Mahim)			38,485 0 0		
29,937	,, 55 (Chinchbunder)			29,937 0 0		
35,836	,, 55A (Mazgaon)			35,836 0 0		
33,779	,, 63 (King's Circle)			33,779 0 0		
1,80,000	,, 67 (Armed Police at Naigaum) ...			1,60,124 0 0		
9,000	,, 70 (Arthur Road)			26,202 0 0	6,75,668 0 0	
6,78,342		Total revenue from estates ...			51,04,038 6 5	
	6.—*Receipts from Municipality, etc.*					
	Refund of municipal taxes—		Rs. a. p.			
	Schedule C, Parel Estate ...		284 10 0			
	Chowpati West Estate ...		15 10 0			
	Other Schedule C lands ...		.....			
				300 4 0		
	,, D, West Agripada ...		2,586 5 10			
	Other Schedule D lands ...		.....	2,586 5 10		
50,00,151		Carried over ...	.....	2,886 9 10	51,04,038 6 5	

Budget estimate for the year 1929-30.	Statement of receipts.		Actual receipts for the year ending March 1930.	
Rs.			Rs. a. p.	Rs. a. p.
50,00,151	Brought forward ...		2,886 9 10	51,04,038 6 5
	6.—Receipts from Municipality, etc.—continued.			
	Schemes.			
	Refund of Municipal taxes—	Rs. a. p.		
	Scheme No. 2 (Princess Street) ...	44 9 0		
	,, 3 (Sandhurst Road) ...	576 7 0		
	,, 4 (Gamdevi) ...	.....		
	,, 5 (Dadar-Matunga) ...	752 11 7		
	,, 6 (Sion-Matunga) ...	4,547 1 3		
	,, 8 (Mandvi-Koliwada) ...	.....		
	,, 27 (Mathew Road) ...	.....		
	,, 29 (Nowrojee Hill) ...	1,071 5 11		
	,, 30 (Souter Street extension, westwards) ...	.....		
	,, 31 (Parel) ...	1,072 11 0		
	,, 32 (East Agripada) ...	3,497 11 9		
	,, 37 (Sydenham Road) ...	3,419 15 3		
	,, 41 (Undria Street) ...	634 8 0		
	,, 43 (Parel central) ...	326 1 0		
	,, 47 (Parel northern) ...	1,903 15 0		
	,, 50 (Mazagaon) ...	94 9 0		
	,, 52 (Worli) ...	1,071 15 0		
	,, 53 (Foras Road) ...	254 5 0		
	,, 54 (Kolbhatwadi) ...	383 0 0		
	,, 56 (Dharavi) ...	5,352 9 0		
	,, 57 (Sewri Wadala) ...	9,066 7 7		
	,, 58 (Worli extension) ...	169 2 0		
	,, 59 (Sewri Koliwada) ...	217 3 9		
	,, 60 (Naigaum) ...	963 15 0		
	,, 61 (Fergusson Road) ...	70 14 0		
	,, 62 (Love Lane) ...	.....		
			35,491 0 4	
42,200	*Chawls permanent.*			
	Scheme No. 1 (Agripada, 4 blocks)...	.....		
	,, 1 (,, 12 ,,)...	.....		
	,, 1 (Nagpada 2 ,,)...	.....		
	,, 2 (Chandanwadi) ...	.....		
	,, 2 (Princess Street) ...	.....		
	,, 3 (Imamwada) ...	.....		
	,, 3 (Agripada, 6 blocks)...	.....		
	,, 3 (Nagpada, 1 block) ...	.....		
	,, 5 (Staff Quarters) ...	.....		
	,, 8 (Mandvi Koliwada) ...	.....		
	,, 29 (Nowroji Hill) ...	.....		
	,, 31 (Soparibag) ...	.....		
	,, 32 (Mahars' chawls) ...	.....		
	,, 32 (Kalapani) ...	.....		
	,, 32 (Chawls for Trust peons)	.....		
	,, 50 (Mazagaon) ...	.....		
	,, 53 (Foras Road) ...	.....		
			.....	
	Chawls semi-permanent.			
	Scheme No. 1 (Nagpada and Agripada)	.....		
	,, 2 (Chandanwadi) ...	.....		
	,, 3 (Imamwada) ..	.....		
	,, 6 (Sion-Matunga) ...	.....		
	,, 29 (Nowroji Hill) ...	.....		
	,, 31 (Soparibag) ...	.....		
	,, 32 (East Agripada) ...	.....		
	,, 53 (Foras Road) ...	.....	.....	38,377 10 2
50,42,351	Total land revenue ...		.....	51,42,416 0 7
23,74,500	Contribution from municipal funds under section 84 of Act.		.....	22,92,678 6 8
	7.—Miscellaneous.			
.....	Unclaimed Wages Revenue		3,392 5 1	
2,00,000	Interest on investments		2,66,577 15 6	
149	Unclaimed deposits		18 3 3	
.....	Profit on sale of securities		8,081 2 0	
.....	Miscellaneous Revenue from Estates		500 0 0	
2,00,149	Total ...			2,78,569 9 10
76,17,000	Grand Total ...		.....	77,13,664 1 1

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

APPENDIX V.

GENERAL ACCOUNT.

Expenditure.

Budget estimate for the year 1929-30.	Statement of charges.	Actual expenditure for the year ending March 1930.	
Rs.	MAINTENANCE OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
12,100	The Flats	10,530 4 8	
2,070	,, Cooperage Plot	1,915 12 10	
2,428	,, Marine Lines Estate	2,251 1 9	
2,450	,, Wellington Lines Plot	2,087 9 8	
100	,, Chaupati Estate (West)	10 8 8	
1,350	,, Parel Estate	595 2 1	
50	,, Wodehouse Road	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	25,385 0 0	
20,548			42,775 7 8
	2—*Schedule D.*		
1,300	The Agripada Estate, West	*Cr. 692 11 6*	
	,, ,, ,, Central	.....	
	,, ,, ,, East	.....	
	Other lands	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	9,092 0 0	
1,300			8,399 4 6
	3—*Schedule E.*		
50	Colaba Reclamation (Scheme No. 7)	0 3 4	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	6,222 0 0	
50			6,222 3 4
	4—*Schedule F.*		
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	36 0 0	
			36 0 0
	5—*Other lands and buildings vesting in the Board.*		
	(*a*) *Schemes.*		
200	The Scheme No. 1 (First Nagpada)	40 2 0	
200	,, ,, 2 (Princess Street)	127 7 0	
21,970	,, ,, 3 (Sandhurst Road)	18,389 1 0	
250	,, ,, 4 (Gámdevi Estate)	172 12 7	
3,670	,, ,, 5 (Dadar-Matunga)	1,655 7 10	
9,440	,, ,, 6 (Sion-Matunga)	6,886 6 0	
100	,, ,, 8 (Mandvi-Koliwada)	0 7 0	
.....	,, ,, 13 (Souter Street extension) ...	.....	
10	,, ,, 27 (Mathew Road)	8 2 0	
12,960	,, ,, 29 (Nowrojee Hill)	8,970 9 0	
17,520	,, ,, 31 (Parel)	14,472 15 1	
27,600	,, ,, 32 (East Agripada)	22,629 9 9	
.....	,, ,, 36 (Lamington Road)	.....	
1,00,120	,, ,, 37 (Sydenham Road)	84,447 13 4	
7,910	,, ,, 41 (Undria Street)	6,627 2 1	
12,000	,, ,, 43 (Parel central)	7,346 1 7	
18,455	,, ,, 47 (Parel northern)	12,565 6 4	
200	,, ,, 50 (Mazagaon)	*Cr. 80 13 0*	
14,085	,, ,, 52 (Worli)	8,712 3 9	
500	,, ,, 53 (Foras Road)	*Cr. 6 12 4*	
2,170	,, ,, 54 (Kolbhatwadi)	1,762 12 9	
24,040	,, ,, 56 (Dharavi)	17,700 10 5	
74,090	,, ,, 57 (Sewri Wadala)	67,612 0 0	
4,320	,, ,, 58 (Worli extension)	2,775 13 8	
8,618	,, ,, 59 (Sewri Koliwada)	8,038 5 3	
29,900	,, ,, 60 (Naigaum)	26,931 10 10	
75	,, ,, 61 (Fergusson Road)	.....	
.....	,, ,, 62 (Love Lane)	.....	
500	,, ,, 66 (Mahalaxmi)	387 9 8	
3,90,903	Carried over total (*a*) ..	3,18,172 15 7	
21,898	Carried over ...	.....	57,372 15 6

* *Vide* footnote on next page.

Budget estimate for the year 1929-30.	Statement of charges.		Actual expenditure for the year ending March 1930.	
Rs.			Rs. a. p.	Rs. a. p.
21,898				
		Brought forward ...	3,18,172 15 7	57,372 15 6
3,90,903	MAINTENANCE OF PROPERTIES—*continued.*			
	5.—*Other lands and buildings vesting in the Board*—contd.			
	(*b*) *Chawls, permanent.*	Rs. a. p.		
12,417	Scheme No. 1 (Agripada, 4 blocks) ...	11,682 6 3		
27,738	,, ,, 1 (,, 12 ,,) ...	23,962 7 11		
6,210	,, ,, 1 (Nagpada, 2 ,,) ...	5,729 12 3		
31,275	,, ,, 2 (Chandanwadi) ...	30,602 11 3		
2,725	,, ,, 2 (Princess Street) ...	2,382 5 0		
24,925	,, ,, 3 (Imamwada) ...	22,941 9 0		
14,078	,, ,, 3 (Agripada, 6 blocks) ...	13,363 1 7		
4,995	,, ,, 3 (Nagpada, 1 block) ...	4,229 12 9		
7,090	,, ,, 5 (Staff quarters) ...	5,485 2 6		
2,005	,, ,, 6 (Workmen's cottages)...	1,667 0 0		
8,355	,, ,, 6 (Staff quarters) ...	7,332 4 2		
	,, ,, 6 Ground floor cottages...	798 8 9		
15,020	,, ,, 8 (Mandvi-Koliwada) ...	14,307 3 3		
18,625	,, ,, 29 (Nowrojee Hill) ...	16,194 5 7		
12,753	,, ,, 31 (Suparibag Road) ...	11,836 7 3		
10,325	,, ,, 32 (Mahars' chawls) ...	9,094 3 2		
9,600	,, ,, 32 (Kalapani) ...	8,530 8 7		
4,770	,, ,, 32 Trust Peons ...	4,150 10 0		
8,570	,, ,, 32 Kalapani chawls (new).	6,387 4 2		
21,800	,, ,, 37 Chawls (in Sch. 43) ...	20,342 3 4		
42,950	,, ,, 50 Mazagaon chawls ...	34,231 11 1		
52,710	,, ,, 53 Bellasis Road chawls ...	50,507 7 0		
32,765	,, ,, 62 Love Lane ...	24,350 13 4		
3,71,701		Total (*b*) ...	3,30,109 14 2	
	(*c*) *Chawls, semi-permanent.*			
12,745	Scheme No. 3 (Chaupati and Mahalaxmi)	11,929 12 2		
2,010	,, ,, 6 (Sion-Matunga) ...	1,697 2 0		
260	,, ,, 29 (Nowroji Hill) ...	164 11 11		
5,881	,, ,, 31 (Parel) ...	5,016 7 11		
14,060	,, ,, 32 (East Agripada) ...	12,769 1 9		
215	,, ,, 37 (Sydenham Road) ...	63 4 4		
595	,, ,, 53 (Bellasis Road) ...	566 11 6		
2,410	,, ,, 57 (Sewri Wadala) ...	2,159 9 7		
175	,, ,, 60 (Naigaum) ...	127 4 3		
.....	,, ,, 66 (Mahalaxmi) ...	.....		
38,351		Total (*c*) ...	34,494 1 5	
8,00,955		Total (*a*), (*b*) and (*c*) ...	.....	6,82,776 15 2
*4,07,800	*Proportionate cost of management and establishment relating to (a), (b) and (c).*		.....	4,72,697 0 0
	6.—*Maintenance of streets.*			
300	Schedule C (Wodehouse Road & Chawpati west) ...		297 3 1	
5,000	,, D (West Agripada *Estate*)		3,869 3 2	
960	Scheme No. 1 (First Nagpada)		876 2 3	
3,400	,, 2 (Princess Street)		3,326 0 0	
2,100	,, 3 (Sandhurst Road)		2,048 7 6	
5,000	,, 4 (Gamdevi)		3,686 6 4	
34,500	,, 5 (Dadar-Matunga) ...		32,254 8 5	
28,500	,, 6 (Sion-Matunga)		26,623 0 7	
1,200	,, 8 (Mandvi-Koliwada)		1,199 7 8	
300	,, 12 (Connaught Road)		69 13 9	
400	,, 27 (Mathew Road)		377 4 5	
700	,, 29 (Nowrojee Hill)		513 15 3	
13,550	,, 31 (Parel)		12,693 9 5	
400	,, 32 (East Agripada)		397 12 7	
2,400	,, 37 (Sydenham Road)...		2,396 6 9	
400	,, 41 (Undria Street)		387 2 2	
800	,, 43 (Parel Central)		752 15 7	
1,600	,, 47 (Parel Northern)		1,476 4 5	
20,000	,, 52 (Worli)		17,390 9 1	
500	,, 53 (Foras Road)		285 3 10	
400	,, 54 (Kolbhatwadi)		390 12 7	
6,300	,, 57 (Sewri Wadala)		6,273 11 10	
700	,, 58 (Worli extension)...		584 15 0	
11,500	,, 60 (Naigaum)		10,925 0 1	
800	,, 61 (Fergusson Road)		771 4 3	
6,000	,, 66 (Mahalaxmi)		4,993 8 2	
100	,, 69 (Byculla Bridge)		.....	
800	,, 71 (Chawpati Street)...		689 4 11	
1,000	,, 56 (Dharavi)		889 13 3	
1,49,550				1,36,435 14 4
13,80,203	Total expenditure on estates Carried over ...		.....	13,49,282 13 0

*Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1929-30.	Statement of charges.	Actual expenditure for the year ending March 1930.	
Rs.		Rs. a. p.	Rs. a. p.
13,80,208	Brought forward ...	.....	13,49,282 13 0
	7.—Interest and sinking fund charges.		
83,06,780	Interest on debenture loans	82,75,475 2 2	
6,59,537	Sinking fund	6,59,537 0 0	
89,66,317			89,35,012 2 2
	8.—Miscellaneous.		
.....	Unclaimed deposits (revenue paid)	340 0 0	
.....	Miscellaneous	.....	
			340 0 0
1,03,46,520	Grand Total ...	.....	1,02,84,634 15 2

N. T. CHAWATHEY,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

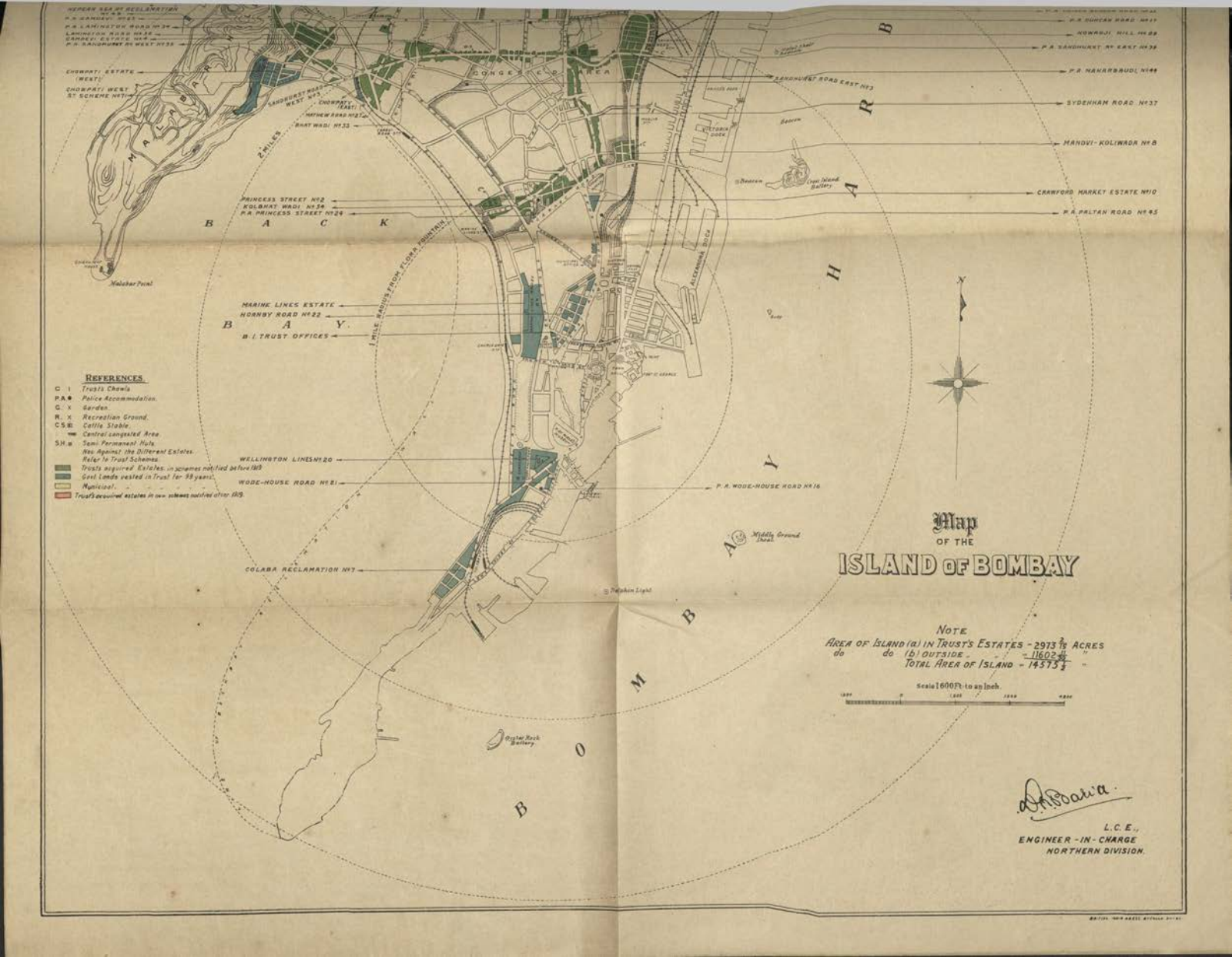
Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 27th February 1931.

00133665

LIBRARY
OF THE
BOMBAY
BRANCH
OF THE
ROY. ASIATIC SOCIETY.



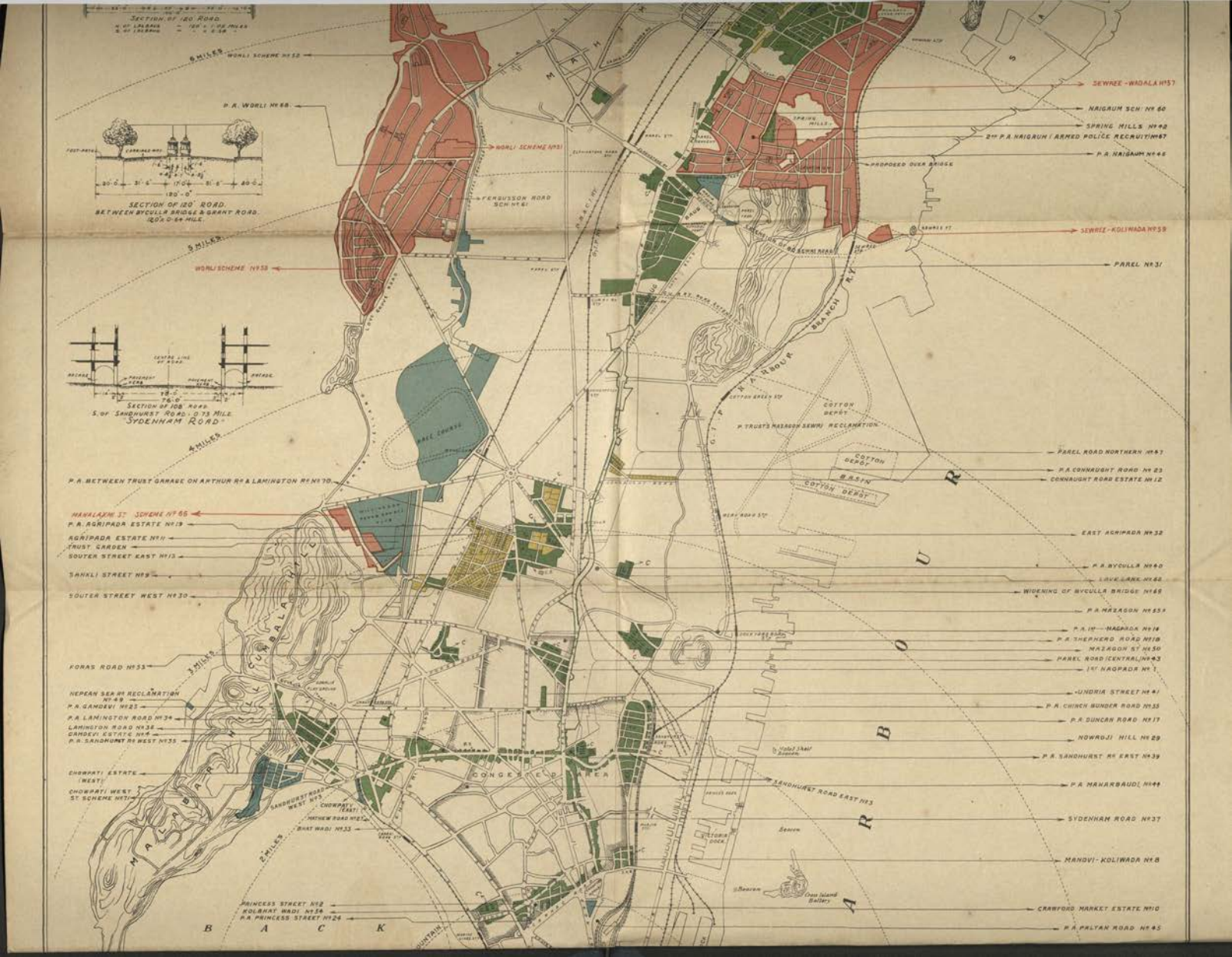
Map OF THE ISLAND OF BOMBAY

NOTE

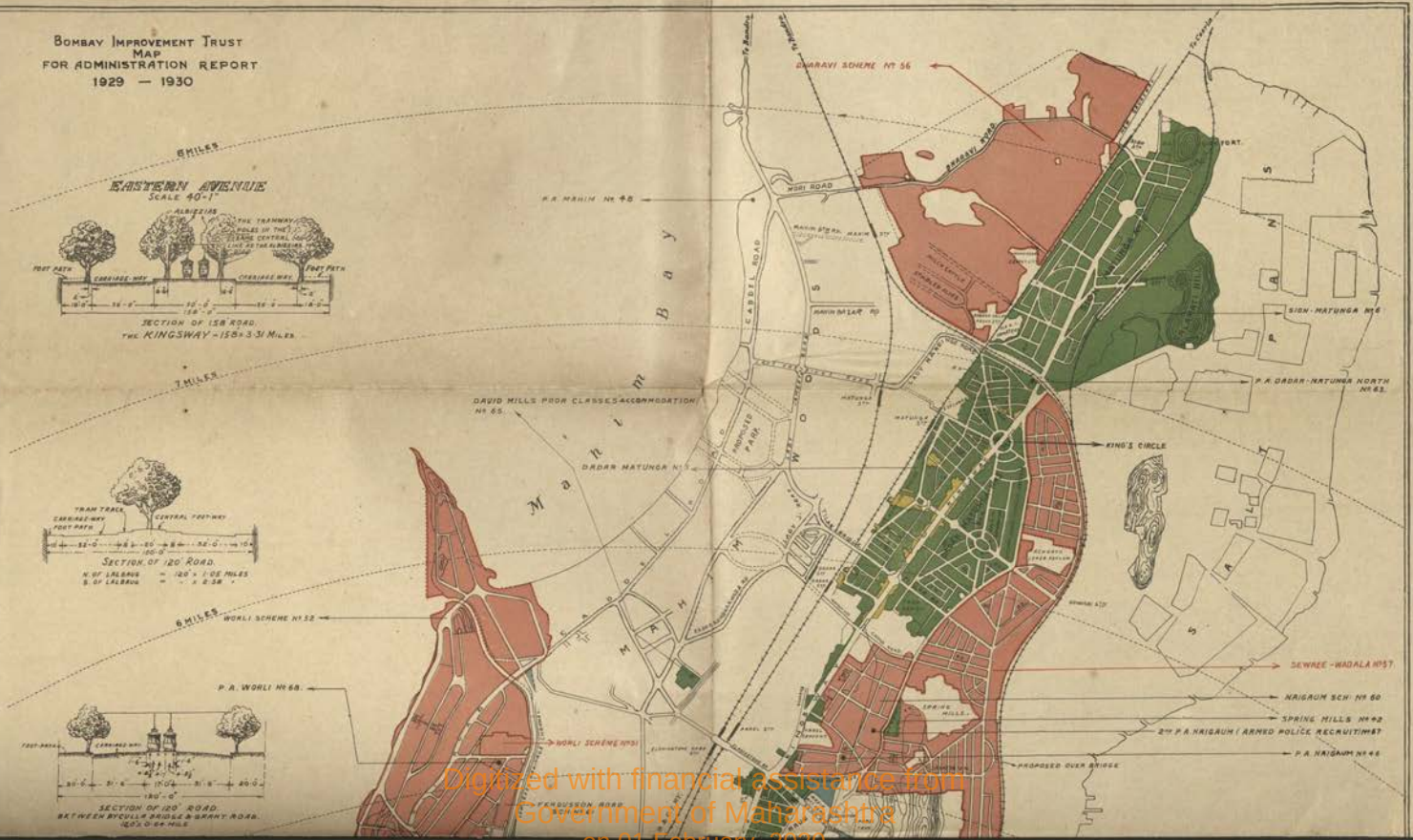
AREA OF ISLAND (a) IN TRUST'S ESTATES - 2913 7/16 ACRES
do do (b) OUTSIDE " - 11602 1/4 "
TOTAL AREA OF ISLAND - 14515 3/4 "

Scale 1600 Ft. to an Inch.

L.C.E.,
ENGINEER-IN-CHARGE
NORTHERN DIVISION.


SECTION OF 120' ROAD.
6 MILES
WORLI SCHEME Nº 52
P. A. WORLI Nº 68
SECTION OF 120' ROAD.
BETWEEN BYCULLA BRIDGE & GRANT ROAD.
120'-0 = 0·64 MILE.
5 MILES
WORLI SCHEME Nº 53
SECTION OF 108' ROAD.
S. of SANDHURST ROAD - 0·73 MILE.
"SYDENHAM ROAD"
4 MILES
P. A. BETWEEN TRUST GARAGE ON ARTHUR Rd & LAMINGTON Rd Nº 70
MAHALAXMI ST. SCHEME Nº 66
P. A. AGRIPADA ESTATE Nº 19
AGRIPADA ESTATE Nº 11
TRUST GARDEN
SOUTER STREET EAST Nº 13
SANKLI STREET Nº 9
SOUTER STREET WEST Nº 30
3 MILES
FORAS ROAD Nº 55
NEPEAN SEA Rd RECLAMATION Nº 49
P. A. GAMDEVI Nº 25
P. A. LAMINGTON ROAD Nº 34
LAMINGTON ROAD Nº 36
GAMDEVI ESTATE Nº 8
P. A. SANDHURST Rd WEST Nº 35
CHOWPATI ESTATE (WEST)
CHOWPATI WEST ST. SCHEME Nº 17
2 MILES
PRINCESS STREET Nº 12
KOLBHAT WADI Nº 54
P. A. PRINCESS STREET Nº 24
SEWREE - WADALA Nº 57
NAIGAUM SCH: Nº 60
SPRING MILLS Nº 42
2nd P. A. NAIGAUM (ARMED POLICE RECRUITMENT) Nº 67
P. A. NAIGAUM Nº 45
PROPOSED OVER BRIDGE
SEWREE - KOLIWADA Nº 59
PAREL Nº 31
PAREL ROAD NORTHERN Nº 61
P. A. CONNAUGHT ROAD Nº 23
CONNAUGHT ROAD ESTATE Nº 12
EAST AGRIPADA Nº 32
P. A. BYCULLA Nº 40
LOVE LANE Nº 62
WIDENING OF BYCULLA BRIDGE Nº 69
P. A. MAZAGON Nº 55
P. A. 1ST NAGPADA Nº 14
P. A. SHEPHERD ROAD Nº 18
MAZAGON ST Nº 50
PAREL ROAD (CENTRAL) Nº 43
1ST NAGPADA Nº 1
UNDRIA STREET Nº 41
P. A. CHINCH BUNDER ROAD Nº 33
P. A. DUNCAN ROAD Nº 17
NOWROJI HILL Nº 29
P. A. SANDHURST Rd EAST Nº 39
SANDHURST ROAD EAST Nº 3
P. A. MAHARBAUDI Nº 44
SYDENHAM ROAD Nº 37
MANDVI - KOLIWADA Nº 8
CRAWFORD MARKET ESTATE Nº 10
P. A. PALTAN ROAD Nº 45
WORLI SCHEME Nº 31
FERGUSSON ROAD SCH Nº 61
MAHIM
MALABAR HILL
BACK BAY
HARBOUR
BRANCH R.
G. I. P. R.
P. TRUST'S MAZAGON SEWRI RECLAMATION
COTTON DEPOT
COTTON DEPOT
BASIN
COTTON DEPOT
LAKE CHOWK
CONGESTED AREA
SANDHURST ROAD WEST Nº 3
CHOWPATI (EAST)
MATHEW ROAD Nº 52
BHAT WADI Nº 33
VICTORIA DOCK
Oyster Island (Boiler)
Beacon
Beacon
Naval Shed Beacon

Bombay Improvement Trust
Map
for Administration Report
1929 — 1930



Digitized with financial assistance from
Government of Maharashtra
on 01 February, 2020